



PAIMAN Annual Work Plan

October 1, 2007 to September 30, 2008



USAID
FROM THE AMERICAN PEOPLE



Pakistan Initiative for
Mothers and Newborns

Table of Contents

1. Annual work plan national, provincial and district	1
2. Annual work plan district Rawalpindi	17
3. Annual work plan district Jehlum	27
4. Annual work plan district Khanewal	37
5. Annual work plan district DG Khan	47
6. Annual work plan district Sukkar	57
7. Annual work plan district Dadu	68
8. Annual work plan district Upper Dir	78
9. Annual work plan district Buner	87
10. Annual work plan district Jaffarabad	95
11. Annual work plan district Lasbella	104
12. Annexure I	115
13. Annexure II	118

National, Provincial and District Work Plan

PAIMAN AWP National, Provincial and District October 2007-September 2008

				Indicators (input/process/output)	Oct. 07 to September 08									Consortium Partners		Collaborating partners	Budget in US\$			
	National	Provincial	District		Q1	Q2			Q3			Q4		Lead Partners)	Supporting Partner					
					Oct'07	Nov'07	Dec'07	Jan'08	Feb'08	Mar'08	Apr'08	May'08	June'08					Jul'08	Aug'08	Sep'08
Strategic Objective 1: increase awareness and promote positive maternal and neonatal health behaviors																				
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans																				
Task 1: Draft District Action Plans	X			10 draft district action plans available	X	X	X										CM partners	JHU/CCP	DHD	
Task 2: Share, prepare and finalize District Action Plans			X	10 final district action plans available	X	X	X	X									CM partners	JHU/CCP	DHD	750
Activity 2: Support MoH to Develop and implement a national CAM strategy																				
Task 1: Support National Program for FP & PHC in improving and implementing CAM strategy.	X			Technical support of one communication expert available part time	X	X	X	X	X	X	X	X	X	X	X	X	JHU		MoH	
Task 2: Support MoH in implementation of the national strategy in ten PAIMAN districts	X			Reports, NFRs	X	X	X	X	X	X	X	X	X	X	X	X	JHU	JSI, CM partners	PHDs, DHDs	
Task 3: Support MoH in monitoring the implementation of CAM action plans	X			No. and description of monitoring activities supported	X	X	X	X	X	X	X	X	X	X	X	X	JHU	JSI, CM partners	PHDs, DHDs	
Activity 3: Review, Printing and distribution of IEC materials for use by household/community on need basis																				
Task 1: Review IEC material requirements by cadre	X			Review reports	X			X					X				JHU	CM partners		
Task 2: Print new IEC material (if required)	X			New material printed	X			X					X				JHU			10,000
Task 3: Distribute IEC materials	X			List of recipients; No. of units distributed		X			X				X				JSI	CM partners		2,000
Activity 4: Implement communication interventions through mass/ traditional media campaigns																				
Task 1: Produce TV drama Series on MNH	X			6 episodes produced	X	X	X										JHU			60,000
Task 2: Televising the drama series/serial	X			Airing schedule and report	X	X	X	X	X	X							JHU			
Task 3: Produce a mini drama serial based on the results of Task 2	X			6 episodes produced									X	X	X		JHU	JSI, CM partners		60,000
Task 4: Produce and air a music video on male responsibility in MNH	X			Music video produced; airing schedule available	X	X	X	X	X	X							JHU			
Task 5: Produce a music video on newborn care based on the results to task 4	X			Music video produced;									X	X	X		JHU			50,000
Task 6: Contract out airing of TVCs	X			Contract signed	X	X											JHU	JSI		
Task 7: Produce and air television commercials (TVCs)	X			4 TVCs produced; airing schedule available		X	X	X	X								JHU	JSI		70,000
Task 8: Perform Putlee Tamashas in selected districts in 6 districts			X	240 Putlee Tamashas performed	X	X	X				X	X	X				JHU	JSI, CM partners		50,000
Task 9: Support/ organize theatre groups / performances			X	24 theatre performances reports available	X	X	X	X	X				X	X		X	CM partners	JHU/CCP		2,667
Activity 5: Conduct advocacy campaign based on CAM packages																				
Task 1: Support the National MNH (WRA-P) group	X			Support at least 2 activities	X	X	X	X	X	X	X	X	X	X	X	X	JSI	JHU		20,000
Task 2: Celebrate National Mothers Day	X			Major media event organized. Report available							X	X	X				JHU	JSI, CM partners		100,000
Task 3: Stage play at federal/provincial headquarters (as per National Program's requests)	X	X		4 stage plays organized.	X	X	X	X	X	X	X	X	X				JHU	JSI	National Program for FP & PHC & PHD	10,000

				Indicators (input/process/output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners	Budget in US\$
	National	Provincial	District		Q1	Q2			Q3			Q4			Lead Partners)	Supporting Partner				
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08			Aug08	Sep08		
Task 4: Conduct Trainings/ individual meetings with senior Ulama in 8 districts			X	350 ulama contacted	X	X	X	X	X	X			X			JHU	JSI		20,000	
Task 5: Organize district conventions for Ulama			X	4 Ulama conventions held		X		X	X	X	X	X	X	X	JHU	JSI				
Task 6: Organize special trainings for journalists from Sindh and Baluchistan		X		26 journalists trained				X	X	X					JHU			12,000		
Task 7: Develop and support networks of Journalists and Ulama	X			Networks of Journalists/Ulama established	X	X	X	X	X	X		X			JHU	CM partners		30,000		
Task 8: Plan and conduct a seminar for policy makers to advocate on the issue of MNH	X			Seminar Report available					X	X	X				JHU	JSI, CM partners		30,000		
Task 9: Participate/support meetings of provincial MNH oversight committees		X		12 meetings participated/supported	X	X	X	X	X	X	X	X	X	X	JSI		PHD, Development partners	6,000		
Task 10: Organize Seminar on MNH for District Assembly Members			X	10 Seminar on MNH organized reports available					X	X	X	X	X		CM partners	JHU/CCP		16,000		
Task 11: Organize local events for MNH			X	95 local events on MNH organized, Reports available	X	X	X	X	X	X	X	X	X	X	CM partners			11,000		
Task 12: Organize mega events			X	10 mega event on MNH organized, Reports available			X	X	X	X		X	X		CM partners			36,000		
Task 13: Seminar on MNH for school teachers			X	20 Seminars for teachers organized, Reports available		X	X	X		X	X		X		CM partners			7,000		
Task 14: Organize Health Camps/Melas			X	36 Health Camps/Mela organized Report available	X	X		X	X	X		X	X		CM partners			8,000		
Activity 6: Sensitize and gain support of stakeholders for MNH activities																				
Task 1: Coordination meeting with district health department			X	40 meetings held, NFRs available	X			X					X		CM partners			4,000		
Task 2: Coordination meetings with Tehsil/ UC Nazims			X	20 meetings held, NFRs available	X	X	X						X	X	CM partners	JHU/CCP		3,600		
Task 3: Seminar with NGOs/ CBOs/Line dept./DCO/Nazims in Baluchistan, in which performance of all the partners and main achievements will be presented and discussed.			X	2 meetings/ seminars (1/district/Year)		X	X	X							MC		NP FP & PHC			
Task 4 : Monitoring/spot checking of LHW's Support Groups			X	720 LHWs monitored, NFRS available	X	X	X	X	X	X	X	X	X	X	CM partners		National Program for FP & PHC & PHD			
Task 5: Conduct monitoring/ spot checking of LHW's Health Committees			X	336 HC monitored (SC=168,PAV=96, MC=72)	X	X	X	X	X	X	X	X	X	X	CM partners		National Program for FP & PHC & PHD			
Task 6: District Coordination meetings			X	60 meetings held NFRs available	X	X	X	X	X	X	X	X	X	X	CM partners	JSI, Contech	DHD	4,500		
Task 7: Conduct review meeting with National Program at Provincial level		X		8 meetings NFRs available (2 each province)			X						X		SCUS	PAVHNA/MC/JSI	National Program for FP & PHC & PHD	20,000		
Task 8: District level meeting with DC NP and LHSs for facilitation in reporting SG activities			X	120 meetings held, NFRS available	X	X	X	X	X	X	X	X	X	X	SCUS/PAVHNA		DHD	3,600		
Task 9: Conduct facility based meetings with LHWs and LHSs to support Group and Health Committee Activities			X	240 facility based meeting with LHWs and LHS held NFRS available	X	X	X	X	X	X	X	X	X	X	CM partners		DHD	9,000		
Task 10: Conduct coordination meeting with District based staff	X			6 meetings reports available			X						X		CM partners			8,333		

				Indicators (input/process/output)	Oct. 07 to September 08										Consortium Partners		Collaborating partners	Budget in US\$	
	National	Provincial	District		Q1	Q2			Q3			Q4			Lead Partners)	Supporting Partner			
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08					Aug08
Activity 7: Conduct community group activities																			
Task 1 :Strengthen and Support existing facility-based health committee by following the PDQ process			X	44 existing facility based health committees strengthened and Reports available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		1,800
Task 1.1: Follow up meetings with facility-based health committees			X	104(56-SCUS/32-PAVHNA, MC 16) meetings held NFRS available	X	X	X	X	X	X	X	X	X	X	X	CM partners		467	
Task 2: Support National Program in conducting female support groups			X	NFRS available	X	X	X	X	X	X	X	X	X	X	X	CM partners		180,330	
Activity 8: Strategize social marketing of health s (e.g. CDKs, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans																			
Task 1: Revision of marketing plan for CDKs and integrate as needed in CM and training plans	X			Strategy Revised	X	X	X									GS	SCUS		
Task 2: Market CDKs	X		X	Sample= 20,000 Units Commercial & Institutional = 45,000	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 3: Revision of marketing plan for multivitamins and integrate as needed in CM and training plans	X			Strategy Revised if required	X	X	X								GS	SCUS			
Task 4: Market multivitamins	X	X	X	210,000 Units	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 5: Adaptation of CDKs and Multivitamin in GL Silver advertisement	X			GL Silver advertisement contains CDKs & M/V	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 6: Airing of GL Advertisement on Cable			X	10,000 Spots	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 7: Airing of GL Advertisement on National TV	X	X	X	150 Spots (4 monthly pulses)	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 8: Print media insertion (Local / National Newspaper)	X	X	X	100 Insertions (4 monthly pulses)	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 10: Billboard Display (100 locations in 8 districts, 4 monthly pulses)			X	100 Launches in 8 districts only	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 11: Fascia Boards for GL Providers			X	400 providers	X	X	X	X	X	X	X	X	X	X	X	GS			
Activity 9: IPC activity for demand generation and services for Private Sector Providers																			
Task 1: Conduct IPC activities with community and influencers			X	28,000 IPC Activities (Household Visits, Neighborhood Meetings, Gate Keepers) conducted. Activity Reports, No. of beneficiaries contacted = 80,000	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 2: Conduct Clinic Sahooat at provider outlets			X	600 Clinic Sahooat activities conducted. Activity Reports.	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 3: Revision of IPC material, if required	X			Material Revised	X	X	X								GS				
Task 4: Print and distribute of IPC material (if required)	X			IPC material printed and distributed				X	X	X	X	X	X	X	GS				
Activity 10: Monitor CAM activities and improve / refine campaigns/initiatives																			
Task 1: Develop an evaluation model for media (talk show, Drama Series, Music video and TVCs)	X			Monitoring tools available	X	X	X								JHU	PC			
Task 2: Document the process of production of media products	X			Finalization of document outlining the process of production	X	X	X						X	X	X	JHU	PC		

	National Provincial District			Indicators (input/process/output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners	Budget in US\$
					Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner		
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08				
Task 3: Conduct field surveys			X	Completion reports available					X	X	X	X				JHU	PC		100,000	
Task 4: Develop tools for monitoring ulama and journalist projects	X			Quarterly monitoring report	X	X	X									JHU	PC			
Task 5: Conduct monitoring and evaluation of Ulema and journalists	X	X		M&E reports available	X	X	X	X	X	X	X	X	X	X	X	PC			20,000	
Task 6: Review and standardize the monitoring plans for community social mobilization activities	X			Monitoring plan designed and developed		X	X	X								PC	JHU			
Task 7: Develop monitoring tools for community social mobilization activities	X			Monitoring tools developed				X	X	X						PC	JHU			
Task 8: Conduct monitoring of community social mobilization activities			X	Monitoring reports available						X	X	X	X	X	X	MC, SCUS, PAVHNA	JSI, JHU, PC			
Activity 11: Capacity building of partners/ managers (public and private) in communication																				
Task 1: Review and develop training packages in CAM	X			Training package available									X	X		JHU	CM partners			
Task 2: Conduct trainings programs			X	No. of persons trained									X	X	X	JHU	CM partners	MoH, PHDs, NP	40,000	
Activity12: Conduct advocacy campaign for expansion and extension of AMTSL and Increased Use of Partograph																				
Task 1: Advocate for policy support for routine use of Partograph for every labour AMTSL in every vaginal delivery	X	X	X	Minute of the meetings	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP		
Task 2: Dialogue with PMDC, PNC, and with obstetricians and midwives for AMTSL training to be included in the curricula for doctors and midwives	X			Minute of the meetings	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP		
Task 3: Promote community and facility based practice for routine use of Partograph and AMTSL	X	X		Minute of the meetings	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP		
Task 4: Adopt/ develop and print materials in Urdu and English for advocacy	X			Printed material	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP		
Strategic Objective 2: Increase access (including emergency obstetric and newborn care) to and community involvement in MNH services and ensure services are delivered through health and ancillary health services.																				
Activity 1: Implement MNH Packages at community, FLCF and referral level																				
Task 1: Implement community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc.)			X	See SO4												SCUS	CM Partners	MoH, PHD, DHD		
Task 2: Implement FLCF packages (Training of staff on EMNC and standard protocols)			X	See SO4												SCUS		MoH, PHD, DHD		
Task 3: Implement Referral level facility packages (Training of staff on CEmonc and standard protocols + MNH equipment)			X	See SO 4												SCUS		MoH, PHD, DHD		
Activity 2: Design, Development and Implementation of Additional MNH Packages																				
Task 1: Design and develop district specific additional MNH packages	X			District specific additional MNH packages developed												AKU				
Task 2: Developing consensus with consortium and collaborating partners	X			Meeting held												AKU				
Task 3: Implementation of packages			X	Packages implemented												CM Partners				
Activity 3: Operationalization of SBA strategy																				

	National Provincial District			Indicators (input/process/output)	Oct. 07 to September 08										Consortium Partners		Collaborating partners	Budget in US\$		
					Q1		Q2		Q3		Q4		Lead Partners)	Supporting Partner						
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08			June08	Jul08			Aug08	Sep08
Task 1: Advocate with MoH/PNC for rules and regulations of midwifery practice	X			Rules and regulations approved	X	X	X	X	X	X	X	X	X	X	X	X	JSI	development partners	MoH, PNC	
Task 2: Undertake Operations Research of supervisory models for CMWs	X			OR implemented & report available See M&E activity 2	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MoH	
Task 3: Support Midwifery Association of Pakistan (MAP) for training and adoption of AMTSL & use of Partograph	X			Grant awarded	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD	
Activity 4: Development and implementation of TBAs orientation strategy																				
Task 1: Orientation of TBAs for 6 days			X	40 TBAs oriented	X	X	X										GS		MAP	75,000
Task 2: Supply of CDKs to TBAs on orientation workshops and referrals			X	No. of CDKs distributed through TBAs. Also see SO1 Activity 8 Task 2	X	X	X	X	X	X	X	X	X	X	X	X	GS	JSI CM Partners		
Task 3: HSO supervisory model, implement & evaluation			X	HSO supervisory model in 9 districts established and evaluated for further extension	X	X	X										GS	PC	MAP	
Task 4: HSO Follow-up Plan			X	HSO monthly visit plan & Follow up available and implemented				X	X	X	X	X	X	X	X	X	GS	CM Partners		
Task5: One day TBA Orientation Workshop by HSO			X	110 workshops done by HSO	X	X	X	X	X	X	X	X	X	X	X	X	GS	CM Partners		
Activity 5: Transport and Communication for community obstetric/NB emergencies																				
Task 1: Follow-up on availability of EDHI ambulances			X	Ambulances available in 7 districts	X	X	X	X	X	X	X	X	X	X	X	X	GS	JSI		
Task 2: Hand over ambulances to provincial and district health departments		X		19 Ambulances procured and placed	X	X	X										JSI	Contech		
Task 3: Identify/utilize indigenous means of transport through VHCs			X	40 functional emergency means available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners			4,800
Activity 6: Refresher Midwifery Training																				
Task 1: Conduct roll out trainings to train existing midwives/ LHV's if required			X	To be decided later																
Task 2: Deploy private sector trained LHV's in GS network			X	No. of LHV's deployed	X	X	X	X	X								GS	JSI		
Activity 7: Enrollment of CMWs (18 months) on new curriculum																				
Task 1: Strengthen midwifery schools for CMWs training			X	24 MW schools strengthened	X	X	X										JSI			
Task 2: Print and distribute the training manuals for the identified schools	X			Training manuals printed and distributed	X	X	X										JSI			
Task 3: Identify CMWs for enrollment according to PNC selection criteria			X	750 CMWs identified		X	X	X	X	X							JSI		DHD	
Task 4: Enroll of CMWs in the identified midwifery schools			X	See SO4 activity 4 task 2																
Task 5: Monitor and provide supportive supervision of CMW trainings			X	Reports available	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	PHD, DHD	
Task 6: Advocate MoH MNCH Program for the deployment of trained CMWs	X	X		CMWs deployed				X	X	X	X	X	X	X	X	X	JSI		MOH	
Activity 8: Strengthen community-based obstetrical and newborn care services																				
Task 1: Advocate to place MWs on existing positions		X	X	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHD	
Task 2: Establish Supportive supervisory system for CMWs			X	Supervisory system in place									X	X	X	JSI		MoH, PHD, DHD		
Task 3: Capacity building of district supervisors on supportive supervision of CMWs			X	See SO 5																

	National	Provincial	District	Indicators (input/process/output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners	Budget in US\$
					Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner		
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08				
Activity 9: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ																				
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting.			X	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI	Contech		
Task 2: Provide equipment and instruments			X	Selected HFs provided with equipment/ instruments-Also see SO3, activity 1, task 1	X	X	X	X	X								JSI	Contech		
Task 3: 24 hours service delivery at the selected facilities.			X	31health facilities offering 24/7 EMONC services	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHD	
Task 4: Develop supportive supervision and monitoring system	X			See SO5													Contech	JSI		
Activity 10: Establish emergency preparedness and surgical clinics in Private sector																				
Task 1: Prepare birth Preparedness strategy	X			Strategy available	X	X	X										GS			
Task 2: Produce drama for beneficiary, TBA and Provider	X			1 Dramas prepared	X	X	X										GS			
Task 3: Launch meetings (1/districts for 8 districts)			X	8 meetings held				X	X	X							GS			
Task 4: Conduct providers meetings (2/districts for 8 districts)			X	16 meetings held				X	X	X	X	X	X	X	X	X	GS			
Task 5: TBA meetings (12/districts for 8 districts)			X	96 meetings held, Also see SO2, Activity 5, Task 4				X	X	X	X	X	X	X	X	X	GS	CM Partners		
Task 6: Link with auxiliary services (Blood)			X	06 auxiliary blood services	X			X		X			X			GS	JSI			
Task 7: Follow-up of linking with auxiliary services (Blood)			X	quarterly follow-up reports available			X		X			X		X		GS				
Task 8: Link with auxiliary services (Transport)			X	06 auxiliary transport services	X			X		X			X			GS	JSI			
Task 9: Follow-up of linking with auxiliary services (Transport)			X	quarterly follow-up reports available			X		X			X		X		GS				
Task 10: Voucher scheme (For ANC/facility based delivery/TT injections & PNC) Compensation to Providers & Beneficiaries in 1 District (Tehsil) as a Pilot			X	2,000 Providers & or Beneficiaries compensated	X	X	X	X	X	X	X	X	X	X	X	X	GS			
Activity 11: Establish GoodLife surgical clinics																				
Task 1:Identify GoodLife surgical Clinics			X	10 Clinics Identified	X	X	X										GS			
Task 2: Establish GoodLife surgical Clinics			X	10 Clinics Established				X	X	X							GS			
Activity 12: Establish GoodLife non-surgical Clinics																				
Task 1:Identify GoodLife non-surgical Clinics			X	210 Clinics Identified	X	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 2: Establish GoodLife non-surgical Clinics			X	210 Clinics Established	X	X	X	X	X	X	X	X	X	X	X	X	GS			
Strategic Objective 3: Improve service quality in both public and private sectors, particularly related to the management of obstetrical care and neonatal complications																				
Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.																				
Task 1: Procurement and provision of equipment at selected HFs	X			Equipment procured and provided. Also see SO2, activity 9, task 2	X	X	X	X									JSI	Contech	3,675,000	
Task 2: Civil works			X	Civil works completed	X	X											JSI	Contech	PHD, DHD	
Task 3: Capacity building of staff			X	See So-4	X	X	X	X	X	X	X	X	X	X	X	X				
Task 4: Ensure availability of standard protocols in the health facilities.			X	Selected health facilities with MNH protocols in 10 districts.	X	X	X	X	X								SCUS	JSI		
Task 5: Ensure availability and display of Tiaht and MCP guidelines at each selected health facility			X	Guidelines displayed	X	X	X	X	X	X							JSI			

				Indicators (input/process/output)	Oct. 07 to September 08										Consortium Partners		Collaborating partners	Budget in US\$
	National	Provincial	District		Q1		Q2		Q3		Q4		Lead Partners)	Supporting Partner				
					Oct'07	Nov'07	Dec'07	Jan'08	Feb'08	Mar'08	Apr'08	May'08			June'08	Jul'08		
Activity 2: Improve the image of MNH service providers (SBAs & LHWs) facilities in Public/private sector through promotional campaigns, in order to project the "New look"																		
Task 1: Improve the image of LHWs through stage plays	X	X		4 stage plays organized. Also see SO1, activity 5, task 3	X	X	X	X	X	X	X	X	X		JHU	JSI	National Program for FP & PHC & PHD	
Task 2: Implement media campaigns	X			One comprehensive campaign organized	X	X	X	X	X	X	X	X	X		JHU			
Task 3: Airing of GL Advertisement on Cable			X	See So-1 activity 8											GS			
Task 4: Airing of GL Advertisement on National TV	X	X	X	See So-1 activity 8											GS			
Task 5: Print media insertion (Local / National Newspaper)	X	X	X	See So-1 activity 8											GS			
Task 6: Billboard Display (100 locations in 8 districts, 4 monthly pulses)			X	See So-1 activity 8											GS			3,000,000
Task 7: Fascia Boards for GL Providers			X	See So-1 activity 8											GS			
Activity 3: Incentivize performance																		5,000
Task 1: Identify the best performing district	X			District identified	X	X	X								JSI		PHD, DHD	
Task 2: Identify best performing district staff according to set procedures and criteria			X	Staff Identified				X	X	X					JSI		PHD, DHD	
Task 3: Assist district Govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, etc)			X	Incentive system in place						X	X	X	X	X	JSI		DHD	
Activity 4: Pilot testing hospital waste management at Gujar Khan in collaboration with TMA Gujar Khan																		15,000
Task 1: Consultative meeting to prepare implementation plan	X			Implementation plan ready	X	X	X	X							JSI	Contech	DHD	
Task 2: Training of the staff on hospital waste management			X	No. of staff trained	X	X	X	X	X						JSI	Contech	DHD	
Task 3: Provision of logistic support, utensils and at RHC Mandra and THQ Gujar Khan			X	HF provided with utensils			X	X	X	X					JSI	Contech	DHD	
Task 4: Construction of conventional incinerator at RHC Mandra/THQ Gujar Khan			X	Incinerator constructed			X	X	X	X					JSI	Contech	DHD	
Task 5: Supervision & monitoring by district managers			X	Reports available			X	X	X	X	X	X	X	X	JSI	Contech		
Task 6: Assessment of the pilot testing			X	Assessment reports						X	X	X	X	X	JSI	Contech		
Activity 5: Pilot study on functional integration of services at district level															JSI		MOH. MOPW, PHD	8,000
Task 1: Prepare and publish the study report			X	Report published	X	X									JSI		MOH. MOPW, PHD	
Task 2: Consultative meeting of stakeholders to share the recommendation and areas of integration			X	Minutes/report available	X	X	X	X							JSI		MOH. MOPW, PHD	
Task 3: Technical Support district Rawalpindi for functional integration			X	Areas integrated			X	X	X	X					JSI		MOH. MOPW, PHD	
Task 4: Assessment of Functional Integration			X												JSI	PC (discuss)		
Task 5: Presentation of report and experience sharing with policy makers for scaling up	X	X		Minutes of meeting				X	X	X	X	X	X		JSI		MOH. MOPW, PHD	
Activity 6: Infection prevention at both public and private HFs																		
Task 1: Follow-up and support to the trained HCP for Infection prevention			X	Follow up reports See SO4 activity 9	X	X	X	X	X	X	X	X	X	X	JSI			
Task 2: Conduct quality assessment for Infection Prevention (IP) of private sector providers (basic EmONC) through Clinic Sahoolat activities		X	X	Reports Available	X	X	X	X	X	X	X	X	X	X	GS			

				Indicators (input/process/output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners	Budget in US\$	
	National	Provincial	District		Q1	Q2			Q3			Q4			Lead Partners)	Supporting Partner					
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08			Aug08	Sep08			
Strategic Objective 4: Increase capacity of MNH managers and health care providers																					
Activity 1: Implementation of EMNC training																					
Task 1: Printing of newborn protocols	X			Protocols printed	X	X	X	X										SCUS	JSI		11,290
Task 2: Conduct EMNC trainings			X	50 Training sessions conducted, 743 HCPs trained, Data entered in training software	X	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		DHD	143,250
Task 3: Translation of Manuals in Urdu	X			Training manuals translated in Urdu	X	X	X										JSI	SCUS		2,000	
Task 4: Printing of EMNC manual in Urdu and Sindhi	X			Training manuals printed in Urdu and Sindhi		X	X	X									JSI			8,000	
Task 5. Monitoring of training sessions of each type of training			X	No. of monitoring reports available	X	X	X	X	X	X	X	X	X	X	X	X	SCUS				
Task 6: EMNC Refresher trainings conducted			X	483 HCPs refreshed and data entered in database		X	X	X	X	X	X	X	X	X	X	X	SCUS		DOH, DHDC, PHSA, NP	63,382	
Activity2: Implementation of Comprehensive EMONC trainings																					
Task 1:Preparation of detailed implementation plan	X			DIP available for each category of specialists			X										SCUS		PHD, PHDC, DHDC		
Task 2: Conduct EmONC training	X			4 batches 3 at AKU and 1 at PIMS				X	X	X	X	X	X	X	X	X	SCUS	AKU	PHD, PIMS	50,633	
Task 3: Printing of protocols (descriptive hand book)	X			500 Protocols (hand books printed			X	X	X								AKU, SCUS	JSI		5,000	
Task 4. Monitoring of training sessions of each type of training			X	No. of monitoring reports available				X	X	X	X	X	X	X	X	X	SCUS/GS	PC			
Activity 3:Implementation of LHWs trainings																					
Task 1: Preparation of detailed implementation plan			X	DIPs available for 8 districts	X												SCUS	CM Partners	PHD, NP, PHDC, DHDC		
Task 2:Conduct district ToT of NP for FP & PHC			X	347 trainers trained	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	CM Partners	PHD, NP, PHDC, DHDC	82,320	
Task 3: Conduct LHWs Trainings			X	5099 LHWs trained in 8 districts	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	JSI,	PHD, NP, PHDC, DHDC	198,000	
Task 4. Monitoring of training sessions of each type of training			X	No. of monitoring reports available	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	JSI, PC, CM partners			
Activity 4: Implementation of CMWs training																					
Task 1: CMWs enrolled for regular trainings			X	750 CMWs enrolled				X	X	X	X	X	X	X	X	X	JSI		MoH, PHD, PNC	1,200,000	
Task 2: Follow-up meetings to review progress of trainings	X	X		8 follow up meetings at provincial level	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MoH, PHD, PNC	6,000	
Activity 5:Private sector trainings																					
Task 1: Distribute curriculum			X	300 copies distributed to 250 HCPs & 50 trainers	X	X	X	X	X	X	X	X	X	X	X	X	GS				
Task 2: Display of protocols			X	700 protocols for basic and 100 protocols for advanced EmONC providers distributed	X	X	X	X	X	X	X	X	X	X	X	X	GS				
Task 3: Prepare detailed Implementation Plan	X			DIPs available	X		X		X				X			GS					
Task 4: Conduct training of Master Trainers, if required	X			05 master trainers trained		X			X							GS					
Task 5: Conduct training of private HCPs in Basic EmONC			X	210 private HCP trained	X	X	X	X	X	X	X	X	X	X	X	X	GS				

				Indicators (input/process/output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners	Budget in US\$
	National	Provincial	District		Q1	Q2			Q3			Q4			Lead Partners)	Supporting Partner				
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08			Aug08	Sep08		
Task 6: Implementation of QA Tools during training sessions			X	QA tools reported	X	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 7: Follow-up of trainings sessions by master trainers				15 trainings followed-up	X	X	X	X	X	X	X	X	X	X	X	X	GS			
Activity 6: Institutionalization of trainings																			16,000	
Task 1: Provision of pediatric ambo bags to Pvt. HCPs	X		X	600 pediatric ambo bag provided as training aid				X	X	X	X	X	X	X	X	X	GS	JSI		
Task 2: Consultative meetings and written documentation with PHDCs		X		Minutes of the meeting & document available	X	X	X	X	X	X	X						SCUS	JSI	PHD, PHDC, DHDC	
Task 3: Development of training software database for each type of training	X			EMNC, EMONC and LHW database functional	X	X	X	X	X	X	X	X	X	X	X	X	AKU	SCUS, JSI		
Activity 7: Performance assessment																				
Task 1: Conduct quality assessment for Infection Prevention (IP) of private sector providers (basic EmONC) through Clinic Sahoolat activities		X	X	See SO3 activity 6													GS			
Task 2: Conduct quality assessment of private sector providers (advance EmONC) through regular visits by senior consultants			X	50 HCP assessed	X		X			X		X		X			GS		16,000	
Task 3: Draft strategy to assess trained providers/ managers	X			strategy prepared				X	X	X							AKU	SCUS, GS,	DoH, PHDC, PHSA, DHDC, NP	
Task 4: Develop the tool for six month post training assessment for each type of training	X			Tools developed for EMNC, LHW, CMW				X	X	X							AKU	SCUS, GS, Contech,	DoH, PHDC, PHSA, DHDC, NP	
Task 5: Consensus building on tools and strategy	X	X		Strategy and tools adopted							X	X	X				AKU	SCUS, GS, Contech,	DoH, PHDC, PHSA, DHDC, NP	
Task 6: Performance assessment of EMNC trainings (Public Sector - Intervention Group)	X	X		Performance is assessed in terms of knowledge and skill retention of health care providers	X	X	X	X	X	X	X	X	X	X	X	X	AKU	SCUS		
Task 7: Performance assessment of EMNC trainings (Public Sector- Control group)	X	X		Performance is assessed in terms of knowledge and skill of health care providers	X	X	X	X	X	X	X	X	X	X	X	X	AKU	SCUS		
Task 8: Performance assessment of EmONC trainings of Specialists/Pediatricians (Public Sector)	X			Performance is assessed in terms of knowledge and skill retention of health care providers (Pediatricians/Specialists)	X	X	X	X	X	X	X	X	X	X	X	X	AKU	SCUS		
Task 9: Performance assessment of LHW	X	X		Performance of LHWs is assessed	X	X	X	X	X	X	X	X	X	X	X	X	AKU	SCUS		
Task 10: Performance assessment of CMW	X	X		Performance of CMW is assessed	X	X	X	X	X	X	X	X	X	X	X	X	AKU	JSI		
Task 11: Data entry and Analysis of Performance assessment	X			Analysis report available	X	X	X	X	X	X	X	X	X	X	X	X	AKU			
Activity 8: Training on Active management of Third Stage of Labour and use of Partograph																			60,000	
Task 1: Conduct training of trainers	X	X		45 trainers trained	X	X	X	X									JSI		MAP	
Task 2: Roll out trainings			X	400 HCPs trained	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHDC	

				Indicators (input/process/output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners	Budget in US\$
	National	Provincial	District		Q1	Q2		Q3		Q4			Lead Partners)	Supporting Partner						
					Oct'07	Nov'07	Dec'07	Jan'08	Feb'08	Mar'08	Apr'08	May'08			June'08	Jul'08	Aug'08	Sep'08		
Task 3: Follow-up and support to the trained HCP			X	Follow up reports	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD	
Activity 9: Training of the HCP on Infection prevention																				50,000
Task 1: Conduct training of trainers	X	X		24 trainers trained	X	X	X	X									JSI			
Task 2: Roll out trainings			X	120 HCPs trained, in 10 districts	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD	
Task 3: Follow-up and support to the trained HCP			X	Follow up reports	X	X	X	X	X	X	X	X	X	X	X	X	JSI			
Activity 10: DHMT Management Training																				
Task 1: Logistical Systems Training (carry forward task)			X	See SO5 activity 4	X												CONTECH		DHD	
Task 2: Financial Management Training for managers and accounts staff (carry forward task)			X	See SO5 activity 4	X												CONTECH		DHD	
Task 3: Advance Financial Management Training for managers and accounts staff			X	See SO5 activity 4				X	X								CONTECH		DHD	
Task 4: HR Development Training (carry forward task)			X	See SO5 activity 4					X	X							CONTECH		DHD	
Task 5: Trainings on supportive supervisory system (carry forward task)			X	See SO5 activity 4				X	X								CONTECH		DHD	
Task 6: Hands on refresher of Strategic & Annual Operational Planning			X	See SO5 activity 4					X	X							CONTECH		DHD	
Strategic Objective 5: Improve management and integration of services at all levels																				
Activity 1: Support effective functioning of DHMTs																				
Task 1: Revisit the role and responsibilities of various DHMT members	X			Guidelines and draft outline of roles and responsibilities	X	X											CONTECH	JSI		500
Task 2: Continuing support to quarterly DHMT meetings			X	40 DHMT meetings	X	X	X	X	X	X	X	X	X	X	X	X	CONTECH		DHD	3,500
Task 3: Conduct District Health Management Strengthening workshop for continuous performance improvement of DHMTs	X			01 workshop							X						CONTECH	JSI	DHD, PHD	19,767
Task 4: Conduct individual meetings with the high provincial and district officials for sensitization of DHMTs		X	X	20 district level and 4 provincial level meetings	X	X	X	X	X	X	X	X	X	X	X	X	CONTECH	JSI	DHD, PHD	2,000
Task 5: Develop and implement a more sustainable (legislative) model of DHMTs in 2 districts			X	Model developed and implemented in Upper Dir and Sukhar	X	X	X	X	X	X	X	X	X	X	X	X	CONTECH	JSI	DHD, PHD	833
Task 6: Support districts in organizing monthly meetings with MOICs in one district on pilot basis in second quarter and expanding to rest of districts later subject to results			X	3 meetings in Second quarter & 60 meetings in following quarters				X	X	X	X	X	X	X	X	X	CONTECH		DHD	21,000
Task 7: Facilitation in organizing the monthly facility staff meetings & minutes recording at selected facilities in one district on pilot basis in second quarter and expanding to rest of districts later subject to results			X	9 meetings in second quarter & monthly meetings in all BHUs, RHCs, THQHs and DHQHs during next quarters				X	X	X	X	X	X	X	X	X	CONTECH		DHD	2,980
Task 8: Experience sharing visits of DHMTs			X	10 visits	X	X	X	X	X	X	X			X	X	X	CONTECH	JSI	DHD, PHD	7,367
Task 9: Performance assessment of DHMTs	X			01 Assessment report					X								CONTECH	PC	DHD	3,333
Activity 2: District Health Performance Target Setting																				
Task 1: Situation analysis of existing system	X			01 Assessment report	X	X											CONTECH	JSI	DHD, PHD	333
Task 2: Development of guidelines on target setting based on MSDS (Minimum Service Delivery Standards) and MDHDs	X			Guidelines available				X									CONTECH	JSI	DHD, PHD	333
Task 3: Training/Briefing to district managers/planners on health performance target setting	X			01 workshop				X									CONTECH		PHD, DHD	7,217

	National Provincial District			Indicators (input/process/output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners	Budget in US\$
					Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner		
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08				
Task 4: Hands on support in target setting of PAIMAN districts			X	Support provided to all districts					X	X							CONTECH		DHD	1,667
Activity 3 : Decision space analysis baseline/end line study																				
Task 1: Printing of DSA Report	X			Report printed	X												CONTECH			5,000
Task 2: Dissemination of findings	X			01 workshop	X												CONTECH	JSI	Harvard School of Public Health	167
Task 3: Dialogue with the provincial and one pilot district for enhancing the decision space		X	X	Agreement on enhanced decision space			X										CONTECH	JSI	PHD, DHD	167
Task 4: Support in implementation of enhanced decision space in one pilot district			X	Implementation report available				X	X	X	X	X	X	X	X	X	CONTECH	JSI	PHD, DHD	167
Activity 4: DHMT Management Training																				
Task 1: Logistical Systems Training (carry forward task)			X	15 staff trained													CONTECH			10,000
Task 2: Financial Management Training for managers and accounts staff (carry forward task)			X	40 staff trained													CONTECH			18,333
Task 3: Advance Financial Management Training for managers and accounts staff			X	100 staff trained													CONTECH			45,833
Task 4: HR Development Training (carry forward task)			X	100 staff trained													CONTECH			44,167
Task 5: Trainings on supportive supervisory system (carry forward task)			X	100 staff trained													CONTECH			44,167
Task 6: Hands on refresher of Strategic & Annual Operational Planning			X	30 staff trained													CONTECH			1,667
Task 7: Follow-up / mentoring visits (6 monthly)			X	20 Follow up visits	X	X	X	X	X	X	X	X	X	X	X	X	CONTECH		DHD	3,333
Activity 5: Hands on support of DHMT during district planning cycle																				
Task 1: Facilitate preparation of strategic and district annual operational plans (DAOP) for year 2008-09			X	10 DAOP developed			X	X	X								CONTECH		DHD	5,000
Task 2: Evaluate implemented 2007-08 DAOP			X	10 Evaluation reports available								X	X	X			CONTECH	JSI	DHD	
Activity 6: Use of information for district health management																				
Task 1: Assist districts to prepare monthly MIS reports (LHW, EPI, HMIS)			X	120 monthly District reports available	X	X	X	X	X	X	X	X	X	X	X	X	CONTECH		PHD, DHD	8,000
Task 2: Conduct training of staff in DHIS in 3 districts of Punjab			X	825 staff trained			X	X	X								CONTECH		PHD, DHD	93,333
Task 3: Training of computer personnel on use of DHIS software for 3 districts of Punjab			X	9 staff trained			X										CONTECH	JSI	PHD, DHD	5,000
Task 4: Participate in implementing PRISM assessment (6 monthly)			X	20 assessment reports available			X	X	X			X	X	X			CONTECH	JSI, PC	PHD, DHD	5,000
Task 5: Collect Routine Monitoring Output Indicators from Private sectors			X	200 basic & 50 advance EmONC trained providers in Pvt. Sector, data collected quarterly	X	X	X	X	X	X	X	X	X	X	X		GS	CONTECH	PHD, DHD	
Task 6: Collect Routine Monitoring Output Indicators from public sector selected HFs			X	Reports from 31 selected HFs collected	X	X	X	X	X	X	X	X	X	X	X		JSI	CONTECH	PHD, DHD	
Activity 7: Support and facilitate Punjab Govt. in the development of regulatory framework with special focus on MNCH services.																				
Task 1: Agreement on methodology for development of regulatory framework with government		X		Methodology available			X	X	X	X							CONTECH	JSI	MOH, PHD, DHD,	2,500

				Indicators (input/process/output)	Oct. 07 to September 08										Consortium Partners		Collaborating partners	Budget in US\$												
	National	Provincial	District		Q1	Q2		Q3			Q4		Lead Partners)	Supporting Partner																
					Oct'07	Nov'07	Dec'07	Jan'08	Feb'08	Mar'08	Apr'08	May'08			June'08	Jul'08			Aug'08	Sep'08										
Task 2: Assist Provincial government in development of regulatory framework with special focus on MNH e.g. community midwives		X		Framework for regulation of private health sector developed														X	X	X	X	X			CONTECH	JSI	MOH, PHD, DHD,	8,333		
Activity 8: Integration of MNCH services at district level																														
Task 1: Establishing areas of collaboration between public and private sectors for ensuring accessibility			X	3 collaboration areas established	X	X	X	X	X	X																GS	CONTECH		17,000	
GRANTS MANAGEMENT																									1,650,000					
Activity 1: Capacity Building of the staff of Local NGOs																														
Task 1: Deification of different area requiring training based on MTR and LQAS	X			Areas identifies	X	X	X																			JSI	PC			
Task 2: Designing of training program	X			Design available		X	X	X																		JSI				
Task 3: Training of NGO staff			X	No. of persons trained				X	X	X	X	X	X													JSI		Sub-grantee NGOs		
Activity 2: Expansion/extension of the projects after completion of first year																														
Task 1: Review of the performance on the basis of MTR, financial review and FOM report			X	Reports available	X	X	X																			JSI		Sub-grantee NGOs		
Task 2: Revised proposal writing after approval of extension/expansion by the competent authority			X	Proposals developed				X	X																	JSI		Sub-grantee NGOs		
Task 3: Review and approval of revised proposal			X	revised proposals approved				X	X																	JSI				
Task 4: Signing of revised agreement			X	Agreement signed				X	X	X																JSI				
Activity 3: Start up activities for the revised project			X																											
Task 1: Hiring of staff if required			X	No. of staff hired	X	X	X	X	X																	JSI		Sub-grantee NGOs		
Task 2: Orientation of the staff on revised project			X	No. of staff oriented	X	X	X	X	X	X																JSI		Sub-grantee NGOs		
Task 3: Mapping of the area after expansion (No. of Ucs)			X	Mapping completed and recorded ,294 Ucs	X	X	X	X	X	X	X															JSI		Sub-grantee NGOs		
Activity 4: Implementation of CAM activities through awareness to improve health seeking behaviours on MNH			X																											
Task 1: Awareness session at schools, with religious leaders, politicians, councilors, NGOs and village elders etc.			X	575 Awareness sessions	X	X	X	X	X	X	X	X	X	X	X	X										JSI				
Task 2: MNH quiz, poster, speech competitions in schools/colleges/ maddaras			X	75 Competitions		X																				JSI	PC	Sub-grantee NGOs		
Task 3: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)			X	100 Events organized			X	X	X	X	X	X	X	X	X	X										JSI		Sub-grantee NGOs		
Task 4: Organization of seminars, lectures, meetings on MNH issues			X	175 Events organized	X	X	X	X	X	X	X	X	X	X	X	X										JSI		Sub-grantee NGOs		
Task 5: Celebration of important days				65 Events organized	X	X	X	X	X	X	X	X	X	X	X	X										JSI		Sub-grantee NGOs		
Task 6: Organization of the street theaters/ Putlee Tamasha			X	125 Street theatres organized	X	X	X	X	X	X	X	X	X	X	X	X										JSI		Sub-grantee NGOs		
Activity 5: Improving access to MNH services			X																											
Task 1: Organize health camps at far flung areas			X	145 Health camps organized	X	X	X	X	X	X	X	X	X	X	X	X										JSI		Sub-grantee NGOs		

	National	Provincial	District	Indicators (input/process/output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners	Budget in US\$
					Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner		
					Oct'07	Nov'07	Dec'07	Jan'08	Feb'08	Mar'08	Apr'08	May'08	June'08	Jul'08	Aug'08	Sep'08				
Task 2: Organization of transport for MNH emergencies through the involvement of community			X	25 Transport organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 3: Training of Trainers for orientation of TBAs if required			X	No. of trainers trained	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 4: Identification of TBAs, their orientation on clean delivery and creation of linkages of TBAs with LHWs/ health facilities			X	450 TBAs oriented	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 5: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.			X	No. of referrals made	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 6: Orientation of the technical staff on TT vaccination			X	90 Sessions organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD	
Task 7: Mosque/ public announcement for TT vaccination campaigns			X	90 NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD	
Task 8: TT vaccination of the pregnant ladies			X	182000 Pregnant ladies vaccinated with TT	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD	
Activity 6:Innovations																				
Task 1: Establishment of birthing stations at far flung areas			X	4 birthing station established		X											JSI		Sub-grantee NGOs, DHD	
Task 2: Establishment of community revolving funds for MNH emergencies			X	No. of community revolving funds organized			X										JSI		Sub-grantee NGOs	
Activity 7: Monitoring & Supervision			X																	
Task 1: Implementation of PM&E Plan			X	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC		
Task 2: Monitoring & supervision			X	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC		
Monitoring and Evaluation																			25,000	
Activity 1: LQAS -SPECIAL STUDIES (will be conducted on need basis)																				
Task 1: Develop framework for hospital waste disposal system study	X			Study framework available				X									PC	JSI	DOH	
Task 2: Approval by M&E SC for study	X			Minutes of the meeting					X								PC	JSI		
Task 3: Implementation (Timing depends upon plan and circumstances) for Hospital waste disposal studies			X	Study report available					X	X							PC	JSI	DOH	
Task 4: Develop framework 'Voucher Scheme' study	X			Study framework available							X						PC	JSI		
Task 5: Approval by M&E SC for the study	X			Minutes of the meeting								X					PC	JSI		
Task 6: Implementation (Timing depends upon plan and circumstances) 'Voucher Scheme' study			X	Study report available								X	X				PC	JSI		
Task 7: Develop framework for study of sterilization of instruments with ionized water	X			Study framework available	X												JSI	PC	DOH	
Task 8: Implementation for study of sterilization of instrument with ionized water			X	Study report available	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	DOH	135,000
Activity 2: OPERATIONS RESEARCH																				
Task 1: Application of 4% Chlorhexidine for Neonatal Cord Care			X														AKU			160000
Task 1.1: Baseline survey			X	Survey completed	X	X											AKU			
Task1. 2: Arrangements of Chlorhexidine supplies.			X	CHX have arranged and delivered		X	X										AKU			

	National Provincial District			Indicators (input/process/output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners	Budget in US\$
					Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner		
					Oct'07	Nov'07	Dec'07	Jan'08	Feb'08	Mar'08	Apr'08	May'08	June'08	Jul'08	Aug'08	Sep'08				
Task1. 3: Staff Training of baseline survey			X	A comprehensive training of the field staff for 3 days will be conducted for the conceptual clarity of the survey before the start of fieldwork.	X	X											AKU			
Task1. 4: Training of TBAs & CHWs in application of Chlorhexidine and data collection			X	TBAs and the CHWs prepared through rigorous training sessions		X	X										AKU			
Task1. 5: Training of CHWs in recognition of signs of Omphalitis with the help of pictorial			X	TBAs and the CHWs are trained for signs		X	X										AKU			
Task 1.6: Field Activity (Patients recruitment)			X	Patient recruitment process continues				X	X	X	X	X	X	X	X	X	AKU			
Task1. 7: Field Activity (Data Collection)			X	Data Collection process continues				X	X	X	X	X	X	X	X	X	AKU			
Task 2: Newborn Vitamin A Supplementation Project; a randomized Control Trial in District Sukkur and Jhelum			X														AKU	PC, JSI	241000	
Task 2.1: Training of LHWs			X	LHWs are trained	X												AKU			
Task 2.2: Data Collection			X	Data Collection continues		X	X	X	X	X	X	X	X	X	X	X	AKU			
Task 3: Postpartum Maternal and Neonatal Intervention Package; A Cluster Randomized Control Trial in District Sukkur			X														AKU	PC, JSI	75000	
Task 3.1: Staff Hiring and Training			X	Number of staff hired and trained	X	X	X										AKU			
Task 3.2: Baseline survey			X	Baseline survey completed				X	X								AKU			
Task 3.3: Field activity and household surveillance			X	Surveillance in progress					X	X	X	X	X	X	X	X	AKU			
Task 4: Improved Recognition of and Response to Prolonged Labor and Birth Asphyxia; An observational study in District Matiari & Sukhar			X														AKU			
Task4. 1: Rapid assessment Instrument development (pre-testing, finalizations etc.) Field activity (Data collection) Data compilation & Analysis			X	Instrument developed and data collected					X	X	X	X					AKU			
Task4. 2: key informant structured interviews Instrument development (pre-testing, finalizations etc.) Field activity (Data collection) Data compilation & Analysis			X	Instrument developed, data collected and analyzed									X	X	X		AKU			
Task 5: Midwifery Supervisory Models					X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MoH	
Sub-task 5.1: Develop framework	X			Framework developed	X												PC	JSI	MoH	
Sub-task 5.2: Approval by M&E Thematic group and Management committee	X			OR studies approved		X											PC	JSI		
Sub-task 5.3: Development of baseline survey questionnaire and other documents	X			Tools & protocols developed		X											PC	JSI		
Sub-task 5.4: Field work for the baseline survey			X	Data collected			X	X									PC	JSI	MoH	
Sub-task 5.5: Placement of midwives in their respective communities			X	Midwives placed in communities					X								PC	JSI	MoH	
Sub-task 5.6: Baseline data analysis and report writing	X			Report written					X	X							PC	JSI		
Sub-task 5.7: Monitoring of Field activities			X	Monitoring reports available					X	X	X	X	X	X	X		PC	JSI	MoH	
Activity 3: KNOWLEDGE MANAGEMENT																				

	National Provincial District			Indicators (input/process/output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners	Budget in US\$
					Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner		
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08				
Task 1: Biannual meeting of KMSPs	X			Quarterly meetings held and issues discussed					X						X	PC	All Partners			
Task 2:Collect information for the quarterly newsletter	X			Information collected from KMSPs	X	X	X	X	X	X	X	X	X	X	X	PC	All Partners			
Task 3: Circulate PAIMAN Quarterly Newsletter	X			Newsletter circulated			X		X					X	PC	All Partners		10,000		
Task 4: Collect success stories from partners	X			Success stories collected & disseminated	X	X	X	X	X	X	X	X	X	X	PC	All Partners				
Task 5:KM workshop	X			KM workshop conducted				X							PC	All Partners				
Task 6: Update website regularly	X			Website regularly updated	X	X	X	X	X	X	X	X	X	X	PC			20,000		
Task 7: Collect MNCH information from PAIMAN, other projects and GOP both nationally and internationally	X			MNCH information collected	X	X	X	X	X	X	X	X	X	X	PC		MOH, DOH			
Activity 4: M&E CAPACITY BUILDING																				
Task 1. Training on small scale Household surveys (LQAS) for remaining 5 districts	X		X	DHMs Trained on LQAS Technique	X	X	X								PC, JSI					
Task 2. Helping district managers to conduct small scale monitoring studies using LQAS			X	studies conducted	X	X	X								PC, JSI	All Partners	MOH, DOH			
Activity 5: Component Evaluation of District Health System Strengthening																				
Task 1: Develop tools for evaluation of District Health System strengthen component (new DHSS activities to be identified for evaluation)	X			Questionnaire developed	X										PC	Contech	MOH, DOH			
Task 2: Conduct field work for evaluation of District Health System strengthen component			X	Data collected		X	X	X	X	X	X				PC	Contech	MOH, DOH			
Task 4: Data analysis and report writing for evaluation of District Health System strengthen component	X			Report written				X	X	X	X				PC	Contech	MOH, DOH			
Task 5: Disseminate findings for evaluation of District Health System strengthen component	X			Findings disseminated					X	X	X	X			PC	Contech	MOH, DOH			
Activity 6: Component Evaluation of CAM activities																				
Task 1: Develop framework for process evaluation of CAM activities	X			Framework developed	X										PC	JSI, CM Partners	MOH, DOH	40,000		
Task 2: Get approval by M&E SC for process evaluation of CAM activities	X			Framework approved	X	X									PC	JSI, CM partners	MOH, DOH			
Task 3: Conduct data collection for process evaluation of CAM activities			X	Data collected		X	X	X	X	X	X				PC	JSI, CM partners	MOH, DOH			
Task 4: Data analysis and report writing process evaluation of CAM activities	X			Report written				X	X	X	X	X			PC	JSI, CM partners	MOH, DOH			
Task 5: Dissemination of findings evaluation of CAM activities at the grass root level	X			Findings disseminated					X	X	X	X			PC	JSI, CM Partners	MOH, DOH			
Activity 7: MONITORING																				
Task 1: Monitoring Field Activities and reporting through M&R System			X	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	JSI	PC	MOH, DOH			
Task 2: HMIS Reports			X	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	JSI	PC	MOH, DOH			
Task 3: Quarterly reports reporting through M&R system	X			Quarterly reports submitted through M&R system			X		X				X	JSI	All Partners	MOH, DOH				
Task 4: Prepare Annual Reports	X			Annual reports submitted through M&R system									X	JSI	All Partners	MOH, DOH				
Task 5: Conduct national coordination meetings with consortium partners	X			4 coordination meeting held		X		X		X			X	JSI						

	National Provincial District			Indicators (input/process/output)	Oct. 07 to September 08										Consortium Partners		Collaborating partners	Budget in US\$	
					Q1		Q2			Q3			Q4		Lead Partners)	Supporting Partner			
					Oct'07	Nov'07	Dec'07	Jan'08	Feb'08	Mar'08	Apr'08	May'08	June'08	Jul'08					Aug'08
Task 6: Conduct provincial coordination meetings with partners		X		48 coordination meeting held	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 7: Thematic group meeting on need basis	X			No. of meetings held	X	X	X	X	X	X	X	X	X	X	X	X	Consortium partners		
Activity 8: Component Evaluation of Private Sector activities																			
Task 1: Develop framework for process evaluation of private activities	X			Framework developed			X										PC	JSI, CM Partners	MOH, DOH
Task 2: Approval by M&E SC for process evaluation of private sector activities	X			Framework approved			X	X									PC	JSI, CM partners	MOH, DOH
Task 3: Conduct data collection for process evaluation of private sector activities			X	Data collected				X	X	X	X	X	X	X			PC	JSI, CM partners	MOH, DOH
Task 4: Data analysis and report writing process evaluation of private sector activities	X			Report written						X	X	X	X	X	X		PC	JSI, CM partners	MOH, DOH
Task 5: Dissemination of findings evaluation of private sector activities at the grass root level	X			Findings disseminated								X	X	X	X	X	PC	JSI, CM Partners	MOH, DOH
Activity 9: PDHS, Maternal and Newborn Data analysis	X			Data Analyzed				X	X	X	X	X	X	X	X	X	PC	Partners	NIPS
Activity 10: Training of Health Managers on Qualitative and Quantitative Data Analysis	X			Health Managers trained on Data Analysis								X	X				PC	Partners	MOH, DOH

District Specific Work Plan

PAIMAN AWP National, Provincial and District October 2007-September 2008																			
	National	Provincial	District	Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
					Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Rawalpindi																			
Strategic Objective 1: increase awareness and promote positive maternal and neonatal health behaviors																			
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans																			
Task 2: Share, prepare and finalize District Action Plans			X	1 final district action plans available	X	X	X	X							CM partners	JHU/CCP	DHD		
Activity 4: Implement communication interventions through mass/ traditional media campaigns																			
Task 8: Perform Putlee Tamashas in selected districts			X	50 Putlee Tamashas performed	X	X	X			X	X	X			JHU	JSI, CM partners			
Task 9: Support/ organize theatre groups / performances			X	1 theatre performances reports available	X	X	X	X	X			X	X	X	CM partners	JHU/CCP			
Activity 5: Conduct advocacy campaign based on CAM packages																			
Task 4: Conduct individual meetings with senior Ulama in 8 districts			X	50 ulama contacted	X	X	X	X	X			X			JHU	JSI			
Task 5: Organize district conventions for Ulama			X	1 convention held, List of Ulama present		X		X	X	X	X	X	X	X	JHU	JSI			
Task 10: Organize Seminar on MNH for District Assembly Members			X	1 Seminar on MNH organized reports available					X	X	X	X	X		CM partners	JHU/CCP			
Task 11: Organize local events for MNH			X	2 local events on MNH organized, Reports available	X	X	X	X	X	X	X	X	X	X	CM partners				
Task 12: Organize mega events			X	mega event on MNH organized, Reports available			X	X	X		X	X			CM partners				
Task 13: Seminar on MNH for school teachers			X	2 Seminars for teachers organized, Reports available		X	X	X		X	X		X		CM partners				
Task 14: Organize Health Camps/Melas			X	3 Health Camps/Mela organized Report available	X	X		X	X	X		X	X		CM partners				
Activity 6: Sensitize and gain support of stakeholders for MNH activities																			
Task 1: Coordination meeting with district health department			X	4 meetings held, NFRs available	X			X		X		X			CM partners				

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08			
Task 2: Coordination meetings with Tehsil/ UC Nazims			X	2 meetings held, NFRs available		X	X	X					X	X	X	X	CM partners	JHU/CCP	
Task 4 : Monitoring/spot checking of LHW's Support Groups			X	60 LHWs monitored, NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		National Program for FP & PHC & PHD
Task 5: Conduct monitoring/ spot checking of LHW's Health Committees			X	24 HC monitored	X	X	X	X	X	X	X	X	X	X	X	CM partners		National Program for FP & PHC & PHD	
Task 6: District Coordination meetings			X	6 meetings held NFRs available	X	X	X	X	X	X	X	X	X	X	X	CM partners	JSI, Contech	DHD	
Task 8: District level meeting with DC NP and LHSs for facilitation in reporting SG activities			X	12 meetings held, NFRS available	X	X	X	X	X	X	X	X	X	X	X	SCUS/PAVH NA		DHD	
Task 9: Conduct facility based meetings with LHWs and LHSs to support Group and Health Committee Activities			X	24 facility based meeting with LHWs and LHS held NFRS E36available	X	X	X	X	X	X	X	X	X	X	X	CM partners		DHD	
Activity 7: Conduct community group activities																			
Task 1 :Strengthen and Support existing facility-based health committee by following the PDQ process			X	4 existing facility based health committees strengthened and Reports available	X	X	X	X	X	X	X	X	X	X	X	CM partners			
Task 1.1: Follow up meetings with facility-based health committees			X	8 meetings held NFRS available	X	X	X	X	X	X	X	X	X	X	X	CM partners			
Task 2: Support National Program in conducting female support groups			X	NFRS available	X	X	X	X	X	X	X	X	X	X	X	CM partners			
Activity 8: Strategize social marketing of health s (e.g. CDKs, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans																			
Task 2: Market CDKs			X	Sample= 2000 Units Commercial & Institutional = 4500	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 4: Market multivitamins			X	21000 Units	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 6: Airing of GL Advertisement on Cable			X	1500 Spots	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 7: Airing of GL Advertisement on National TV			X	30 Spots (4 monthly pulses)	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 8: Print media insertion (Local / National Newspaper)			X	10 Insertions (4 monthly pulses)	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 10: Billboard Display (100 locations in 8 districts, 4 monthly pulses)			X	16 Launches	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 11: Fascia Boards for GL Providers			X	100 providers	X	X	X	X	X	X	X	X	X	X	X	GS			
Activity 9: IPC activity for demand generation and services for Private Sector Providers																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Aug08	Sep08				
Task 1: Conduct IPC activities with community and influencers			X	7200 IPC Activities (Household Visits, Neighborhood Meetings, Gate Keepers) conducted. Activity Reports, No. of beneficiaries contacted = 18000	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Conduct Clinic Sahoolat at provider outlets			X	120 Clinic Sahoolat activities conducted. Activity Reports.	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 10: Monitor CAM activities and improve / refine campaigns/initiatives																			
Task 3: Conduct field surveys			X	Completion reports available						X	X	X	X				JHU	PC	
Task 8: Conduct monitoring of community social mobilization activities			X	Monitoring reports available							X	X	X	X	X	X	SCUS	JSI, JHU, PC	
Activity12: Conduct advocacy campaign for expansion and extension of AMTSL and Increased Use of Partograph																			
Task 1: Advocate for policy support for routine use of Partograph for every labour AMTSL in every vaginal delivery			X	Minute of the meetings	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP
Strategic Objective 2: Increase access (including emergency obstetric and newborn care) to and community involvement in MNH services and ensure services are delivered through health and ancillary health services.																			
Activity 1: Implement MNH Packages at community, FLCF and referral level																			
Task 1: Implement community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc.)			X	See SO4													SCUS	CM Partners	MoH, PHD, DHD
Task 2: Implement FLCF packages (Training of staff on EMNC and standard protocols)			X	See SO4													SCUS		MoH, PHD, DHD
Task 3: Implement Referral level facility packages (Training of staff on CEmONC and standard protocols + MNH equipment)			X	See SO 4													SCUS		MoH, PHD, DHD
Activity 5: Transport and Communication for community obstetric/NB emergencies																			
Task 1: Follow-up on availability of EDHI ambulances			X	Ambulances available in the district	X	X	X	X	X	X	X	X	X	X	X	X	GS	JSI	
Task 3: Identify/utilize indigenous means of transport through VHCs			X	4 functional emergency means available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		
Activity 7: Enrollment of CMWs (18 months) on new curriculum																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 1: Strengthen midwifery schools for CMWs training			X	3 MW schools strengthened	X	X	X										JSI		
Task 3: Identify CMWs for enrollment according to PNC selection criteria			X	150 CMW identified		X	X	X	X	X							JSI		DHD
Task 4: Enroll of CMWs in the identified midwifery schools			X	See SO4, activity 4, task 2													JSI		
Task 5: Monitor and provide supportive supervision of CMW trainings			X	Reports available	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	PHD, DHD
Activity 8.Strengthen community-based obstetrical and newborn care services																			
Task 1: Advocate to place MWs on existing positions		X	X	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHD
Task 2: Establish Supportive supervisory system for CMWs			X	Supervisory system in place									X	X	X	JSI		MoH, PHD, DHD	
Task 3: Capacity building of district supervisors on supportive supervision of CMWs			X	See SO 5															
Activity 9: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ																			
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting.			X	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI	Contech	
Task 2: Provide equipment and instruments			X	Selected HFs provided with equipment/ instruments-Also see SO3, activity 1, task 1	X	X	X	X	X								JSI	Contech	
Task 3: 24 hours service delivery at the selected facilities.			X	4 health facilities offering 24/7 EMONC services	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHD
Activity 10: Establish emergency preparedness and surgical clinics																			
Task 3: Launch meetings				1 meeting held				X	X	X							GS		
Task 4: Providers meetings				2 meetings held				X	X	X	X	X	X	X	X	X	GS		
Task 5: TBA meetings (12/districts for 8 districts)			X	12 meetings held, Also see SO2, Activity 5, Task 4				X	X	X	X	X	X	X	X	X	GS	CM Partners	
Task 8: Link with auxiliary services (Transport)			X	1 auxiliary transport services	X			X			X		X				GS	JSI	
Activity 11: Establish GoodLife surgical clinics																			
Task 1:Identify GoodLife surgical Clinics			X	2 Clinics Identified	X	X	X										GS		
Task 2: Establish GoodLife surgical Clinics			X	2 Clinics Established				X	X	X							GS		
Activity 12: Establish GoodLife non-surgical Clinics																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 1: Identify GoodLife non-surgical Clinics			X	50 Clinics Identified	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Establish GoodLife non-surgical Clinics			X	50 Clinics Established	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Strategic Objective 3: Improve service quality in both public and private sectors, particularly related to the management of obstetrical care and neonatal complications																			
Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.																			
Task 2: Civil works			X	Civil works at 4 HF's completed	X	X											JSI	Contech	PHD, DHD
Task 3: Capacity building of staff			X	See So-4	X	X	X	X	X	X	X	X	X	X	X	X			
Task 4: Ensure availability of standard protocols in the health facilities.			X	MNH protocols displayed at 4 selected HF's	X	X	X	X	X								SCUS	JSI	
Task 5: Ensure availability and display of Tiaht and MCP guidelines at each selected health facility			X	Guidelines displayed	X	X	X	X	X	X							JSI		
Activity 3: Incentivize performance																			
Task 2: Identify best performing district staff according to set procedures and criteria			X	Staff Identified				X	X	X							JSI		PHD, DHD
Task 3: Assist district Govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, etc)			X	Incentive system in place							X	X	X	X	X	X	JSI		DHD
Activity 4: Pilot testing hospital waste management at Gujar Khan in collaboration with TMA Gujar Khan																			
Task 2: Training of the staff on hospital waste management			X	8 staff members at each facility trained	X	X	X	X	X	X							JSI	Contech	DHD
Task 3: Provision of logistic support, utensils and at RHC Mandra and THQ Gujar Khan			X	HF provided with utensils			X	X	X	X							JSI	Contech	DHD
Task 4: Construction of conventional incinerator at RHC Mandra/THQ Gujar Khan			X	Incinerator constructed				X	X	X	X						JSI	Contech	DHD
Task 5: Supervision & monitoring by district managers			X	Reports available				X	X	X	X	X	X	X	X	X	JSI	Contech	
Task 6: Assessment of the pilot testing			X	Assessment reports							X	X	X	X	X	X	JSI	Contech	
Activity 5: Pilot study on functional integration of services at district level																			
Task 1: Prepare and publish the study report			X	Report published	X	X											JSI		MOH. MOPW, PHD
Task 2: Consultative meeting of stakeholders to share the recommendation and areas of integration			X	Minutes/report available	X	X	X	X									JSI		MOH. MOPW, PHD
Task 3: Technical Support district Rawalpindi for functional integration			X	Areas integrated			X	X	X	X							JSI		MOH. MOPW, PHD
Task 4: Assessment of Functional Integration			X	Assessment report available					X	X	X						JSI	PC	

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Activity 6: Training of the HCP on Infection Prevention and Control and Control																			
Task 1: Follow-up and support to the trained HCP for Infection Prevention and Control and Control			X	Follow up reports See SO4 activity 9	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Strategic Objective 4: Increase capacity of MNH managers and health care providers																			
Activity 1: Implementation of EMNC training																			
Task 2: Conduct EMNC trainings			X	5 Training sessions conducted, 75 HCPs trained, Data entered in training software	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	DHD	
Task 5. Monitoring of training sessions of each type of training			X	No. of monitoring reports available	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 6: EMNC Refresher trainings conducted			X	60 health care providers trained		X	X	X	X	X	X	X	X	X	X	X	SCUS	DOH, DHDC, PHSA, NP	
Activity2: Implementation of Comprehensive EMONC trainings																			
Task 4. Monitoring of training sessions of each type of training			X	No. of monitoring reports available				X	X	X	X	X	X	X	X	X	SCUS/GS	PC	
Activity 3:Implementation of LHWs trainings																			
Task 1: Preparation of detailed implementation plan			X	DIPs available	X												SCUS	CM Partners	PHD, NP, PHDC, DHDC
Task 2:Conduct district ToT of NP for FP & PHC			X	69 trainers trained,	X	X	X	X	X	X	X	X	X	X			SCUS	CM Partners	PHD, NP, PHDC, DHDC
Task 3: Conduct LHWs Trainings			X	800 LHWs trained	X	X	X	X	X	X	X	X	X	X			SCUS	JSI,	PHD, NP, PHDC, DHDC
Task 4. Monitoring of training sessions of each type of training			X	No. of monitoring reports available	X	X	X	X	X	X	X	X	X				SCUS	JSI, PC, CM partners	
Activity 4: Implementation of CMWs training																			
Task 1: CMWs enrolled for regular trainings			X	150 CMWs enrolled				X	X	X	X	X	X	X	X		JSI		MoH, PHD, PNC
Activity 5:Private sector trainings																			
Task 1: Distribute curriculum			X	50 copies distributed	X	X	X	X	X	X	X	X	X	X	X		GS		
Task 2: Display of protocols			X	170 protocols for basic and 35 protocols for advanced EmONC providers distributed	X	X	X	X	X	X	X	X	X	X	X		GS		
Task 5: Conduct training of private HCPs in Basic EmONC			X	50 private HCP trained	X	X	X	X	X	X	X	X	X	X	X		GS		
Task 6: Implementation of QA Tools during training sessions			X	QA tools reported	X	X	X	X	X	X	X	X	X	X	X		GS		
Task 7:Follow-up of trainings sessions by master trainers			X	2 trainings followed-up	X	X	X	X	X	X	X	X	X	X	X		GS		
Activity 6: Institutionalization of trainings																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Aug08	Sep08				
Task 1: Provision of pediatric ambo bags to Pvt. HCPs			X	150 pediatric ambo bag provided as training aid				X	X	X	X	X	X	X	X	X	GS	JSI	
Activity 7: Performance assessment																			
Task 1: Conduct quality assessment for Infection Prevention and Control (IP) of private sector providers (basic EmONC) through Clinic Sahoolat activities		X	X	Reports Available	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Conduct quality assessment of private sector providers (advance EmONC) through regular visits by senior consultants			X	15 providers followed-up	X		X		X		X		X				GS		
Activity 8: Training on Active management of Third Stage of Labour and use of Partograph																			
Task 2: Roll out trainings			X	60 HCPs trained	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD
Task 3: Follow-up and support to the trained HCP			X	Follow up reports	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD
Activity 9: Training of the HCP on Infection Prevention and Control																			
Task 2: Roll out trainings			X	18 HCPs trained	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD
Task 3: Follow-up and support to the trained HCP			X	Follow up reports	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 10: DHMT Management Training																			
Task 3: Advance Financial Management Training for managers and accounts staff			X	See SO5 activity 4				X	X								CONTECH		DHD
Task 4: HR Development Training (carry forward task)			X	See SO5 activity 4				X	X								CONTECH		DHD
Task 5: Trainings on supportive supervisory system (carry forward task)			X	See SO5 activity 4			X	X									CONTECH		DHD
Task 6: Hands on refresher of Strategic & Annual Operational Planning			X	See SO5 activity 4				X	X								CONTECH		DHD
Strategic Objective 5: Improve management and integration of services at all levels																			
Activity 1: Support in effective functioning of DHMTs																	CONTECH		
Task 2: Continuing support to quarterly DHMT meetings			X	4 DHMT meetings			X			X			X			X	CONTECH		DHD
Task 4: Individual meetings with district officials for sensitization of DHMTs			X	02 meetings			X						X				CONTECH	JSI	DHD, PHD
Task 6: Support districts in organizing monthly meetings with MOICs in one district on pilot basis in second quarter and expanding to rest of districts later subject to results			X	6 meetings						X	X	X	X	X	X		CONTECH		DHD
Task 7: Facilitation in organizing the monthly facility staff meetings & minutes recording at selected facilities in one district on pilot basis in second quarter and expanding to rest of districts later subject to results			X	Monthly meetings in all BHUs, RHCs, THQHs and DHQH						X	X	X	X	X	X		CONTECH		DHD
Task 8: Experience sharing visits of DHMTs			X	01 visits			X										CONTECH	JSI	DHD, PHD

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Activity 2: District Health Performance Target Setting																			
Task 4: Hands on support in target setting of PAIMAN districts			X	Support provided						X							CONTECH		DHD
Activity 4: DHMT Management Training																			
Task 3: Advance Financial Management Training for managers and accounts staff			X	10 staff trained					X								CONTECH		DHD
Task 4: HR Development Training			X	10 staff trained					X								CONTECH		DHD
Task 5: Trainings on supportive supervisory system			X	10 staff trained				X									CONTECH		DHD
Task 6: Hands on refresher of Strategic & Annual Operational Planning			X	03 staff trained					X								CONTECH		DHD
Task 7: Follow-up / mentoring visits (6 monthly)			X	02 Follow up visits	X	X	X	X	X	X	X	X	X	X	X	X	CONTECH		DHD
Activity 5: Hands on support of DHMT during district planning cycle																			
Task 1: Facilitate in preparation of strategic and district annual operational plans (DAOP) for year 2008-09			X	01 DAOP developed					X	X							CONTECH		DHD
Task 2: Monitoring of DAOP 2007-08 through DHMT forum			X	DAOP progress discussed in DHMT meetings			X			X			X		X		CONTECH	JSI	DHD
Activity 6: Use of information for district health management																			
Task 1: Assisting districts to prepare monthly MIS reports (LHW, EPI, HMIS)			X	12 monthly District reports available	X	X	X	X	X	X	X	X	X	X	X	X	CONTECH		PHD, DHD
Task 2: Training of staff in DHIS			X	404 staff trained				X	X	X							CONTECH		PHD, DHD
Task 3: Training of computer personnel on use of DHIS software				03 staff trained				X									CONTECH	JSI	PHD, DHD
Task 4: Participate in implementing PRISM assessment (6 monthly)			X	02 assessment reports available					X					X			CONTECH	JSI, PC	PHD, DHD
Task 5: Collection of Routine Monitoring Output Indicators from private sectors			X	40 basic and 15 advance EmONC trained providers quarterly reports available (data collected)			X			X				X			GS	JSI, PC	PHD, DHD
Task 6: Collect Routine Monitoring Output Indicators from public sector selected HFs			X	Reports from 4 selected HFs collected	X	X	X	X	X	X	X	X	X	X	X	X	JSI	CONTECH	PHD, DHD
GRANTS MANAGEMENT																			
Activity 1: Capacity Building of the staff of Local NGOs																			
Task 3: Conduct training of NGO staff			X	No. of persons trained				X	X	X	X	X	X				JSI		Sub-grantee NGOs
Activity 2: Expansion/extension of the projects after completion of first year																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08			
Task 1: Review of the performance on the basis of MTR, financial review and FOM report			X	Reports available	X	X	X										JSI		Sub-grantee NGOs
Task 2: Revised proposal writing after approval of extension/expansion by the competent authority			X	Proposals developed				X	X								JSI		Sub-grantee NGOs
Task 3: Review and approval of revised proposal			X	revised proposals approved				X	X								JSI		
Task 4: Signing of revised agreement			X	Agreement signed				X	X	X							JSI		
Activity 3: Start up activities for the revised project			X																
Task 1: Hire staff if required			X	No. of staff hired	X	X	X	X	X								JSI		Sub-grantee NGOs
Task 2: Conduct orientation of the staff on revised project			X	Staff oriented	X	X	X	X	X	X							JSI		Sub-grantee NGOs
Task 3: Conduct mapping of the area after expansion			X	Mapping completed and recorded	X	X	X	X	X	X	X						JSI		Sub-grantee NGOs
Activity 4: Implementation of CAM activities through awareness to improve health seeking behaviours on MNH			X																
Task 1: Conduct awareness session at schools, with religious leaders, politicians, councilors, NGOs and village elders etc.			X	No. of awareness sessions	X	X	X	X	X	X	X	X	X	X	X		JSI		
Task 2: MNH quiz, poster, speech competitions in schools/colleges/ maddaras			X	No. of competitions		X											JSI	PC	Sub-grantee NGOs
Task 3: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)			X	No. of events organized			X	X	X	X	X	X	X	X	X		JSI		Sub-grantee NGOs
Task 4: Organize seminars, lectures, meetings on MNH issues			X	No. of events organized	X	X	X	X	X	X	X	X	X	X	X		JSI		Sub-grantee NGOs
Task 5: Celebrate important days			X	No. of events organized	X	X	X	X	X	X	X	X	X	X	X		JSI		Sub-grantee NGOs
Task 6: Organize the street theaters/ Putlee Tamasha			X	No. of street theatres organized	X	X	X	X	X	X	X	X	X	X	X		JSI		Sub-grantee NGOs
Activity 5: Improving access to MNH services			X																
Task 1: Organize health camps in remote and difficult to reach areas			X	No. of health camps organized	X	X	X	X	X	X	X	X	X	X	X		JSI		Sub-grantee NGOs
Task 2: Organization of transport for MNH emergencies through the involvement of community			X	No. of transport organized	X	X	X	X	X	X	X	X	X	X	X		JSI		Sub-grantee NGOs
Task 3: Training of Trainers for orientation of TBAs if required			X	No. of trainers trained	X	X	X	X	X	X	X	X	X	X	X		JSI		Sub-grantee NGOs
Task 4: Identify TBAs, their orientation on clean delivery and creation of linkages of TBAs with LHWs/ health facilities			X	45 TBAs oriented	X	X	X	X	X	X	X	X	X	X	X		JSI		Sub-grantee NGOs
Task 5: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.			X	No. of referrals made	X	X	X	X	X	X	X	X	X	X	X		JSI		Sub-grantee NGOs
Task 6: Orientation of the technical staff on TT vaccination			X	No. of sessions organized	X	X	X	X	X	X	X	X	X	X	X		JSI		Sub-grantee NGOs, DHD

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 7: Mosque/ public announcement for TT vaccination campaigns			X	NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD
Task 8: TT vaccination of the pregnant ladies			X	No. of pregnant ladies vaccinated with TT	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD
Activity 6: Innovations																			
Task 1: Establishment of birthing stations in remote and difficult to reach areas			X	birthing station established	X												JSI		Sub-grantee NGOs, DHD
Task 2: Establishment of community revolving funds for MNH emergencies			X	No. of community revolving funds organized			X										JSI		Sub-grantee NGOs
Activity 7: Monitoring & Supervision																			
Task 1: Implementation of PM&E Plan			X	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Task 2: Monitoring & supervision			X	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Monitoring and Evaluation																			
Activity 1: LQAS -SPECIAL STUDIES (will be conducted on need basis)																			
Task 3: Implementation (Timing depends upon plan and circumstances) for Hospital waste disposal studies			X	Study report available					X	X							PC	JSI	DOH
Task 6: Implementation (Timing depends upon plan and circumstances) 'Voucher Scheme' study			X	Study report available							X	X					PC	JSI	
Task 8: Implementation for study of sterilization of instrument with ionized water			X	Study report available	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	DOH
Activity 2: OPERATIONS RESEARCH																			
Task 5: Midwifery Supervisory Models																			
Sub-task 5.4: Field work for the baseline survey			X	Data collected			X	X	X								PC	JSI	MoH
Sub-task 5.5: Placement of midwives in their respective communities			X	Midwives placed in communities					X								PC	JSI	MoH
Sub-task 5.7: Monitoring of Field activities			X	Monitoring reports available					X	X	X	X	X	X	X	X	PC	JSI	MoH

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Aug08	Sep08				
Activity 4: M&E CAPACITY BUILDING																			
Task 2: Helping district managers to conduct small scale monitoring studies using LQAS			X	studies conducted	X	X	X										PC, JSI	All Partners	MOH, DOH
Activity 5: Component Evaluation of District Health System Strengthening																			
Task 2: Conduct field work for evaluation of District Health System strengthen component			X	Data collected		X	X	X	X	X	X						PC	Contech	MOH, DOH
Activity 6: Component Evaluation of CAM activities																			
Task 3: Conduct data collection for process evaluation of CAM activities			X	Data collected		X	X	X	X	X	X	X					PC	JSI, CM partners	MOH, DOH
Activity 7: MONITORING																			
Task 1: Monitoring Field Activities and reporting through M&R System			X	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	MOH, DOH
Task 2: HMIS Reports			X	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	MOH, DOH
Activity 8: Component Evaluation of Private Sector activities																			
Task 3: Conduct data collection for process evaluation of private sector activities			X	Data collected				X	X	X	X	X	X				PC	JSI, CM partners	MOH, DOH
Jehlum																			
Strategic Objective 1: increase awareness and promote positive maternal and neonatal health behaviors																			
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans																			
Task 2: Share, prepare and finalize District Action Plans			X	Final district action plans available	X	X	X	X									CM partners	JHU/CCP	DHD
Activity 4: Implement communication interventions through mass/ traditional media campaigns																			
Task 8: Perform Putlee Tamashas in selected districts			X	50 Putlee Tamashas performed	X	X	X			X	X	X					JHU	JSI, CM partners	
Task 9: Support/ organize theatre groups / performances			X	1 theatre performances reports available	X	X	X	X	X			X	X	X			CM partners	JHU/CCP	
Activity 5: Conduct advocacy campaign based on CAM packages																			
Task 4: Conduct individual meetings with senior Ulama in 8 districts			X	50 ulama contacted	X	X	X	X	X			X					JHU	JSI	

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 5: Organize district conventions for Ulama			X	1 convention held, List of Ulama present	X	X	X	X	X	X	X	X	X	X	X	JHU	JSI		
Task 10: Organize Seminar on MNH for District Assembly Members			X	1 Seminar on MNH organized reports available					X	X	X	X	X			CM partners	JHU/CCP		
Task 11: Organize local events for MNH			X	2 local events on MNH organized, Reports available	X	X	X	X	X	X	X	X	X	X	X	CM partners			
Task 12: Organize mega events			X	1 mega event on MNH organized, Reports available			X	X	X	X		X	X			CM partners			
Task 13: Seminar on MNH for school teachers			X	2 Seminars for teachers organized, Reports available		X	X	X			X	X		X		CM partners			
Task 14: Organize Health Camps/Melas			X	3 Health Camps/Mela organized Report available	X	X		X		X	X		X	X		CM partners			
Activity 6: Sensitize and gain support of stakeholders for MNH activities																			
Task 1: Coordination meeting with district health department			X	4 meetings held, NFRS available	X			X			X		X			CM partners			
Task 2: Coordination meetings with Tehsil/ UC Nazims			X	2 meetings held, NFRS available		X	X	X				X	X	X	X	CM partners	JHU/CCP		
Task 4 : Monitoring/spot checking of LHW's Support Groups			X	60 LHWs monitored, NFRS available	X	X	X	X	X	X	X	X	X	X	X	CM partners		National Program for FP & PHC & PHD	
Task 5: Conduct monitoring/ spot checking of LHW's Health Committees			X	24 HC monitored	X	X	X	X	X	X	X	X	X	X	X	CM partners		National Program for FP & PHC & PHD	
Task 6: District Coordination meetings			X	6 meetings held NFRS available	X	X	X	X	X	X	X	X	X	X	X	CM partners	JSI, Contech	DHD	
Task 8: District level meeting with DC NP and LHSs for facilitation in reporting SG activities			X	12 meetings held, NFRS available	X	X	X	X	X	X	X	X	X	X	X	SCUS/PAVH NA		DHD	
Task 9: Conduct facility based meetings with LHWs and LHSs to support Group and Health Committee Activities			X	24 facility based meeting with LHWs and LHS held NFRS available	X	X	X	X	X	X	X	X	X	X	X	CM partners		DHD	
Activity 7: Conduct community group activities																			
Task 1 :Strengthen and Support existing facility-based health committee by following the PDQ process			X	4 existing facility based health committees strengthened and Reports available	X	X	X	X	X	X	X	X	X	X		CM partners			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 1.1: Follow up meetings with facility-based health committees			X	8 meetings held NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		
Task 2: Support National Program in conducting female support groups			X	NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		
Activity 8: Strategize social marketing of health s (e.g. CDKs, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans																			
Task 2: Market CDKs			X	Sample= 2000 Units Commercial & Institutional = 4500	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 4: Market multivitamins			X	21000 Units	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 6: Airing of GL Advertisement on Cable			X	1500 Spots	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 7: Airing of GL Advertisement on National TV			X	25 Spots (4 monthly pulses)	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 8: Print media insertion (Local / National Newspaper)			X	10 Insertions (4 monthly pulses)	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 10: Billboard Display (100 locations in 8 districts, 4 monthly pulses)			X	12 Launches	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 11: Fascia Boards for GL Providers			X	50 providers	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 9: IPC activity for demand generation and services for Private Sector Providers																			
Task 1: Conduct IPC activities with community and influencers			X	2500 IPC Activities (Household Visits, Neighborhood Meetings, Gate Keepers) conducted. Activity Reports, No. of beneficiaries contacted = 8000	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Conduct Clinic Sahoolat at provider outlets			X	60 Clinic Sahoolat activities conducted. Activity Reports.	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 10: Monitor CAM activities and improve / refine campaigns/initiatives																			
Task 3: Conduct field surveys			X	Completion reports available						X	X	X	X				JHU	PC	
Task 8: Conduct monitoring of community social mobilization activities			X	Monitoring reports available							X	X	X	X	X	X	MC, SCUS, PAVHNA	JSI, JHU, PC	
Activity12: Conduct advocacy campaign for expansion and extension of AMTSL and Increased Use of Partograph																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 1: Advocate for policy support for routine use of Partograph for every labour AMTSL in every vaginal delivery			X	Minute of the meetings	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP
Strategic Objective 2: Increase access (including emergency obstetric and newborn care) to and community involvement in MNH services and ensure services are delivered through health and ancillary health services.																			
Activity 1: Implement MNH Packages at community, FLCF and referral level																			
Task 1: Implement community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc.)			X	See SO4													SCUS	CM Partners	MoH, PHD, DHD
Task 2: Implement FLCF packages (Training of staff on EMNC and standard protocols)			X	See SO4													SCUS		MoH, PHD, DHD
Task 3: Implement Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment)			X	See SO 4													SCUS		MoH, PHD, DHD
Activity 4:Development and implementation of TBAs orientation strategy																			
Task 3: HSO supervisory model, implement & evaluation			X	HSO supervisory model established and evaluated			X										GS	PC	MAP
Task 4: HSO Follow-up Plan			X	HSO monthly visit plan & Follow up available and implemented				X	X	X	X	X	X	X	X	X	GS	CM Partners	
Task5: One day TBA Orientation Workshop by HSO			X	12 workshops done by HSO	X	X	X	X	X	X	X	X	X	X	X	X	GS	CM Partners	
Activity 5: Transport and Communication for community obstetric/NB emergencies																			
Task 1: Follow-up on availability of EDHI ambulances			X	Ambulances available	X	X	X	X	X	X	X	X	X	X	X	X	GS	JSI	
Task 3: Identify/utilize indigenous means of transport through VHCs			X	4 functional emergency means available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		
Activity 7: Enrollment of CMWs (18 months) on new curriculum																			
Task 1: Strengthen midwifery schools for CMWs training			X	2 MW schools strengthened	X	X	X										JSI		
Task 3: Identify CMWs for enrollment according to PNC selection criteria			X	100 CMWs identified		X	X	X	X	X							JSI		DHD
Task 4: Enroll of CMWs in the identified midwifery schools			X	See SO4 activity 4 task1															
Task 5: Monitor and provide supportive supervision of CMW trainings			X	Reports available	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	PHD, DHD
Activity 8.Strengthen community-based obstetrical and newborn care services																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Aug08	Sep08				
Task 1: Advocate to place MWs on existing positions			X	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHD
Task 2: Establish Supportive supervisory system for CMWs			X	Supervisory system in place										X	X	X	JSI		MoH, PHD, DHD
Task 3: Capacity building of district supervisors on supportive supervision of CMWs			X	See SO 5															
Activity 9: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ																			
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting.			X	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI	Contech	
Task 2: Provide equipment and instruments			X	Selected HFs provided with equipment/ instruments-Also see SO3, activity 1, task 1	X	X	X	X	X								JSI	Contech	
Task 3: 24 hours service delivery at the selected facilities.			X	3 health facilities offering 24/7 EMONC services	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHD
Activity 10: Establish emergency preparedness and surgical clinics in Private sector																			
Task 3: Launch meetings (1/districts for 8 districts)			X	1 meetings held				X	X	X							GS		
Task 4: Conduct providers meetings (2/districts for 8 districts)			X	2 meetings held				X	X	X	X	X	X	X	X	X	GS		
Task 5: TBA meetings (12/districts for 8 districts)			X	12 meetings held, Also see SO2, Activity 5, Task 4				X	X	X	X	X	X	X	X	X	GS	CM Partners	
Task 6: Link with auxiliary services (Blood)			X	1 auxiliary blood services	X			X			X			X			GS	JSI	
Task 7: Follow-up of linking with auxiliary services (Blood)			X	quarterly follow-up reports available			X			X			X			X	GS		
Task 8: Link with auxiliary services (Transport)			X	1 auxiliary transport services	X			X			X			X			GS	JSI	
Task 9: Follow-up of linking with auxiliary services (Transport)			X	quarterly follow-up reports available			X			X			X			X	GS		
Activity 11: Establish GoodLife surgical clinics																			
Task 1: Identify GoodLife surgical Clinics			X	5 Clinics Identified	X	X	X										GS		
Task 2: Establish GoodLife surgical Clinics			X	5 Clinics Established				X	X	X							GS		
Activity 12: Establish GoodLife non-surgical Clinics																			
Task 1: Identify GoodLife non-surgical Clinics			X	20 Clinics Identified	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Establish GoodLife non-surgical Clinics			X	20 Clinics Established	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Strategic Objective 3: Improve service quality in both public and private sectors, particularly related to the management of obstetrical care and neonatal complications																			

	National	Provincial	District	Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
					Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.																			
Task 2: Civil works			X	Civil works completed	X	X										JSI	Contech	PHD, DHD	
Task 3: Capacity building of staff			X	See So-4	X	X	X	X	X	X	X	X	X	X					
Task 4: Ensure availability of standard protocols in the health facilities.			X	Selected health facilities with MNH protocols	X	X	X	X							SCUS	JSI			
Task 5: Ensure availability and display of Tiahrt and MCP guidelines at each selected health facility			X	Guidelines displayed	X	X	X	X	X						JSI				
Activity 3: Incentivize performance																			
Task 2: Identify best performing district staff according to set procedures and criteria			X	Staff Identified				X	X	X					JSI		PHD, DHD		
Task 3: Assist district Govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, etc)			X	Incentive system in place							X	X	X	X	X	JSI		DHD	
Activity 6: Training of the HCP on Infection Prevention and Control																			
Task 1: Follow-up and support to the trained HCP for Infection Prevention and Control			X	Follow up reports See SO4 activity 9	X	X	X	X	X	X	X	X	X	X	JSI				
Strategic Objective 4: Increase capacity of MNH managers and health care providers																			
Activity 1: Implementation of EMNC training																			
Task 2: Conduct EMNC trainings			X	68 HCPs trained, Data entered in training software	X	X	X	X	X	X	X	X	X	X	SCUS			DHD	
Task 5. Monitoring of training sessions of each type of training			X	No. of monitoring reports available	X	X	X	X	X	X	X	X	X	X	SCUS				
Task 6: EMNC Refresher trainings conducted			X	55 HCPs refreshed and data entered in database		X	X	X	X	X	X	X	X	X	SCUS			DOH, DHDC, PHSA, NP	
Activity2: Implementation of Comprehensive EMONC trainings																			
Task 4. Monitoring of training sessions of each type of training			X	No. of monitoring reports available				X	X	X	X	X	X	X	SCUS/GS	PC			
Activity 3:Implementation of LHWs trainings																			
Task 1: Preparation of detailed implementation plan			X	DIPs available for 8 districts	X										SCUS	CM Partners	PHD, NP, PHDC, DHDC		
Task 2:Conduct district ToT of NP for FP & PHC			X	25 trainers trained	X	X	X	X	X	X	X	X	X		SCUS	CM Partners	PHD, NP, PHDC, DHDC		
Task 3: Conduct LHWs Trainings			X	421 LHWs trained	X	X	X	X	X	X	X	X	X		SCUS	JSI,	PHD, NP, PHDC, DHDC		
Task 4. Monitoring of training sessions of each type of training			X	No. of monitoring reports available	X	X	X	X	X	X	X	X	X		SCUS	JSI, PC, CM partners			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Activity 4: Implementation of CMWs training																			
Task 1: CMWs enrolled for regular trainings			X	100 CMWs enrolled				X	X	X	X	X	X	X	X	X	JSI		MoH, PHD, PNC
Activity 5: Private sector trainings																			
Task 1: Distribute curriculum			X	40 copies distributed	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Display of protocols			X	70 protocols for basic and 10 protocols for advanced EmONC providers distributed	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 5: Conduct training of private HCPs in Basic EmONC			X	20 private HCP trained	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 6: Implementation of QA Tools during training sessions			X	QA tools reported	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 7: Follow-up of trainings sessions by master trainers				2 trainings followed-up	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 6: Institutionalization of trainings																			
Task 1: Provision of pediatric ambo bags to Pvt. HCPs			X	60 pediatric ambo bag provided as training aid				X	X	X	X	X	X	X	X	X	GS	JSI	
Activity 7: Performance assessment																			
Task 1: Conduct quality assessment for Infection Prevention and Control (IP) of private sector providers (basic EmONC) through Clinic Sahoolat activities			X	Reports Available	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Conduct quality assessment of private sector providers (advance EmONC) through regular visits by senior consultants			X	5 providers followed-up	X		X		X		X		X		X		GS		
Activity 8: Training on Active management of Third Stage of Labour and use of Partograph																			
Task 2: Roll out trainings			X	50 HCPs trained	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD
Task 3: Follow-up and support to the trained HCP			X	Follow up reports	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD
Activity 9: Training of the HCP on Infection Prevention and Control																			
Task 2: Roll out trainings			X	14 HCPs trained	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD
Task 3: Follow-up and support to the trained HCP			X	Follow up reports	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 10: DHMT Management Training																			
Task 3: Advance Financial Management Training for managers and accounts staff			X	See SO5 activity 4				X	X								CONTECH		DHD
Task 4: HR Development Training (carry forward task)			X	See SO5 activity 4					X	X							CONTECH		DHD
Task 5: Trainings on supportive supervisory system (carry forward task)			X	See SO5 activity 4			X	X									CONTECH		DHD
Task 6: Hands on refresher of Strategic & Annual Operational Planning			X	See SO5 activity 4				X	X								CONTECH		DHD

	National	Provincial	District	Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
					Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08			
Strategic Objective 5: Improve management and integration of services at all levels																			
Activity 1: Support in effective functioning of DHMTs																			
Task 2: Continuing support to quarterly DHMT meetings			X	4 DHMT meetings	X			X			X		X			CONTECH		DHD	
Task 4: Individual meetings with district officials for sensitization of DHMTs			X	02 meetings	X						X					CONTECH	JSI	DHD, PHD	
Task 6: Support districts in organizing monthly meetings with MOICs in one district on pilot basis in second quarter and expanding to rest of districts later subject to results			X	6 meetings							X	X	X	X	X	CONTECH		DHD	
Task 7: Facilitation in organizing the monthly facility staff meetings & minutes recording at selected facilities in one district on pilot basis in second quarter and expanding to rest of districts later subject to results			X	Monthly meetings in all BHUs, RHCs, THQHs and DHQH							X	X	X	X	X	CONTECH		DHD	
Task 8: Experience sharing visits of DHMTs			X	01 visits		X										CONTECH	JSI	DHD, PHD	
Activity 2: District Health Performance Target Setting																			
Task 4: Hands on support in target setting of PAIMAN districts			X	Support provided					X							CONTECH		DHD	
Activity 4: DHMT Management Training																			
Task 3: Advance Financial Management Training for managers and accounts staff			X	10 staff trained				X								CONTECH		DHD	
Task 4: HR Development Training			X	10 staff trained				X								CONTECH		DHD	
Task 5: Trainings on supportive supervisory system			X	10 staff trained			X									CONTECH		DHD	
Task 6: Hands on refresher of Strategic & Annual Operational Planning			X	03 staff trained				X								CONTECH		DHD	
Task 7: Follow-up / mentoring visits (6 monthly)			X	02 Follow up visits	X	X	X	X	X	X	X	X	X	X	X	CONTECH		DHD	
Activity 5: Hands on support of DHMT during district planning cycle																			
Task 1: Facilitate in preparation of strategic and district annual operational plans (DAOP) for year 2008-09			X	01 DAOP developed				X	X							CONTECH		DHD	
Task 2: Monitoring of DAOP 2007-08 through DHMT forum			X	DAOP progress discussed in DHMT meetings	X			X			X		X			CONTECH	JSI	DHD	
Activity 6: Use of information for district health management																			
Task 1: Assisting districts to prepare monthly MIS reports (LHW, EPI, HMIS)			X	12 monthly District reports available	X	X	X	X	X	X	X	X	X	X	X	CONTECH		PHD, DHD	
Task 2: Training of staff in DHIS				193 staff trained			X	X	X							CONTECH		PHD, DHD	
Task 3: Training of computer personnel on use of DHIS software				03 staff trained			X									CONTECH	JSI	PHD, DHD	
Task 4: Participate in implementing PRISM assessment (6 monthly)			X	02 assessment reports available				X					X			CONTECH	JSI, PC	PHD, DHD	

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 5: Collection of Routine Monitoring Output Indicators from private sectors			X	20 basic and 5 advance EmONC trained providers quarterly reports available (data collected)			X		X				X		X	GS	JSI, PC	PHD, DHD	
Task 6: Collect Routine Monitoring Output Indicators from public sector selected HFs			X	Reports from 3 selected HFs collected	X	X	X	X	X	X	X	X	X	X	X	JSI	CONTECH	PHD, DHD	
GRANTS MANAGEMENT																			
Activity 1: Capacity Building of the staff of Local NGOs																			
Task 3: Conduct training of NGO staff			X	No. of persons trained				X	X	X	X	X	X			JSI		Sub-grantee NGOs	
Activity 2: Expansion/extension of the projects after completion of first year																			
Task 1: Review of the performance on the basis of MTR, financial review and FOM report			X	Reports available	X	X	X									JSI		Sub-grantee NGOs	
Task 2: Revised proposal writing after approval of extension/expansion by the competent authority			X	Proposals developed				X	X							JSI		Sub-grantee NGOs	
Task 3: Review and approval of revised proposal			X	revised proposals approved				X	X							JSI			
Task 4: Signing of revised agreement			X	Agreement signed				X	X	X						JSI			
Activity 3: Start up activities for the revised project																			
Task 1: Hire staff if required			X	No. of staff hired	X	X	X	X	X							JSI		Sub-grantee NGOs	
Task 2: Conduct orientation of the staff on revised project			X	Staff oriented	X	X	X	X	X	X						JSI		Sub-grantee NGOs	
Task 3: Conduct mapping of the area after expansion			X	Mapping completed and recorded	X	X	X	X	X	X						JSI		Sub-grantee NGOs	
Activity 4: Implementation of CAM activities through awareness to improve health seeking behaviours on MNH																			
Task 1: Conduct awareness session at schools, with religious leaders, politicians, councilors, NGOs and village elders etc.			X	No. of awareness sessions	X	X	X	X	X	X	X	X	X	X	X	JSI			
Task 2: MNH quiz, poster, speech competitions in schools/colleges/ maddaras			X	No. of competitions		X										JSI	PC	Sub-grantee NGOs	
Task 3: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)			X	No. of events organized			X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 4: Organize seminars, lectures, meetings on MNH issues			X	No. of events organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 5: Celebrate important days			X	No. of events organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners	
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner		
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08				
Task 6: Organize the street theaters/ Putlee Tamasha			X	No. of street theatres organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Activity 5: Improving access to MNH services			X																	
Task 1: Organize health camps in remote and difficult to reach areas			X	No. of health camps organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 2: Organization of transport for MNH emergencies through the involvement of community			X	No. of transport organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 3: Training of Trainers for orientation of TBAs if required			X	No. of trainers trained	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 4: Identify TBAs, their orientation on clean delivery and creation of linkages of TBAs with LHWs/ health facilities			X	60 TBAs oriented	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 5: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.			X	No. of referrals made	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 6: Orientation of the technical staff on TT vaccination			X	No. of sessions organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD
Task 7: Mosque/ public announcement for TT vaccination campaigns			X	NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD
Task 8: TT vaccination of the pregnant ladies			X	No. of pregnant ladies vaccinated with TT	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD
Activity 6: Innovations																				
Task 2: Establishment of community revolving funds for MNH emergencies			X	No. of community revolving funds organized			X											JSI		Sub-grantee NGOs
Activity 7: Monitoring & Supervision			X																	
Task 1: Implementation of PM&E Plan			X	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Task 2: Monitoring & supervision			X	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Monitoring and Evaluation																				
Activity 1: LQAS -SPECIAL STUDIES (will be conducted on need basis)																				
Task 6: Implementation (Timing depends upon plan and circumstances) 'Voucher Scheme' study			X	Study report available								X	X					PC	JSI	
Activity 2: OPERATIONS RESEARCH																				
Task 2: Newborn Vitamin A Supplementation Project; a randomized Control Trial in District Sukkur and Jhelum			X															AKU	PC, JSI	
Task 2.1: Training of LHWs			X	LHWs are trained	X													AKU		
Task 2.2: Data Collection			X	Data Collection continues		X	X	X	X	X	X	X	X	X	X	X	X	AKU		
Task 5: Midwifery Supervisory Models					X	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MoH
Sub-task 5.4: Field work for the baseline survey			X	Data collected			X	X	X									PC	JSI	MoH

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Sub-task 5.5: Placement of midwives in their respective communities			X	Midwives placed in communities					X							PC	JSI	MoH	
Sub-task 5.7: Monitoring of Field activities			X	Monitoring reports available					X	X	X	X	X	X	X	PC	JSI	MoH	
Activity 4: M&E CAPACITY BUILDING																			
Task 2: Helping district managers to conduct small scale monitoring studies using LQAS			X	studies conducted	X	X	X									PC, JSI	All Partners	MOH, DOH	
Activity 5: Component Evaluation of District Health System Strengthening																			
Task 2: Conduct field work for evaluation of District Health System strengthen component			X	Data collected		X	X	X	X	X	X					PC	Contech	MOH, DOH	
Activity 6: Component Evaluation of CAM activities																			
Task 3: Conduct data collection for process evaluation of CAM activities			X	Data collected		X	X	X	X	X	X	X				PC	JSI, CM partners	MOH, DOH	
Activity 7: MONITORING																			
Task 1: Monitoring Field Activities and reporting through M&R System			X	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	MOH, DOH	
Task 2: HMIS Reports			X	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	MOH, DOH	
Activity 8: Component Evaluation of Private Sector activities																			
Task 3: Conduct data collection for process evaluation of private sector activities			X	Data collected				X	X	X	X	X	X			PC	JSI, CM partners	MOH, DOH	
Khanewal																			
Strategic Objective 1: increase awareness and promote positive maternal and neonatal health behaviors																			
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans																			
Task 2: Share, prepare and finalize District Action Plans			X	1 final district action plans available	X	X	X	X								CM partners	JHU/CCP	DHD	
Activity 4: Implement communication interventions through mass/ traditional media campaigns																			
Task 8: Perform Putlee Tamashas in selected districts			X	50 Putlee Tamashas performed	X	X	X			X	X	X				JHU	JSI, CM partners		
Task 9: Support/ organize theatre groups / performances			X	1 theatre performances reports available	X	X	X	X	X			X	X	X		CM partners	JHU/CCP		

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Activity 5: Conduct advocacy campaign based on CAM packages																			
Task 4: Conduct individual meetings with senior Ulama in 8 districts			X	50 ulama contacted	X	X	X	X	X	X			X			JHU	JSI		
Task 5: Organize district conventions for Ulama			X	1 convention held, List of Ulama present		X		X		X	X	X	X	X	X	JHU	JSI		
Task 10: Organize Seminar on MNH for District Assembly Members			X	1 Seminar on MNH organized reports available					X	X	X	X	X		CM partners	JHU/CCP			
Task 11: Organize local events for MNH			X	2 local events on MNH organized, Reports available	X	X	X	X	X	X	X	X	X	X	CM partners				
Task 12: Organize mega events			X	1 mega event on MNH organized, Reports available			X	X	X		X		X		CM partners				
Task 13: Seminar on MNH for school teachers			X	2 Seminars for teachers organized, Reports available		X	X	X		X	X		X		CM partners				
Task 14: Organize Health Camps/Melas			X	3 Health Camps/Mela organized Report available	X	X		X		X	X		X	X	CM partners				
Activity 6: Sensitize and gain support of stakeholders for MNH activities																			
Task 1: Coordination meeting with district health department			X	4 meetings held, NFRs available	X			X			X		X		CM partners				
Task 2: Coordination meetings with Tehsil/ UC Nazims			X	2 meetings held, NFRs available		X	X	X				X	X	X	CM partners	JHU/CCP			
Task 4 : Monitoring/spot checking of LHW's Support Groups			X	60 LHWs monitored, NFRS available	X	X	X	X	X	X	X	X	X	X	CM partners		National Program for FP & PHC & PHD		
Task 5: Conduct monitoring/ spot checking of LHW's Health Committees			X	24 HC monitored	X	X	X	X	X	X	X	X	X	X	CM partners		National Program for FP & PHC & PHD		
Task 6: District Coordination meetings			X	6 meetings held NFRs available	X	X	X	X	X	X	X	X	X	X	CM partners	JSI, Contech	DHD		
Task 8: District level meeting with DC NP and LHSs for facilitation in reporting SG activities			X	12 meetings held, NFRS available	X	X	X	X	X	X	X	X	X	X	SCUS/PAVH NA		DHD		
Task 9: Conduct facility based meetings with LHWs and LHSs to support Group and Health Committee Activities			X	24 facility based meeting with LHWs and LHS held NFRS available	X	X	X	X	X	X	X	X	X	X	CM partners		DHD		
Activity 7: Conduct community group activities																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	Jun08	Jul08	Aug08	Sep08			
Task 1 :Strengthen and Support existing facility-based health committee by following the PDQ process			X	4 existing facility based health committees strengthened and Reports available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		
Task 1.1: Follow up meetings with facility-based health committees			X	8 meetings held NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		
Task 2: Support National Program in conducting female support groups			X	NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		
Activity 8: Strategize social marketing of health s (e.g. CDKs, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans																			
Task 2: Market CDKs			X	Sample= 2000 Units Commercial & Institutional = 4500	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 4: Market multivitamins			X	21000 Units	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 6: Airing of GL Advertisement on Cable			X	1500 Spots	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 7: Airing of GL Advertisement on National TV			X	20 Spots (4 monthly pulses)	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 8: Print media insertion (Local / National Newspaper)			X	10 Insertions (4 monthly pulses)	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 10: Billboard Display (100 locations in 8 districts, 4 monthly pulses)			X	12 Launches	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 11: Fascia Boards for GL Providers			X	50 providers	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 9: IPC activity for demand generation and services for Private Sector Providers																			
Task 1: Conduct IPC activities with community and influencers			X	4000 IPC Activities (Household Visits, Neighborhood Meetings, Gate Keepers) conducted. Activity Reports, No. of beneficiaries contacted = 12000	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Conduct Clinic Sahoolat at provider outlets			X	90 Clinic Sahoolat activities conducted. Activity Reports.	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 10: Monitor CAM activities and improve / refine campaigns/initiatives																			
Task 3: Conduct field surveys			X	Completion reports available						X	X	X	X				JHU	PC	
Task 8: Conduct monitoring of community social mobilization activities			X	Monitoring reports available							X	X	X	X	X	X	MC, SCUS, PAVHNA	JSI, JHU, PC	

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Activity12: Conduct advocacy campaign for expansion and extension of AMTSL and Increased Use of Partograph																			
Task 1: Advocate for policy support for routine use of Partograph for every labour AMTSL in every vaginal delivery			X	Minute of the meetings	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP
Strategic Objective 2: Increase access (including emergency obstetric and newborn care) to and community involvement in MNH services and ensure services are delivered through health and ancillary health services.																			
Activity 1: Implement MNH Packages at community, FLCF and referral level																			
Task 1: Implement community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc.)			X	See SO4													SCUS	CM Partners	MoH, PHD, DHD
Task 2: Implement FLCF packages (Training of staff on EMNC and standard protocols)			X	See SO4													SCUS		MoH, PHD, DHD
Task 3: Implement Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment)			X	See SO 4													SCUS		MoH, PHD, DHD
Activity 4:Development and implementation of TBAs orientation strategy																			
Task 3: HSO supervisory model, implement & evaluation			X	HSO supervisory model established and evaluated for further extension			X										GS	PC	MAP
Task 4: HSO Follow-up Plan			X	HSO monthly visit plan & Follow up available and implemented				X	X	X	X	X	X	X	X	X	GS	CM Partners	
Task5: One day TBA Orientation Workshop by HSO			X	12 workshops done by HSO	X	X	X	X	X	X	X	X	X	X	X	X	GS	CM Partners	
Activity 5: Transport and Communication for community obstetric/NB emergencies																			
Task 1: Follow-up on availability of EDHI ambulances			X	Ambulances available	X	X	X	X	X	X	X	X	X	X	X	X	GS	JSI	
Task 3: Identify/utilize indigenous means of transport through VHCs			X	4 functional emergency means available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		
Activity 7: Enrollment of CMWs (18 months) on new curriculum																			
Task 1: Strengthen midwifery schools for CMWs training			X	1 MW schools strengthened	X	X	X										JSI		
Task 3: Identify CMWs for enrollment according to PNC selection criteria			X	100 CMWs identified		X	X	X	X	X							JSI		DHD
Task 4: Enroll of CMWs in the identified midwifery schools			X	See SO4 activity 4 task 2															

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08			
Task 5: Monitor and provide supportive supervision of CMW trainings			X	Reports available	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	PHD, DHD
Activity 8: Strengthen community-based obstetrical and newborn care services																			
Task 1: Advocate to place MWs on existing positions			X	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHD
Task 2: Establish Supportive supervisory system for CMWs			X	Supervisory system in place										X	X	X	JSI		MoH, PHD, DHD
Task 3: Capacity building of district supervisors on supportive supervision of CMWs			X	See SO 5															
Activity 9: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ																			
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting.			X	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI	Contech	
Task 2: Provide equipment and instruments			X	Selected HFs provided with equipment/ instruments-Also see SO3, activity 1, task 1	X	X	X	X	X								JSI	Contech	
Task 3: 24 hours service delivery at the selected facilities.			X	3 health facilities offering 24/7 EMONC services	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHD
Activity 10: Establish emergency preparedness and surgical clinics in Private sector																			
Task 3: Launch meetings (1/districts for 8 districts)			X	1 meetings held				X	X	X							GS		
Task 4: Conduct providers meetings (2/districts for 8 districts)			X	2 meetings held				X	X	X	X	X	X	X	X	X	GS		
Task 5: TBA meetings (12/districts for 8 districts)			X	12 meetings held, Also see SO2, Activity 5, Task 4				X	X	X	X	X	X	X	X	X	GS	CM Partners	
Task 6: Link with auxiliary services (Blood)			X	1 auxiliary blood services	X			X			X			X			GS	JSI	
Task 7: Follow-up of linking with auxiliary services (Blood)			X	quarterly follow-up reports available			X			X				X			GS		
Task 8: Link with auxiliary services (Transport)			X	1 auxiliary transport services	X			X			X			X			GS	JSI	
Task 9: Follow-up of linking with auxiliary services (Transport)			X	quarterly follow-up reports available			X			X				X			GS		
Activity 11: Establish GoodLife surgical clinics																			
Task 1: Identify GoodLife surgical Clinics			X	2 Clinics Identified	X	X	X										GS		
Task 2: Establish GoodLife surgical Clinics			X	2 Clinics Established				X	X	X							GS		
Activity 12: Establish GoodLife non-surgical Clinics																			
Task 1: Identify GoodLife non-surgical Clinics			X	30 Clinics Identified	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Establish GoodLife non-surgical Clinics			X	30 Clinics Established	X	X	X	X	X	X	X	X	X	X	X	X	GS		

	National	Provincial	District	Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
					Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Strategic Objective 3: Improve service quality in both public and private sectors, particularly related to the management of obstetrical care and neonatal complications																			
Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.																			
Task 2: Civil works			X	Civil works completed	X	X											JSI	Contech	PHD, DHD
Task 3: Capacity building of staff			X	See So-4	X	X	X	X	X	X	X	X	X	X	X				
Task 4: Ensure availability of standard protocols in the health facilities.			X	Selected health facilities with MNH protocols	X	X	X	X	X								SCUS	JSI	
Task 5: Ensure availability and display of Tiahrt and MCP guidelines at each selected health facility			X	Guidelines displayed	X	X	X	X	X								JSI		
Activity 3: Incentivize performance																			
Task 2: Identify best performing district staff according to set procedures and criteria			X	Staff Identified				X	X	X							JSI		PHD, DHD
Task 3: Assist district Govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, etc)			X	Incentive system in place							X	X	X	X	X	X	JSI		DHD
Activity 6: Training of the HCP on Infection Prevention and Control																			
Task 1: Follow-up and support to the trained HCP for Infection Prevention and Control			X	Follow up reports See SO4 activity 9	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Strategic Objective 4: Increase capacity of MNH managers and health care providers																			
Activity 1: Implementation of EMNC training																			
Task 2: Conduct EMNC trainings			X	75 HCPs trained, Data entered in training software	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		DHD
Task 5. Monitoring of training sessions of each type of training			X	No. of monitoring reports available	X	X	X	X	X	X	X	X	X	X	X		SCUS		
Task 6: EMNC Refresher trainings conducted			X	65 HCPs refreshed and data entered in database		X	X	X	X	X	X	X	X	X	X		SCUS		DOH, DHDC, PHSA, NP
Activity2: Implementation of Comprehensive EMONC trainings																			
Task 4. Monitoring of training sessions of each type of training			X	No. of monitoring reports available				X	X	X	X	X	X	X	X		SCUS/GS	PC	
Activity 3:Implementation of LHWs trainings																			
Task 1: Preparation of detailed implementation plan			X	DIPs available	X												SCUS	CM Partners	PHD, NP, PHDC, DHDC
Task 2:Conduct district ToT of NP for FP & PHC			X	92 trainers trained	X	X	X	X	X	X	X	X	X				SCUS	CM Partners	PHD, NP, PHDC, DHDC
Task 3: Conduct LHWs Trainings			X	1013 LHWs trained	X	X	X	X	X	X	X	X	X				SCUS	JSI,	PHD, NP, PHDC, DHDC

	National Provincial District			Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
					Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Aug08	Sep08				
Task 4. Monitoring of training sessions of each type of training			X	No. of monitoring reports available	X	X	X	X	X	X	X	X	X	X		SCUS	JSI, PC, CM partners		
Activity 4: Implementation of CMWs training																			
Task 1: CMWs enrolled for regular trainings			X	100 CMWs enrolled				X	X	X	X	X	X	X	X	JSI		MoH, PHD, PNC	
Activity 5: Private sector trainings																			
Task 1: Distribute curriculum			X	40 copies distributed	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 2: Display of protocols			X	90 protocols for basic and 15 protocols for advanced EmONC providers distributed	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 5: Conduct training of private HCPs in Basic EmONC			X	30 private HCP trained	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 6: Implementation of QA Tools during training sessions			X	QA tools reported	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 7: Follow-up of trainings sessions by master trainers				2 trainings followed-up	X	X	X	X	X	X	X	X	X	X	X	GS			
Activity 6: Institutionalization of trainings																			
Task 1: Provision of pediatric ambo bags to Pvt. HCPs			X	80 pediatric ambo bag provided as training aid				X	X	X	X	X	X	X	X	GS	JSI		
Activity 7: Performance assessment																			
Task 1: Conduct quality assessment for Infection Prevention and Control (IP) of private sector providers (basic EmONC) through Clinic Sahooat activities			X	Reports Available	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 2: Conduct quality assessment of private sector providers (advance EmONC) through regular visits by senior consultants			X	5 providers followed-up	X		X		X		X		X		GS				
Activity 8: Training on Active management of Third Stage of Labour and use of Partograph																			
Task 2: Roll out trainings			X	50 HCPs trained	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD	
Task 3: Follow-up and support to the trained HCP			X	Follow up reports	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD	
Activity 9: Training of the HCP on Infection Prevention and Control																			
Task 2: Roll out trainings			X	12 HCPs trained	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD	
Task 3: Follow-up and support to the trained HCP			X	Follow up reports	X	X	X	X	X	X	X	X	X	X	X	JSI			
Activity 10: DHMT Management Training																			
Task 3: Advance Financial Management Training for managers and accounts staff			X	See SO5 activity 4				X	X							CONTECH		DHD	
Task 4: HR Development Training (carry forward task)			X	See SO5 activity 4				X	X							CONTECH		DHD	
Task 5: Trainings on supportive supervisory system (carry forward task)			X	See SO5 activity 4			X	X								CONTECH		DHD	

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08			
Task 6: Hands on refresher of Strategic & Annual Operational Planning			X	See SO5 activity 4					X	X							CONTECH		DHD
Strategic Objective 5: Improve management and integration of services at all levels																			
Activity 1: Support in effective functioning of DHMTs																			
Task 2: Continuing support to quarterly DHMT meetings			X	4 DHMT meetings			X			X				X			CONTECH		DHD
Task 4: Individual meetings with district officials for sensitization of DHMTs			X	02 meetings			X					X					CONTECH	JSI	DHD, PHD
Task 6: Support districts in organizing monthly meetings with MOICs in one district on pilot basis in second quarter and expanding to rest of districts later subject to results			X	6 meetings						X	X	X	X	X	X		CONTECH		DHD
Task 7: Facilitation in organizing the monthly facility staff meetings & minutes recording at selected facilities in one district on pilot basis in second quarter and expanding to rest of districts later subject to results			X	Monthly meetings in all BHUs, RHCs, THQHs and DHQH						X	X	X	X	X	X		CONTECH		DHD
Task 8: Experience sharing visits of DHMTs			X	01 visits				X									CONTECH	JSI	DHD, PHD
Activity 2: District Health Performance Target Setting																			
Task 4: Hands on support in target setting of PAIMAN districts			X	Support provided					X								CONTECH		DHD
Activity 4: DHMT Management Training																			
Task 3: Advance Financial Management Training for managers and accounts staff			X	10 staff trained				X									CONTECH		DHD
Task 4: HR Development Training			X	10 staff trained					X								CONTECH		DHD
Task 5: Trainings on supportive supervisory system			X	10 staff trained				X									CONTECH		DHD
Task 6: Hands on refresher of Strategic & Annual Operational Planning			X	03 staff trained					X								CONTECH		DHD
Task 7: Follow-up / mentoring visits (6 monthly)			X	02 Follow up visits	X	X	X	X	X	X	X	X	X	X	X		CONTECH		DHD
Activity 5: Hands on support of DHMT during district planning cycle																			
Task 1: Facilitate in preparation of strategic and district annual operational plans (DAOP) for year 2008-09			X	01 DAOP developed				X	X								CONTECH		DHD
Task 2: Monitoring of DAOP 2007-08 through DHMT forum			X	DAOP progress discussed in DHMT meetings			X		X			X		X			CONTECH	JSI	DHD
Activity 6: Use of information for district health management																			
Task 1: Assisting districts to prepare monthly MIS reports (LHW, EPI, HMIS)			X	12 monthly District reports available	X	X	X	X	X	X	X	X	X	X	X		CONTECH		PHD, DHD
Task 4: Participate in implementing PRISM assessment (6 monthly)			X	02 assessment reports available				X						X			CONTECH	JSI, PC	

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08			
Task 5: Collection of Routine Monitoring Output Indicators from private sectors			X	20 in Basic EmONC & 5 in Comprehensive EmONC)			X		X			X		X	GS	JSI, PC	PHD, DHD		
Task 6: Collect Routine Monitoring Output Indicators from public sector selected HFs			X	Reports from 3 selected HFs collected	X	X	X	X	X	X	X	X	X	X	JSI	CONTECH	PHD, DHD		
Activity 8: Integration of MNCH services at district level																			
Task 1: Establishing areas of collaboration between public and private sectors for ensuring accessibility				Collaboration established	X	X	X	X	X						GS	CONTECH			
GRANTS MANAGEMENT																			
Activity 1: Capacity Building of the staff of Local NGOs																			
Task 3: Conduct training of NGO staff			X	No. of persons trained				X	X	X	X	X	X		JSI		Sub-grantee NGOs		
Activity 2: Expansion/extension of the projects after completion of first year																			
Task 1: Review of the performance on the basis of MTR, financial review and FOM report			X	Reports available	X	X	X								JSI		Sub-grantee NGOs		
Task 2: Revised proposal writing after approval of extension/expansion by the competent authority			X	Proposals developed				X	X						JSI		Sub-grantee NGOs		
Task 3: Review and approval of revised proposal			X	revised proposals approved				X	X						JSI				
Task 4: Signing of revised agreement			X	Agreement signed				X	X	X					JSI				
Activity 3: Start up activities for the revised project																			
Task 1: Hire staff if required			X	No. of staff hired	X	X	X	X	X						JSI		Sub-grantee NGOs		
Task 2: Conduct orientation of the staff on revised project			X	Staff oriented	X	X	X	X	X	X					JSI		Sub-grantee NGOs		
Task 3: Conduct mapping of the area after expansion			X	Mapping completed and recorded	X	X	X	X	X	X	X				JSI		Sub-grantee NGOs		
Activity 4: Implementation of CAM activities through awareness to improve health seeking behaviours on MNH																			
Task 1: Conduct awareness session at schools, with religious leaders, politicians, councilors, NGOs and village elders etc.			X	No. of awareness sessions	X	X	X	X	X	X	X	X	X	X	JSI				
Task 2: MNH quiz, poster, speech competitions in schools/colleges/ maddaras			X	No. of competitions		X									JSI	PC	Sub-grantee NGOs		
Task 3: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)			X	No. of events organized			X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs		
Task 4: Organize seminars, lectures, meetings on MNH issues			X	No. of events organized	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs		

	National	Provincial	District	Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
					Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 5: Celebrate important days			X	No. of events organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 6: Organize the street theaters/ Putlee Tamasha			X	No. of street theatres organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Activity 5: Improving access to MNH services			X																
Task 1: Organize health camps in remote and difficult to reach areas			X	No. of health camps organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 2: Organization of transport for MNH emergencies through the involvement of community			X	No. of transport organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 3: Training of Trainers for orientation of TBAs if required			X	No. of trainers trained	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 4: Identify TBAs, their orientation on clean delivery and creation of linkages of TBAs with LHWs/ health facilities			X	45 TBAs oriented	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 5: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.			X	No. of referrals made	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 6: Orientation of the technical staff on TT vaccination			X	No. of sessions organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD
Task 7: Mosque/ public announcement for TT vaccination campaigns			X	NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD
Task 8: TT vaccination of the pregnant ladies			X	No. of pregnant ladies vaccinated with TT	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD
Activity 6: Innovations																			
Task 1: Establishment of birthing stations in remote and difficult to reach areas			X	Birthing station established		X											JSI		Sub-grantee NGOs, DHD
Task 2: Establishment of community revolving funds for MNH emergencies			X	No. of community revolving funds organized			X										JSI		Sub-grantee NGOs
Activity 7: Monitoring & Supervision			X																
Task 1: Implementation of PM&E Plan			X	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Task 2: Monitoring & supervision			X	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Monitoring and Evaluation																			
Activity 1: LQAS -SPECIAL STUDIES (will be conducted on need basis)																			
Task 6: Implementation (Timing depends upon plan and circumstances) 'Voucher Scheme' study			X	Study report available								X	X				PC	JSI	
Activity 2: OPERATIONS RESEARCH																			
Task 5: Midwifery Supervisory Models					X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MoH
Sub-task 5.4: Field work for the baseline survey			X	Data collected			X	X	X								PC	JSI	MoH
Sub-task 5.5: Placement of midwives in their respective communities			X	Midwives placed in communities					X								PC	JSI	MoH

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08			
Sub-task 5.7: Monitoring of Field activities			X	Monitoring reports available					X	X	X	X	X	X	X	PC	JSI	MoH	
Activity 4: M&E CAPACITY BUILDING																			
Task 2. Helping district managers to conduct small scale monitoring studies using LQAS			X	studies conducted	X	X	X									PC, JSI	All Partners	MOH, DOH	
Activity 5: Component Evaluation of District Health System Strengthening																			
Task 2: Conduct field work for evaluation of District Health System strengthen component			X	Data collected		X	X	X	X	X	X					PC	Contech	MOH, DOH	
Activity 6: Component Evaluation of CAM activities																			
Task 3: Conduct data collection for process evaluation of CAM activities			X	Data collected		X	X	X	X	X	X	X				PC	JSI, CM partners	MOH, DOH	
Activity 7: MONITORING																			
Task 1: Monitoring Field Activities and reporting through M&R System			X	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	MOH, DOH	
Task 2: HMIS Reports			X	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	MOH, DOH	
Activity 8: Component Evaluation of Private Sector activities																			
Task 3: Conduct data collection for process evaluation of private sector activities			X	Data collected				X	X	X	X	X	X			PC	JSI, CM partners	MOH, DOH	
DG Khan																			
Strategic Objective 1: increase awareness and promote positive maternal and neonatal health behaviors																			
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans																			
Task 2: Share, prepare and finalize District Action Plans			X	1 final district action plans available	X	X	X	X								CM partners	JHU/CCP	DHD	
Activity 4: Implement communication interventions through mass/ traditional media campaigns																			
Task 8: Perform Putlee Tamashas in selected districts			X	50 Putlee Tamashas performed	X	X	X			X	X	X				JHU	JSI, CM partners		
Task 9: Support/ organize theatre groups / performances			X	1 theatre performances reports available	X	X	X	X	X			X	X	X		CM partners	JHU/CCP		
Activity 5: Conduct advocacy campaign based on CAM packages																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 4: Conduct individual meetings with senior Ulama in 8 districts			X	50 ulama contacted	X	X	X	X	X	X			X			JHU	JSI		
Task 5: Organize district conventions for Ulama			X	1 convention held, List of Ulama present		X		X		X	X	X	X	X	X	JHU	JSI		
Task 10: Organize Seminar on MNH for District Assembly Members			X	1 Seminar on MNH organized reports available						X	X	X	X	X		CM partners	JHU/CCP		
Task 11: Organize local events for MNH			X	1 local events on MNH organized, Reports available	X	X	X	X	X	X	X	X	X	X	X	CM partners			
Task 12: Organize mega events			X	1 mega event on MNH organized, Reports available			X	X	X	X		X	X		CM partners				
Task 13: Seminar on MNH for school teachers			X	2 Seminars for teachers organized, Reports available		X	X	X			X	X		X	CM partners				
Task 14: Organize Health Camps/Melas			X	3 Health Camps/Mela organized Report available	X	X		X		X	X		X	X	CM partners				
Activity 6: Sensitize and gain support of stakeholders for MNH activities																			
Task 1: Coordination meeting with district health department			X	4 meetings held, NFRS available	X			X			X		X		CM partners				
Task 2: Coordination meetings with Tehsil/ UC Nazims			X	2 meetings held, NFRS available		X	X	X					X	X	X	CM partners	JHU/CCP		
Task 4 : Monitoring/spot checking of LHW's Support Groups			X	60 LHWs monitored, NFRS available	X	X	X	X	X	X	X	X	X	X	X	CM partners		National Program for FP & PHC & PHD	
Task 5: Conduct monitoring/ spot checking of LHW's Health Committees			X	24 HC monitored	X	X	X	X	X	X	X	X	X	X	X	CM partners		National Program for FP & PHC & PHD	
Task 6: District Coordination meetings			X	6 meetings held NFRS available	X	X	X	X	X	X	X	X	X	X	X	CM partners	JSI, Contech	DHD	
Task 8: District level meeting with DC NP and LHSs for facilitation in reporting SG activities			X	12 meetings held, NFRS available	X	X	X	X	X	X	X	X	X	X	X	SCUS/PAVH NA		DHD	
Task 9: Conduct facility based meetings with LHWs and LHSs to support Group and Health Committee Activities			X	24 facility based meeting with LHWs and LHS held NFRS available	X	X	X	X	X	X	X	X	X	X	X	CM partners		DHD	
Activity 7: Conduct community group activities																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	Jun08	Jul08	Aug08	Sep08			
Task 1 :Strengthen and Support existing facility-based health committee by following the PDQ process			X	4 existing facility based health committees strengthened and Reports available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		
Task 1.1: Follow up meetings with facility-based health committees			X	8 meetings held NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		
Task 2: Support National Program in conducting female support groups			X	NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		
Activity 8: Strategize social marketing of health s (e.g. CDKs, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans																			
Task 2: Market CDKs			X	Sample= 2000 Units Commercial & Institutional = 4500	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 4: Market multivitamins			X	21000 Units	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 6: Airing of GL Advertisement on Cable			X	1500 Spots	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 7: Airing of GL Advertisement on National TV			X	20 Spots (4 monthly pulses)	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 8: Print media insertion (Local / National Newspaper)			X	10 Insertions (4 monthly pulses)	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 10: Billboard Display (100 locations in 8 districts, 4 monthly pulses)			X	12 Launches	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 11: Fascia Boards for GL Providers			X	60 providers	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 9: IPC activity for demand generation and services for Private Sector Providers																			
Task 1: Conduct IPC activities with community and influencers			X	4000 IPC Activities (Household Visits, Neighborhood Meetings, Gate Keepers) conducted. Activity Reports, No. of beneficiaries contacted = 12000	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Conduct Clinic Sahoolat at provider outlets			X	90 Clinic Sahoolat activities conducted. Activity Reports.	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 10: Monitor CAM activities and improve / refine campaigns/initiatives																			
Task 3: Conduct field surveys			X	Completion reports available						X	X	X	X				JHU	PC	
Task 8: Conduct monitoring of community social mobilization activities			X	Monitoring reports available							X	X	X	X	X	X	MC, SCUS, PAVHNA	JSI, JHU, PC	

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08			
Activity12: Conduct advocacy campaign for expansion and extension of AMTSL and Increased Use of Partograph																			
Task 1: Advocate for policy support for routine use of Partograph for every labour AMTSL in every vaginal delivery			X	Minute of the meetings	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP
Strategic Objective 2: Increase access (including emergency obstetric and newborn care) to and community involvement in MNH services and ensure services are delivered through health and ancillary health services.																			
Activity 1: Implement MNH Packages at community, FLCF and referral level																			
Task 1: Implement community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc.)			X	See SO4													SCUS	CM Partners	MoH, PHD, DHD
Task 2: Implement FLCF packages (Training of staff on EMNC and standard protocols)			X	See SO4													SCUS		MoH, PHD, DHD
Task 3: Implement Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment)			X	See SO 4													SCUS		MoH, PHD, DHD
Activity 4:Development and implementation of TBAs orientation strategy																			
Task 3: HSO supervisory model, implement & evaluation			X	HSO supervisory model in 9 districts established and evaluated for further extension			X										GS	PC	MAP
Task 4: HSO Follow-up Plan			X	HSO monthly visit plan & Follow up available and implemented				X	X	X	X	X	X	X	X		GS	CM Partners	
Task5: One day TBA Orientation Workshop by HSO			X	12 workshops done by HSO	X	X	X	X	X	X	X	X	X	X	X		GS	CM Partners	
Activity 5: Transport and Communication for community obstetric/NB emergencies																			
Task 1: Follow-up on availability of EDHI ambulances			X	Ambulances available	X	X	X	X	X	X	X	X	X	X	X		GS	JSI	
Task 3: Identify/utilize indigenous means of transport through VHCs			X	4 functional emergency means available	X	X	X	X	X	X	X	X	X	X	X		CM partners		
Activity 7: Enrollment of CMWs (18 months) on new curriculum																			
Task 1: Strengthen midwifery schools for CMWs training			X	1 MW schools strengthened	X	X	X										JSI		
Task 3: Identify CMWs for enrollment according to PNC selection criteria			X	100 CMWs identified		X	X	X	X	X							JSI		DHD
Task 4: Enroll of CMWs in the identified midwifery schools			X	See SO4 activity 4 task 2															

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08			
Task 5: Monitor and provide supportive supervision of CMW trainings			X	Reports available	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	PHD, DHD
Activity 8: Strengthen community-based obstetrical and newborn care services																			
Task 1: Advocate to place MWs on existing positions			X	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHD
Task 2: Establish Supportive supervisory system for CMWs			X	Supervisory system in place										X	X	X	JSI		MoH, PHD, DHD
Task 3: Capacity building of district supervisors on supportive supervision of CMWs			X	See SO 5															
Activity 9: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ																			
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting.			X	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI	Contech	
Task 2: Provide equipment and instruments			X	Selected HFs provided with equipment/ instruments-Also see SO3, activity 1, task 1	X	X	X	X	X								JSI	Contech	
Task 3: 24 hours service delivery at the selected facilities.			X	3 health facilities offering 24/7 EMONC services	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHD
Activity 10: Establish emergency preparedness and surgical clinics in Private sector																			
Task 3: Launch meetings (1/districts for 8 districts)			X	1 meetings held				X	X	X							GS		
Task 4: Conduct providers meetings (2/districts for 8 districts)			X	2 meetings held				X	X	X	X	X	X	X	X	X	GS		
Task 5: TBA meetings (12/districts for 8 districts)			X	12 meetings held				X	X	X	X	X	X	X	X	X	GS	CM Partners	
Task 6: Link with auxiliary services (Blood)			X	01 auxiliary blood services	X			X			X		X				GS	JSI	
Task 7: Follow-up of linking with auxiliary services (Blood)			X	quarterly follow-up reports available			X			X			X		X		GS		
Task 8: Link with auxiliary services (Transport)			X	01 auxiliary transport services	X			X			X		X				GS	JSI	
Task 9: Follow-up of linking with auxiliary services (Transport)			X	quarterly follow-up reports available			X			X			X		X		GS		
Activity 11: Establish GoodLife surgical clinics																			
Task 1: Identify GoodLife surgical Clinics			X	1 Clinics Identified	X	X	X										GS		
Task 2: Establish GoodLife surgical Clinics			X	1 Clinics Established				X	X	X							GS		
Activity 12: Establish GoodLife non-surgical Clinics																			
Task 1: Identify GoodLife non-surgical Clinics			X	30 Clinics Identified	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Establish GoodLife non-surgical Clinics			X	30 Clinics Established	X	X	X	X	X	X	X	X	X	X	X	X	GS		

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	Jun08	Jul08	Aug08	Sep08			
Strategic Objective 3: Improve service quality in both public and private sectors, particularly related to the management of obstetrical care and neonatal complications																			
Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.																			
Task 2: Civil works			X	Civil works completed	X	X											JSI	Contech	PHD, DHD
Task 3: Capacity building of staff			X	See So-4	X	X	X	X	X	X	X	X	X	X	X	X			
Task 4: Ensure availability of standard protocols in the health facilities.			X	Selected health facilities with MNH protocols	X	X	X	X	X								SCUS	JSI	
Task 5: Ensure availability and display of Tiaht and MCP guidelines at each selected health facility			X	Guidelines displayed	X	X	X	X	X	X							JSI		
Activity 3: Incentivize performance																			
Task 2: Identify best performing district staff according to set procedures and criteria			X	Staff Identified				X	X	X							JSI		PHD, DHD
Task 3: Assist district Govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, etc)			X	Incentive system in place							X	X	X	X	X	X	JSI		DHD
Activity 6: Training of the HCP on Infection Prevention and Control																			
Task 1: Follow-up and support to the trained HCP for Infection Prevention and Control			X	Follow up reports See SO4 activity 9	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Strategic Objective 4: Increase capacity of MNH managers and health care providers																			
Activity 1: Implementation of EMNC training																			
Task 2: Conduct EMNC trainings			X	75 HCPs trained, Data entered in training software	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		DHD
Task 5. Monitoring of training sessions of each type of training			X	No. of monitoring reports available	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 6: EMNC Refresher trainings conducted			X	60HCPs refreshed and data entered in database		X	X	X	X	X	X	X	X	X	X	X	SCUS		DOH, DHDC, PHSA, NP
Activity2: Implementation of Comprehensive EMONC trainings																			
Task 4. Monitoring of training sessions of each type of training			X	No. of monitoring reports available				X	X	X	X	X	X	X	X	X	SCUS/GS	PC	
Activity 3:Implementation of LHWs trainings																			
Task 1: Preparation of detailed implementation plan			X	DIPs available	X												SCUS	CM Partners	PHD, NP, PHDC, DHDC
Task 2:Conduct district ToT of NP for FP & PHC			X	41 trainers trained	X	X	X	X	X	X	X	X	X	X			SCUS	CM Partners	PHD, NP, PHDC, DHDC

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	Jun08	Jul08	Aug08	Sep08			
Task 3: Conduct LHWs Trainings			X	728 LHWs trained	X	X	X	X	X	X	X	X	X	X	X	SCUS	JSI,	PHD, NP, PHDC, DHDC	
Task 4. Monitoring of training sessions of each type of training			X	No. of monitoring reports available	X	X	X	X	X	X	X	X	X	X	X	SCUS	JSI, PC, CM partners		
Activity 4: Implementation of CMWs training																			
Task 1: CMWs enrolled for regular trainings			X	100 CMWs enrolled				X	X	X	X	X	X	X	X	JSI		MoH, PHD, PNC	
Activity 5: Private sector trainings																			
Task 1: Distribute curriculum			X	40 copies distributed	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 2: Display of protocols			X	90 protocols for Basic and 10 protocols for Advance EmONC providers distributed	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 5: Conduct training of private HCPs in Basic EmONC			X	30 private HCP trained	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 6: Implementation of QA Tools during training sessions			X	QA tools reported	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 7: Follow-up of trainings sessions by master trainers				2 trainings followed-up	X	X	X	X	X	X	X	X	X	X	X	GS			
Activity 6: Institutionalization of trainings																			
Task 1: Provision of pediatric ambo bags to Pvt. HCPs			X	80 pediatric ambo bag provided as training aid				X	X	X	X	X	X	X	X	GS	JSI		
Activity 7: Performance assessment																			
Task 1: Conduct quality assessment for Infection Prevention and Control (IP) of private sector providers (basic EmONC) through Clinic Sahoolat activities			X	Reports Available	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 2: Conduct quality assessment of private sector providers (advance EmONC) through regular visits by senior consultants			X	10 providers followed-up	X		X		X		X		X		GS				
Activity 8: Training on Active management of Third Stage of Labour and use of Partograph																			
Task 2: Roll out trainings			X	40 HCPs trained	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD	
Task 3: Follow-up and support to the trained HCP			X	Follow up reports	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD	
Activity 9: Training of the HCP on Infection Prevention and Control																			
Task 2: Roll out trainings			X	12 HCPs trained	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD	
Task 3: Follow-up and support to the trained HCP			X	Follow up reports	X	X	X	X	X	X	X	X	X	X	X	JSI			
Activity 10: DHMT Management Training																			
Task 1: Logistical Systems Training (carry forward task)			X	See SO5 activity 4		X										CONTECH		DHD	
Task 3: Advance Financial Management Training for managers and accounts staff			X	See SO5 activity 4				X	X							CONTECH		DHD	
Task 4: HR Development Training (carry forward task)			X	See SO5 activity 4				X	X							CONTECH		DHD	

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1	Q2			Q3			Q4			Lead Partners)	Supporting Partner			
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08			Aug08	Sep08	
Task 5: Trainings on supportive supervisory system (carry forward task)			X	See SO5 activity 4			X	X									CONTECH		DHD
Task 6: Hands on refresher of Strategic & Annual Operational Planning			X	See SO5 activity 4					X	X							CONTECH		DHD
Strategic Objective 5: Improve management and integration of services at all levels																			
Activity 1: Support in effective functioning of DHMTs																	CONTECH		
Task 2: Continuing support to quarterly DHMT meetings			X	4 DHMT meetings	X			X			X			X			CONTECH		DHD
Task 4: Individual meetings with district officials for sensitization of DHMTs			X	02 meetings	X						X						CONTECH	JSI	DHD, PHD
Task 6: Support districts in organizing monthly meetings with MOICs in one district on pilot basis in second quarter and expanding to rest of districts later subject to results			X	6 meetings						X	X	X	X	X	X		CONTECH		DHD
Task 7: Facilitation in organizing the monthly facility staff meetings & minutes recording at selected facilities in one district on pilot basis in second quarter and expanding to rest of districts later subject to results			X	Monthly meetings in all BHUs, RHCs, THQHs and DHQH						X	X	X	X	X	X		CONTECH		DHD
Task 8: Experience sharing visits of DHMTs			X	01 visits				X									CONTECH	JSI	DHD, PHD
Activity 2: District Health Performance Target Setting																			
Task 4: Hands on support in target setting of PAIMAN districts			X	Support provided				X									CONTECH		DHD
Activity 4: DHMT Management Training																			
Task 1: Logistical Systems Training			X	05 staff trained	X												CONTECH		DHD
Task 3: Advance Financial Management Training for managers and accounts staff			X	10 staff trained				X									CONTECH		DHD
Task 4: HR Development Training			X	10 staff trained				X									CONTECH		DHD
Task 5: Trainings on supportive supervisory system			X	10 staff trained				X									CONTECH		DHD
Task 6: Hands on refresher of Strategic & Annual Operational Planning			X	03 staff trained				X									CONTECH		DHD
Task 7: Follow-up / mentoring visits (6 monthly)			X	02 Follow up visits	X	X	X	X	X	X	X	X	X	X	X		CONTECH		DHD
Activity 5: Hands on support of DHMT during district planning cycle																			
Task 1: Facilitate in preparation of strategic and district annual operational plans (DAOP) for year 2008-09			X	01 DAOP developed				X	X								CONTECH		DHD
Task 2: Monitoring of DAOP 2007-08 through DHMT forum			X	DAOP progress discussed in DHMT meetings		X		X			X			X			CONTECH	JSI	DHD
Activity 6: Use of information for district health management																			
Task 1: Assisting districts to prepare monthly MIS reports (LHW, EPI, HMIS)			X	12 monthly District reports available	X	X	X	X	X	X	X	X	X	X	X		CONTECH		PHD, DHD

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 2: Training of staff in DHIS			X	234 staff trained				X	X	X							CONTECH		PHD, DHD
Task 3: Training of computer personnel on use of DHIS software				03 staff trained				X									CONTECH	JSI	PHD, DHD
Task 4: Participate in implementing PRISM assessment (6 monthly)			X	02 assessment reports available				X					X				CONTECH	JSI, PC	PHD, DHD
Task 5: Collection of Routine Monitoring Output Indicators from private sectors			X	20 basic and 10 advance EmONC trained providers in Pvt sector, data collected quarterly			X		X			X		X			GS	JSI, PC	PHD, DHD
Activity 8: Integration of MNCH services at district level																			
Task 1: Identification of areas of collaboration between public and private sector.			X	Target area identified	X			X		X							GS	CONTECH, JSI	
Task 2: Implementation of PPP models in identified areas.			X	PPP model-implemented.	X			X		X							GS	CONTECH, JSI	
Task 6: Collect Routine Monitoring Output Indicators from public sector selected HFs			X	Reports from 3 selected HFs collected	X	X	X	X	X	X	X	X	X	X	X	X	JSI	CONTECH	PHD, DHD
GRANTS MANAGEMENT																			
Activity 1: Capacity Building of the staff of Local NGOs																			
Task 3: Conduct training of NGO staff			X	No. of persons trained				X	X	X	X	X	X				JSI		Sub-grantee NGOs
Activity 2: Expansion/extension of the projects after completion of first year																			
Task 1: Review of the performance on the basis of MTR, financial review and FOM report			X	Reports available	X	X	X										JSI		Sub-grantee NGOs
Task 2: Revised proposal writing after approval of extension/expansion by the competent authority			X	Proposals developed				X	X								JSI		Sub-grantee NGOs
Task 3: Review and approval of revised proposal			X	revised proposals approved				X	X								JSI		
Task 4: Signing of revised agreement			X	Agreement signed				X	X	X							JSI		
Activity 3: Start up activities for the revised project																			
Task 1: Hire staff if required			X	No. of staff hired	X	X	X	X	X								JSI		Sub-grantee NGOs
Task 2: Conduct orientation of the staff on revised project			X	Staff oriented	X	X	X	X	X	X							JSI		Sub-grantee NGOs
Task 3: Conduct mapping of the area after expansion			X	Mapping completed and recorded	X	X	X	X	X	X	X						JSI		Sub-grantee NGOs
Activity 4: Implementation of CAM activities through awareness to improve health seeking behaviours on MNH																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 1: Conduct awareness session at schools, with religious leaders, politicians, councilors, NGOs and village elders etc.			X	No. of awareness sessions	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: MNH quiz, poster, speech competitions in schools/colleges/ maddaras			X	No. of competitions		X											JSI	PC	Sub-grantee NGOs
Task 3: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)			X	No. of events organized			X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 4: Organize seminars, lectures, meetings on MNH issues			X	No. of events organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 5: Celebrate important days			X	No. of events organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 6: Organize the street theaters/ Putlee Tamasha			X	No. of street theatres organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Activity 5: Improving access to MNH services			X																
Task 1: Organize health camps in remote and difficult to reach areas			X	No. of health camps organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 2: Organization of transport for MNH emergencies through the involvement of community			X	No. of transport organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 3: Training of Trainers for orientation of TBAs if required			X	No. of trainers trained	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 4: Identify TBAs, their orientation on clean delivery and creation of linkages of TBAs with LHWs/ health facilities			X	45 TBAs oriented	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 5: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.			X	No. of referrals made	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 6: Orientation of the technical staff on TT vaccination			X	No. of sessions organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD
Task 7: Mosque/ public announcement for TT vaccination campaigns			X	NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD
Task 8: TT vaccination of the pregnant ladies			X	No. of pregnant ladies vaccinated with TT	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD
Activity 6:Innovations																			
Task 2: Establishment of community revolving funds for MNH emergencies			X	No. of community revolving funds organized			X										JSI		Sub-grantee NGOs
Activity 7: Monitoring & Supervision			X																
Task 1: Implementation of PM&E Plan			X	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Task 2: Monitoring & supervision			X	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Monitoring and Evaluation																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Activity 1: LQAS -SPECIAL STUDIES (will be conducted on need basis)																			
Task 6: Implementation (Timing depends upon plan and circumstances) 'Voucher Scheme' study			X	Study report available								X	X			PC	JSI		
Activity 2: OPERATIONS RESEARCH																			
Task 5: Midwifery Supervisory Models					X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MoH	
Sub-task 5.4: Field work for the baseline survey			X	Data collected			X	X	X						PC	JSI	MoH		
Sub-task 5.5: Placement of midwives in their respective communities			X	Midwives placed in communities					X						PC	JSI	MoH		
Sub-task 5.7: Monitoring of Field activities			X	Monitoring reports available					X	X	X	X	X	X	PC	JSI	MoH		
Activity 4: M&E CAPACITY BUILDING																			
Task 2. Helping district managers to conduct small scale monitoring studies using LQAS			X	studies conducted	X	X	X								PC, JSI	All Partners	MOH, DOH		
Activity 5: Component Evaluation of District Health System Strengthening																			
Task 2: Conduct field work for evaluation of District Health System strengthen component			X	Data collected		X	X	X	X	X	X				PC	Contech	MOH, DOH		
Activity 6: Component Evaluation of CAM activities																			
Task 3: Conduct data collection for process evaluation of CAM activities			X	Data collected		X	X	X	X	X	X				PC	JSI, CM partners	MOH, DOH		
Activity 7: MONITORING																			
Task 1: Monitoring Field Activities and reporting through M&R System			X	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	JSI	PC	MOH, DOH		
Task 2: HMIS Reports			X	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	JSI	PC	MOH, DOH		
Activity 8: Component Evaluation of Private Sector activities																			
Task 3: Conduct data collection for process evaluation of private sector activities			X	Data collected				X	X	X	X	X	X		PC	JSI, CM partners	MOH, DOH		
Sukkar																			
Strategic Objective 1: increase awareness and promote positive maternal and neonatal health behaviors																			
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 2: Share, prepare and finalize District Action Plans			X	1 final district action plans available	X	X	X	X									CM partners	JHU/CCP	DHD
Activity 4: Implement communication interventions through mass/ traditional media campaigns																			
Task 8: Perform Putlee Tamashas in selected districts			X	20 Putlee Tamashas performed	X	X	X				X	X	X				JHU	JSI, CM partners	
Task 9: Support/ organize theatre groups / performances			X	4 theatre performances reports available	X	X	X	X	X				X	X	X		CM partners	JHU/CCP	
Activity 5: Conduct advocacy campaign based on CAM packages																			
Task 10: Organize Seminar on MNH for District Assembly Members			X	1 Seminar on MNH organized reports available						X	X	X	X	X			CM partners	JHU/CCP	
Task 11: Organize local events for MNH			X	40 local events on MNH organized, Reports available	X	X	X	X	X	X	X	X	X	X	X		CM partners		
Task 12: Organize mega events			X	1 mega event on MNH organized, Reports available			X	X	X	X		X	X				CM partners		
Task 13: Seminar on MNH for school teachers			X	2 Seminars for teachers organized, Reports available		X	X	X			X	X		X			CM partners		
Task 14: Organize Health Camps/Melas			X	2 Health Camps/Mela organized Report available	X	X		X		X	X		X	X			CM partners		
Activity 6: Sensitize and gain support of stakeholders for MNH activities																			
Task 1: Coordination meeting with district health department			X	4 meetings held, NFRs available	X			X			X		X				CM partners		
Task 2: Coordination meetings with Tehsil/ UC Nazims			X	2 meetings held, NFRs available		X	X	X					X	X	X		CM partners	JHU/CCP	
Task 4 : Monitoring/spot checking of LHW's Support Groups			X	48 LHWs monitored, NFRS available	X	X	X	X	X	X	X	X	X	X	X		CM partners		National Program for FP & PHC & PHD
Task 5: Conduct monitoring/ spot checking of LHW's Health Committees			X	48 HC monitored	X	X	X	X	X	X	X	X	X	X	X		CM partners		National Program for FP & PHC & PHD
Task 6: District Coordination meetings			X	6 meetings held NFRs available	X	X	X	X	X	X	X	X	X	X	X		CM partners	JSI, Contech	DHD
Task 8: District level meeting with DC NP and LHSs for facilitation in reporting SG activities			X	12 meetings held, NFRS available	X	X	X	X	X	X	X	X	X	X	X		SCUS/PAVH NA		DHD

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	Jun08	Jul08	Aug08	Sep08			
Task 9: Conduct facility based meetings with LHWs and LHSs to support Group and Health Committee Activities			X	24 facility based meeting with LHWs and LHS held NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		DHD
Activity 7: Conduct community group activities																			
Task 1 :Strengthen and Support existing facility-based health committee by following the PDQ process			X	6 existing facility based health committees strengthened and Reports available	X	X	X	X	X	X	X	X	X	X	X		CM partners		
Task 1.1: Follow up meetings with facility-based health committees			X	16 meetings held NFRS available	X	X	X	X	X	X	X	X	X	X	X		CM partners		
Task 2: Support National Program in conducting female support groups			X	NFRS available	X	X	X	X	X	X	X	X	X	X	X		CM partners		
Activity 8: Strategize social marketing of health s (e.g. CDKs, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans																			
Task 2: Market CDKs			X	Sample= 2,000 Units Commercial & Institutional = 4,500	X	X	X	X	X	X	X	X	X	X	X		GS		
Task 4: Market multivitamins			X	21,000 Units	X	X	X	X	X	X	X	X	X	X	X		GS		
Task 6: Airing of GL Advertisement on Cable			X	1,500 Spots	X	X	X	X	X	X	X	X	X	X	X		GS		
Task 7: Airing of GL Advertisement on National TV			X	20 Spots (4 monthly pulses)	X	X	X	X	X	X	X	X	X	X	X		GS		
Task 8: Print media insertion (Local / National Newspaper)			X	10 Insertions (4 monthly pulses)	X	X	X	X	X	X	X	X	X	X	X		GS		
Task 10: Billboard Display (100 locations in 8 districts, 4 monthly pulses)			X	12 Launches	X	X	X	X	X	X	X	X	X	X	X		GS		
Task 11: Fascia Boards for GL Providers			X	40 providers	X	X	X	X	X	X	X	X	X	X	X		GS		
Activity 9: IPC activity for demand generation and services for Private Sector Providers																			
Task 1: Conduct IPC activities with community and influencers			X	4,000 IPC Activities (Household Visits, Neighborhood Meetings, Gate Keepers) conducted. Activity Reports, No. of beneficiaries contacted = 12,000	X	X	X	X	X	X	X	X	X	X	X		GS		
Task 2: Conduct Clinic Sahooat at provider outlets			X	90 Clinic Sahooat activities conducted. Activity Reports.	X	X	X	X	X	X	X	X	X	X	X		GS		
Activity 10: Monitor CAM activities and improve / refine campaigns/initiatives																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08			
Task 3: Conduct field surveys			X	Completion reports available					X	X	X	X			JHU	PC			
Task 8: Conduct monitoring of community social mobilization activities			X	Monitoring reports available							X	X	X	X	MC, SCUS, PAVHNA	JSI, JHU, PC			
Activity12: Conduct advocacy campaign for expansion and extension of AMTSL and Increased Use of Partograph																			
Task 1: Advocate for policy support for routine use of Partograph for every labour AMTSL in every vaginal delivery			X	Minute of the meetings	X	X	X	X	X	X	X	X	X	X	JSI		MAP		
Strategic Objective 2: Increase access (including emergency obstetric and newborn care) to and community involvement in MNH services and ensure services are delivered through health and ancillary health services.																			
Activity 1: Implement MNH Packages at community, FLCF and referral level																			
Task 1: Implement community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc.)			X	See SO4											SCUS	CM Partners	MoH, PHD, DHD		
Task 2: Implement FLCF packages (Training of staff on EMNC and standard protocols)			X	See SO4											SCUS		MoH, PHD, DHD		
Task 3: Implement Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment)			X	See SO 4											SCUS		MoH, PHD, DHD		
Activity 4:Development and implementation of TBAs orientation strategy																			
Task 3: HSO supervisory model, implement & evaluation			X	HSO supervisory model established and evaluated			X								GS	PC	MAP		
Task 4: HSO Follow-up Plan			X	HSO monthly visit plan & Follow up available and implemented				X	X	X	X	X	X	X	GS	CM Partners			
Task5: One day TBA Orientation Workshop by HSO			X	14 workshops done by HSO	X	X	X	X	X	X	X	X	X	X	GS	CM Partners			
Activity 5: Transport and Communication for community obstetric/NB emergencies																			
Task 1: Follow-up on availability of EDHI ambulances			X	Ambulances available	X	X	X	X	X	X	X	X	X	X	GS	JSI			
Task 3: Identify/utilize indigenous means of transport through VHCs			X	4 functional emergency means available	X	X	X	X	X	X	X	X	X	X	CM partners				
Activity 7: Enrollment of CMWs (18 months) on new curriculum																			
Task 1: Strengthen midwifery schools for CMWs training			X	1 MW schools strengthened	X	X	X								JSI				
Task 3: Identify CMWs for enrollment according to PNC selection criteria			X	100 CMWs identified		X	X	X	X						JSI		DHD		

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 4: Enroll of CMWs in the identified midwifery schools			X	See SO4 activity 4 task 2															
Task 5: Monitor and provide supportive supervision of CMW trainings			X	Reports available	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	PHD, DHD	
Activity 8.Strengthen community-based obstetrical and newborn care services																			
Task 1: Advocate to place MWs on existing positions			X	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHD	
Task 2: Establish Supportive supervisory system for CMWs			X	Supervisory system in place									X	X	X	JSI		MoH, PHD, DHD	
Task 3: Capacity building of district supervisors on supportive supervision of CMWs			X	See SO 5															
Activity 9: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ																			
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting.			X	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	X	JSI	Contech		
Task 2: Provide equipment and instruments			X	Selected HFs provided with equipment/ instruments-Also see SO3, activity 1, task 1	X	X	X	X	X							JSI	Contech		
Task 3: 24 hours service delivery at the selected facilities.			X	3 health facilities offering 24/7 EMONC services	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHD	
Activity 10: Establish emergency preparedness and surgical clinics in Private sector																			
Task 3: Launch meetings (1/districts for 8 districts)			X	1 meetings held				X	X	X								GS	
Task 4: Conduct providers meetings (2/districts for 8 districts)			X	2 meetings held				X	X	X	X	X	X	X	X			GS	
Task 5: TBA meetings (12/districts for 8 districts)			X	12 meetings held				X	X	X	X	X	X	X	X		CM Partners		
Task 6: Link with auxiliary services (Blood)			X	01 auxiliary blood services	X			X			X		X			GS	JSI		
Task 7: Follow-up of linking with auxiliary services (Blood)			X	quarterly follow-up reports available			X		X			X		X		GS			
Task 8: Link with auxiliary services (Transport)			X	01 auxiliary transport services	X			X			X		X			GS	JSI		
Task 9: Follow-up of linking with auxiliary services (Transport)			X	quarterly follow-up reports available			X		X			X		X		GS			
Activity 12: Establish GoodLife non-surgical Clinics																			
Task 1:Identify GoodLife non-surgical Clinics			X	30 Clinics Identified	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 2: Establish GoodLife non-surgical Clinics			X	30 Clinics Established	X	X	X	X	X	X	X	X	X	X	X	GS			
Strategic Objective 3: Improve service quality in both public and private sectors, particularly related to the management of obstetrical care and neonatal complications																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.																			
Task 2: Civil works			X	Civil works completed	X	X										JSI	Contech	PHD, DHD	
Task 3: Capacity building of staff			X	See So-4	X	X	X	X	X	X	X	X	X	X	X				
Task 4: Ensure availability of standard protocols in the health facilities.			X	Selected health facilities with MNH protocols	X	X	X	X	X							SCUS	JSI		
Task 5: Ensure availability and display of Tiahrt and MCP guidelines at each selected health facility			X	Guidelines displayed	X	X	X	X	X							JSI			
Activity 3: Incentivize performance																			
Task 2: Identify best performing district staff according to set procedures and criteria			X	Staff Identified				X	X	X						JSI		PHD, DHD	
Task 3: Assist district Govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, etc)			X	Incentive system in place							X	X	X	X	X	JSI		DHD	
Activity 6: Training of the HCP on Infection Prevention and Control																			
Task 1: Follow-up and support to the trained HCP for Infection Prevention and Control			X	Follow up reports See SO4 activity 9	X	X	X	X	X	X	X	X	X	X	X	JSI			
Strategic Objective 4: Increase capacity of MNH managers and health care providers																			
Activity 1: Implementation of EMNC training																			
Task 2: Conduct EMNC trainings			X	75 HCPs trained, Data entered in training software	X	X	X	X	X	X	X	X	X	X	X	SCUS		DHD	
Task 5. Monitoring of training sessions of each type of training			X	No. of monitoring reports available	X	X	X	X	X	X	X	X	X	X	X	SCUS			
Task 6: EMNC Refresher trainings conducted			X	55 HCPs refreshed and data entered in database		X	X	X	X	X	X	X	X	X	X	SCUS		DOH, DHDC, PHSA, NP	
Activity2: Implementation of Comprehensive EMONC trainings																			
Task 4. Monitoring of training sessions of each type of training			X	No. of monitoring reports available				X	X	X	X	X	X	X	X	SCUS/GS	PC		
Activity 3:Implementation of LHWs trainings																			
Task 1: Preparation of detailed implementation plan			X	DIPs available	X											SCUS	CM Partners	PHD, NP, PHDC, DHDC	
Task 2:Conduct district ToT of NP for FP & PHC			X	60 trainers trained	X	X	X	X	X	X	X	X	X			SCUS	CM Partners	PHD, NP, PHDC, DHDC	
Task 3: Conduct LHWs Trainings			X	866 LHWs trained	X	X	X	X	X	X	X	X	X			SCUS	JSI,	PHD, NP, PHDC, DHDC	
Task 4. Monitoring of training sessions of each type of training			X	No. of monitoring reports available	X	X	X	X	X	X	X	X	X			SCUS	JSI, PC, CM partners		

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Aug08	Sep08				
Activity 4: Implementation of CMWs training																			
Task 1: CMWs enrolled for regular trainings			X	100 CMWs enrolled				X	X	X	X	X	X	X	X	X	JSI		MoH, PHD, PNC
Activity 5: Private sector trainings																			
Task 1: Distribute curriculum			X	40 copies distributed	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Display of protocols			X	150 protocols for Basic and 25 protocols for Advance EmONC providers distributed	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 5: Conduct training of private HCPs in Basic EmONC			X	30 private HCP trained	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 6: Implementation of QA Tools during training sessions			X	QA tools reported	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 7: Follow-up of trainings sessions by master trainers				2 trainings followed-up	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 6: Institutionalization of trainings																			
Task 1: Provision of pediatric ambo bags to Pvt. HCPs			X	80 pediatric ambo bag provided as training aid				X	X	X	X	X	X	X	X	X	GS	JSI	
Activity 7: Performance assessment																			
Task 1: Conduct quality assessment for Infection Prevention and Control (IP) of private sector providers (basic EmONC) through Clinic Sahoolat activities			X	Reports Available	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Conduct quality assessment of private sector providers (advance EmONC) through regular visits by senior consultants			X	14 providers followed-up	X		X		X		X		X		X		GS		
Task 3: Assessment of trained Pvt. HCPs			X	Assessment done by AKU	X	X	X	X	X	X	X	X	X	X	X	X	AKU, GS	JSI	
Activity 8: Training on Active management of Third Stage of Labour and use of Partograph																			
Task 2: Roll out trainings			X	40 HCPs trained	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD
Task 3: Follow-up and support to the trained HCP			X	Follow up reports	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD
Activity 9: Training of the HCP on Infection Prevention and Control																			
Task 2: Roll out trainings			X	12 HCPs trained	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHD
Task 3: Follow-up and support to the trained HCP			X	Follow up reports	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 10: DHMT Management Training																			
Task 2: Financial Management Training for managers and accounts staff (carry forward task)			X	See SO5 activity 4		X											CONTECH		DHD
Task 3: Advance Financial Management Training for managers and accounts staff			X	See SO5 activity 4				X	X								CONTECH		DHD
Task 4: HR Development Training (carry forward task)			X	See SO5 activity 4				X	X								CONTECH		DHD
Task 5: Trainings on supportive supervisory system (carry forward task)			X	See SO5 activity 4			X	X									CONTECH		DHD

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	Jun08	Jul08	Aug08	Sep08			
Task 6: Hands on refresher of Strategic & Annual Operational Planning			X	See SO5 activity 4					X	X							CONTECH		DHD
Strategic Objective 5: Improve management and integration of services at all levels																			
Activity 1: Support in effective functioning of DHMTs																			
Task 2: Continuing support to quarterly DHMT meetings			X	4 DHMT meetings	X			X			X			X			CONTECH		DHD
Task 4: Individual meetings with district officials for sensitization of DHMTs			X	02 meetings	X						X						CONTECH	JSI	DHD, PHD
Task 5: Development and implementation of a more sustainable (legislative) model of DHMTs				Model developed and implemented	X	X	X	X	X	X	X	X	X	X	X	X	CONTECH	JSI	DHD, PHD
Task 6: Support districts in organizing monthly meetings with MOICs in one district on pilot basis in second quarter and expanding to rest of districts later subject to results			X	3 meetings in second quarter & 6 meetings in following quarters				X	X	X	X	X	X	X	X	X	CONTECH		DHD
Task 7: Facilitation in organizing the monthly facility staff meetings & minutes recording at selected facilities in one district on pilot basis in second quarter and expanding to rest of districts later subject to results			X	9 meetings in second quarter & monthly meetings in all BHUs, RHCs, THQHs and DHQH during next quarters				X	X	X	X	X	X	X	X	X	CONTECH		DHD
Task 8: Experience sharing visits of DHMTs			X	01 visits										X			CONTECH	JSI	DHD, PHD
Activity 2: District Health Performance Target Setting																			
Task 4: Hands on support in target setting of PAIMAN districts			X	Support provided					X								CONTECH		DHD
Activity 4: DHMT Management Training																			
Task 2: Financial Management Training for managers and accounts staff			X	10 staff trained		X											CONTECH		DHD
Task 3: Advance Financial Management Training for managers and accounts staff			X	10 staff trained				X									CONTECH		DHD
Task 4: HR Development Training			X	10 staff trained				X									CONTECH		DHD
Task 5: Trainings on supportive supervisory system			X	10 staff trained			X										CONTECH		DHD
Task 6: Hands on refresher of Strategic & Annual Operational Planning			X	03 staff trained				X									CONTECH		DHD
Task 7: Follow-up / mentoring visits (6 monthly)			X	02 Follow up visits	X	X	X	X	X	X	X	X	X	X	X	X	CONTECH		DHD
Activity 5: Hands on support of DHMT during district planning cycle																			
Task 1: Facilitate in preparation of strategic and district annual operational plans (DAOP) for year 2008-09			X	01 DAOP developed				X	X								CONTECH		DHD
Task 2: Monitoring of DAOP 2007-08 through DHMT forum			X	DAOP progress discussed in DHMT meetings	X			X			X			X			CONTECH	JSI	DHD
Activity 6: Use of information for district health management																			
																			PHD, DHD

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08			
Task 1: Assisting districts to prepare monthly MIS reports (LHW, EPI, HMIS)			X	12 monthly District reports available	X	X	X	X	X	X	X	X	X	X	X	X	CONTECH		PHD, DHD
Task 4: Participate in implementing PRISM assessment (6 monthly)			X	02 assessment reports available						X					X	CONTECH	JSI, PC		
Task 5: Collection of Routine Monitoring Output Indicators from private sectors			X	40 basic and 14 advance EmONC trained providers in Pvt sector, data collected quarterly			X			X			X		X	GS	JSI, PC		
Task 6: Collect Routine Monitoring Output Indicators from public sector selected HF's			X	Reports from 3 selected HF's collected	X	X	X	X	X	X	X	X	X	X	X	JSI	CONTECH		
Activity 8: Integration of MNCH services at district level																			
Task 1: Identification of areas of collaboration between public and private sector.			X	1 collaboration areas identified		X			X	X						GS	CONTECH, JSI	PHD, DHD	
Task 2: Implementation of PPP models in identified areas.			X	PPP model-implemented.		X			X	X						GS	CONTECH, JSI		
GRANTS MANAGEMENT																			
Activity 1: Capacity Building of the staff of Local NGOs																			
Task 3: Conduct training of NGO staff			X	No. of persons trained				X	X	X	X	X	X			JSI		Sub-grantee NGOs	
Activity 2: Expansion/extension of the projects after completion of first year																			
Task 1: Review of the performance on the basis of MTR, financial review and FOM report			X	Reports available	X	X	X									JSI		Sub-grantee NGOs	
Task 2: Revised proposal writing after approval of extension/expansion by the competent authority			X	Proposals developed				X	X							JSI		Sub-grantee NGOs	
Task 3: Review and approval of revised proposal			X	revised proposals approved				X	X							JSI			
Task 4: Signing of revised agreement			X	Agreement signed				X	X	X						JSI			
Activity 3: Start up activities for the revised project			X																
Task 1: Hire staff if required			X	No. of staff hired	X	X	X	X	X							JSI		Sub-grantee NGOs	
Task 2: Conduct orientation of the staff on revised project			X	Staff oriented	X	X	X	X	X	X						JSI		Sub-grantee NGOs	
Task 3: Conduct mapping of the area after expansion			X	Mapping completed and recorded	X	X	X	X	X	X	X					JSI		Sub-grantee NGOs	
Activity 4: Implementation of CAM activities through awareness to improve health seeking behaviours on MNH			X																
Task 1: Conduct awareness session at schools, with religious leaders, politicians, councilors, NGOs and village elders etc.			X	No. of awareness sessions	X	X	X	X	X	X	X	X	X	X	X	JSI			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08			
Task 2: MNH quiz, poster, speech competitions in schools/colleges/ maddaras			X	No. of competitions	X											JSI	PC	Sub-grantee NGOs	
Task 3: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)			X	No. of events organized		X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 4: Organize seminars, lectures, meetings on MNH issues			X	No. of events organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 5: Celebrate important days			X	No. of events organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 6: Organize the street theaters/ Putlee Tamasha			X	No. of street theatres organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Activity 5: Improving access to MNH services			X																
Task 1: Organize health camps in remote and difficult to reach areas			X	No. of health camps organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 2: Organization of transport for MNH emergencies through the involvement of community			X	No. of transport organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 3: Training of Trainers for orientation of TBAs if required			X	No. of trainers trained	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 4: Identify TBAs, their orientation on clean delivery and creation of linkages of TBAs with LHWs/ health facilities			X	30 TBAs oriented	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 5: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.			X	No. of referrals made	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 6: Orientation of the technical staff on TT vaccination			X	No. of sessions organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD	
Task 7: Mosque/ public announcement for TT vaccination campaigns			X	NFR	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD	
Task 8: TT vaccination of the pregnant ladies			X	No. of pregnant ladies vaccinated with TT	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD	
Activity 6:Innovations																			
Task 2: Establishment of community revolving funds for MNH emergencies			X	No. of community revolving funds organized			X									JSI		Sub-grantee NGOs	
Activity 7: Monitoring & Supervision			X																
Task 1: Implementation of PM&E Plan			X	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	JSI	PC		
Task 2: Monitoring & supervision			X	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	JSI	PC		
Monitoring and Evaluation																			
Activity 1: LQAS -SPECIAL STUDIES (will be conducted on need basis)																			
Task 6: Implementation (Timing depends upon plan and circumstances) 'Voucher Scheme' study			X	Study report available								X	X			PC	JSI		

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 2: HMIS Reports			X	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	MOH, DOH
Activity 8: Component Evaluation of Private Sector activities																			
Task 3: Conduct data collection for process evaluation of private sector activities			X	Data collected				X	X	X	X	X	X				PC	JSI, CM partners	MOH, DOH
Dadu																			
Strategic Objective 1: increase awareness and promote positive maternal and neonatal health behaviors																			
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans																			
Task 2: Share, prepare and finalize District Action Plans			X	1 final district action plans available	X	X	X	X									CM partners	JHU/CCP	DHD
Activity 4: Implement communication interventions through mass/ traditional media campaigns																			
Task 8: Perform Putlee Tamashas in selected districts			X	20 Putlee Tamashas performed	X	X	X				X	X	X				JHU	JSI, CM partners	
Task 9: Support/ organize theatre groups / performances			X	4 theatre performances reports available	X	X	X	X	X			X	X		X		CM partners	JHU/CCP	
Activity 5: Conduct advocacy campaign based on CAM packages																			
Task 10: Organize Seminar on MNH for District Assembly Members			X	1 Seminar on MNH organized reports available						X	X	X	X	X			CM partners	JHU/CCP	
Task 11: Organize local events for MNH			X	40 local events on MNH organized, Reports available	X	X	X	X	X	X	X	X	X	X	X		CM partners		
Task 12: Organize mega events			X	1 mega event on MNH organized, Reports available			X	X	X	X		X	X				CM partners		
Task 13: Seminar on MNH for school teachers			X	2 Seminars for teachers organized, Reports available		X	X	X			X	X		X			CM partners		
Task 14: Organize Health Camps/Melas			X	2 Health Camps/Mela organized Report available	X	X		X		X	X		X	X			CM partners		

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Aug08	Sep08				
Activity 6: Sensitize and gain support of stakeholders for MNH activities																			
Task 1: Coordination meeting with district health department			X	4 meetings held, NFRs available	X			X			X			X			CM partners		
Task 2: Coordination meetings with Tehsil/ UC Nazims			X	2 meetings held, NFRs available		X	X	X					X	X	X	X	CM partners	JHU/CCP	
Task 4 : Monitoring/spot checking of LHW's Support Groups			X	48 LHWs monitored, NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		National Program for FP & PHC & PHD
Task 5: Conduct monitoring/ spot checking of LHW's Health Committees			X	48 HC monitored	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		National Program for FP & PHC & PHD
Task 6: District Coordination meetings			X	6 meetings held NFRs available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners	JSI, Contech	DHD
Task 8: District level meeting with DC NP and LHSs for facilitation in reporting SG activities			X	12 meetings held, NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	SCUS/PAVH NA		DHD
Task 9: Conduct facility based meetings with LHWs and LHSs to support Group and Health Committee Activities			X	24 facility based meeting with LHWs and LHS held NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		DHD
Activity 7: Conduct community group activities																			
Task 1 :Strengthen and Support existing facility-based health committee by following the PDQ process			X	6 existing facility based health committees strengthened and Reports available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		
Task 1.1: Follow up meetings with facility-based health committees			X	16 meetings held NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		
Task 2: Support National Program in conducting female support groups			X	NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		
Activity 8: Strategize social marketing of health s (e.g. CDKs, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans																			
Task 2: Market CDKs			X	Sample= 2,000 Units Commercial & Institutional = 4,500	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 4: Market multivitamins			X	21,000 Units	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 6: Airing of GL Advertisement on Cable			X	1,500 Spots	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 7: Airing of GL Advertisement on National TV			X	15 Spots (4 monthly pulses)	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 8: Print media insertion (Local / National Newspaper)			X	10 Insertions (4 monthly pulses)	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 10: Billboard Display (100 locations in 8 districts, 4 monthly pulses)			X	12 Launches	X	X	X	X	X	X	X	X	X	X	X	X	GS		

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08			
Task 11: Fascia Boards for GL Providers			X	40 providers	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 9: IPC activity for demand generation and services for Private Sector Providers																			
Task 1: Conduct IPC activities with community and influencers			X	2,500 IPC Activities (Household Visits, Neighborhood Meetings, Gate Keepers) conducted. Activity Reports, No. of beneficiaries contacted = 7,000	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Conduct Clinic Sahoolat at provider outlets			X	60 Clinic Sahoolat activities conducted. Activity Reports.	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 10: Monitor CAM activities and improve / refine campaigns/initiatives																			
Task 3: Conduct field surveys			X	Completion reports available					X	X	X	X					JHU	PC	
Task 8: Conduct monitoring of community social mobilization activities			X	Monitoring reports available						X	X	X	X	X	X		MC, SCUS, PAVHNA	JSI, JHU, PC	
Activity12: Conduct advocacy campaign for expansion and extension of AMTSL and Increased Use of Partograph																			
Task 1: Advocate for policy support for routine use of Partograph for every labour AMTSL in every vaginal delivery			X	Minute of the meetings	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP
Strategic Objective 2: Increase access (including emergency obstetric and newborn care) to and community involvement in MNH services and ensure services are delivered through health and ancillary health services.																			
Activity 1: Implement MNH Packages at community, FLCF and referral level																			
Task 1: Implement community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc.)			X	See SO4													SCUS	CM Partners	MoH, PHD, DHD
Task 2: Implement FLCF packages (Training of staff on EMNC and standard protocols)			X	See SO4													SCUS		MoH, PHD, DHD
Task 3: Implement Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment)			X	See SO 4													SCUS		MoH, PHD, DHD
Activity 2: Design, Development and Implementation of Additional MNH Packages																			
Task 3: Implementation of packages			X														CM Partners		
Activity 4:Development and implementation of TBAs orientation strategy																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 3: HSO supervisory model, implement & evaluation			X	HSO supervisory model established and evaluated		X										GS	PC	MAP	
Task 4: HSO Follow-up Plan			X	HSO monthly visit plan & Follow up available and implemented				X	X	X	X	X	X	X	X	GS	CM Partners		
Task5: One day TBA Orientation Workshop by HSO			X	12 workshops done by HSO	X	X	X	X	X	X	X	X	X	X	X	GS	CM Partners		
Activity 5: Transport and Communication for community obstetric/NB emergencies																			
Task 1: Follow-up on availability of EDHI ambulances			X	Ambulances available	X	X	X	X	X	X	X	X	X	X	X	GS	JSI		
Task 3: Identify/utilize indigenous means of transport through VHCs			X	4 functional emergency means available	X	X	X	X	X	X	X	X	X	X	X	CM partners			
Activity 7: Enrollment of CMWs (18 months) on new curriculum																			
Task 3: Identify CMWs for enrollment according to PNC selection criteria			X	100 CMWs identified		X	X	X	X	X						JSI		DHD	
Task 4: Enroll of CMWs in the identified midwifery schools			X	See SO4 activity 4 task 2															
Task 5: Monitor and provide supportive supervision of CMW trainings			X	Reports available	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	PHD, DHD	
Activity 8.Strengthen community-based obstetrical and newborn care services																			
Task 1: Advocate to place MWs on existing positions			X	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHD	
Task 2: Establish Supportive supervisory system for CMWs			X	Supervisory system in place									X	X	X	JSI		MoH, PHD, DHD	
Task 3: Capacity building of district supervisors on supportive supervision of CMWs			X	See SO 5															
Activity 9: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ																			
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting.			X	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	X	JSI	Contech		
Task 2: Provide equipment and instruments			X	Selected HFs provided with equipment/ instruments-Also see SO3, activity 1, task 1	X	X	X	X	X							JSI	Contech		
Task 3: 24 hours service delivery at the selected facilities.			X	3 health facilities offering 24/7 EMONC services	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHD	
Activity 10: Establish emergency preparedness and surgical clinics in Private sector																			

	National	Provincial	District	Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
					Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08			
Task 3: Launch meetings (1/districts for 8 districts)			X	1 meetings held				X	X	X							GS		
Task 4: Conduct providers meetings (2/districts for 8 districts)			X	2 meetings held				X	X	X	X	X	X	X	X	X	GS		
Task 5: TBA meetings (12/districts for 8 districts)			X	12 meetings held				X	X	X	X	X	X	X	X	X	GS	CM Partners	
Task 6: Link with auxiliary services (Blood)			X	01 auxiliary blood services	X			X			X			X			GS	JSI	
Task 7: Follow-up of linking with auxiliary services (Blood)			X	quarterly follow-up reports available			X			X				X			GS		
Task 8: Link with auxiliary services (Transport)			X	01 auxiliary transport services	X			X			X			X			GS	JSI	
Task 9: Follow-up of linking with auxiliary services (Transport)			X	quarterly follow-up reports available			X			X				X			GS		
Activity 12: Establish GoodLife non-surgical Clinics																			
Task 1: Identify GoodLife non-surgical Clinics			X	20 Clinics Identified	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Establish GoodLife non-surgical Clinics			X	20 Clinics Established	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Strategic Objective 3: Improve service quality in both public and private sectors, particularly related to the management of obstetrical care and neonatal complications																			
Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.																			
Task 2: Civil works			X	Civil works completed	X	X											JSI	Contech	PHD, DHD
Task 3: Capacity building of staff			X	See So-4	X	X	X	X	X	X	X	X	X	X	X	X			
Task 4: Ensure availability of standard protocols in the health facilities.			X	Selected health facilities with MNH protocols	X	X	X	X	X								SCUS	JSI	
Task 5: Ensure availability and display of Tiaht and MCP guidelines at each selected health facility			X	Guidelines displayed	X	X	X	X	X	X							JSI		
Activity 3: Incentivize performance																			
Task 2: Identify best performing district staff according to set procedures and criteria			X	Staff Identified				X	X	X							JSI		PHD, DHD
Task 3: Assist district Govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, etc)			X	Incentive system in place							X	X	X	X	X	X	JSI		DHD
Activity 6: Training of the HCP on Infection Prevention and Control																			
Task 1: Follow-up and support to the trained HCP for Infection Prevention and Control			X	Follow up reports See SO4 activity 9	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Strategic Objective 4: Increase capacity of MNH managers and health care providers																			
Activity 1: Implementation of EMNC training																			
Task 2: Conduct EMNC trainings			X	35 HCPs trained, Data entered in training software	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		DHD

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Aug08	Sep08				
Task 5. Monitoring of training sessions of each type of training			X	No. of monitoring reports available	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 6: EMNC Refresher trainings conducted			X	48 HCPs refreshed and data entered in database		X	X	X	X	X	X	X	X	X	X	X	SCUS		DOH, DHDC, PHSA, NP
Activity2: Implementation of Comprehensive EMONC trainings																			
Task 4. Monitoring of training sessions of each type of training			X	No. of monitoring reports available				X	X	X	X	X	X	X	X	X	SCUS/GS	PC	
Activity 3:Implementation of LHWs trainings																			
Task 1: Preparation of detailed implementation plan			X	DIPs available	X												SCUS	CM Partners	PHD, NP, PHDC, DHDC
Task 2:Conduct district ToT of NP for FP & PHC			X	60 trainers trained	X	X	X	X	X	X	X	X	X	X			SCUS	CM Partners	PHD, NP, PHDC, DHDC
Task 3: Conduct LHWs Trainings			X	952 LHWs trained	X	X	X	X	X	X	X	X	X	X			SCUS	JSI,	PHD, NP, PHDC, DHDC
Task 4. Monitoring of training sessions of each type of training			X	No. of monitoring reports available	X	X	X	X	X	X	X	X	X	X			SCUS	JSI, PC, CM partners	
Activity 4: Implementation of CMWs training																			
Task 1: CMWs enrolled for regular trainings			X	100 CMWs enrolled				X	X	X	X	X	X	X	X		JSI		MoH, PHD, PNC
Activity 5:Private sector trainings																			
Task 1: Distribute curriculum			X	40 copies distributed	X	X	X	X	X	X	X	X	X	X	X		GS		
Task 2: Display of protocols			X	50 protocols for Basic and 5 protocols for Advance EmONC providers distributed	X	X	X	X	X	X	X	X	X	X	X		GS		
Task 5: Conduct training of private HCPs in Basic EmONC			X	20 private HCP trained	X	X	X	X	X	X	X	X	X	X	X		GS		
Task 6: Implementation of QA Tools during training sessions			X	QA tools reported	X	X	X	X	X	X	X	X	X	X	X		GS		
Task 7:Follow-up of trainings sessions by master trainers				1 trainings followed-up	X	X	X	X	X	X	X	X	X	X	X		GS		
Activity 6: Institutionalization of trainings																			
Task 1: Provision of pediatric ambo bags to Pvt. HCPs			X	60 pediatric ambo bag provided as training aid				X	X	X	X	X	X	X	X		GS	JSI	
Activity 7: Performance assessment																			
Task 1: Conduct quality assessment for Infection Prevention and Control (IP) of private sector providers (basic EmONC) through Clinic Sahooat activities			X	Reports Available	X	X	X	X	X	X	X	X	X	X	X		GS		
Task 2: Conduct quality assessment of private sector providers (advance EmONC) through regular visits by senior consultants			X	1 providers followed-up	X		X		X		X		X				GS		
Activity 8: Training on Active management of Third Stage of Labour and use of Partograph																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08			
Task 2: Roll out trainings			X	40 HCPs trained	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD
Task 3: Follow-up and support to the trained HCP			X	Follow up reports	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD
Activity 9: Training of the HCP on Infection Prevention and Control																			
Task 2: Roll out trainings			X	12 HCPs trained	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD
Task 3: Follow-up and support to the trained HCP			X	Follow up reports	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 10: DHMT Management Training																			
Task 2: Financial Management Training for managers and accounts staff (carry forward task)			X	See SO5 activity 4		X											CONTECH		DHD
Task 3: Advance Financial Management Training for managers and accounts staff			X	See SO5 activity 4				X	X								CONTECH		DHD
Task 4: HR Development Training (carry forward task)			X	See SO5 activity 4					X	X							CONTECH		DHD
Task 5: Trainings on supportive supervisory system (carry forward task)			X	See SO5 activity 4			X	X									CONTECH		DHD
Task 6: Hands on refresher of Strategic & Annual Operational Planning			X	See SO5 activity 4					X	X							CONTECH		DHD
Strategic Objective 5: Improve management and integration of services at all levels																			
Activity 1: Support in effective functioning of DHMTs																	CONTECH		
Task 2: Continuing support to quarterly DHMT meetings			X	4 DHMT meetings		X			X					X			CONTECH		DHD
Task 4: Individual meetings with district officials for sensitization of DHMTs			X	02 meetings		X							X				CONTECH	JSI	DHD, PHD
Task 6: Support districts in organizing monthly meetings with MOICs in one district on pilot basis in second quarter and expanding to rest of districts later subject to results			X	6 meetings							X	X	X	X	X	X	CONTECH		DHD
Task 7: Facilitation in organizing the monthly facility staff meetings & minutes recording at selected facilities in one district on pilot basis in second quarter and expanding to rest of districts later subject to results			X	Monthly meetings in all BHUs, RHCs, THQHs and DHQH							X	X	X	X	X	X	CONTECH		DHD
Task 8: Experience sharing visits of DHMTs			X	01 visits									X				CONTECH	JSI	DHD, PHD
Activity 2: District Health Performance Target Setting																			
Task 4: Hands on support in target setting of PAIMAN districts			X	Support provided					X								CONTECH		DHD
Activity 4: DHMT Management Training																			
Task 2: Financial Management Training for managers and accounts staff			X	10 staff trained		X											CONTECH		DHD
Task 3: Advance Financial Management Training for managers and accounts staff			X	10 staff trained				X									CONTECH		DHD

	National	Provincial	District	Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
					Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08			
Task 4: HR Development Training			X	10 staff trained					X							CONTECH		DHD	
Task 5: Trainings on supportive supervisory system			X	10 staff trained			X									CONTECH		DHD	
Task 6: Hands on refresher of Strategic & Annual Operational Planning			X	03 staff trained				X								CONTECH		DHD	
Task 7: Follow-up / mentoring visits (6 monthly)			X	02 Follow up visits	X	X	X	X	X	X	X	X	X	X	X	CONTECH		DHD	
Activity 5: Hands on support of DHMT during district planning cycle																			
Task 1: Facilitate in preparation of strategic and district annual operational plans (DAOP) for year 2008-09			X	01 DAOP developed				X	X							CONTECH		DHD	
Task 2: Monitoring of DAOP 2007-08 through DHMT forum			X	DAOP progress discussed in DHMT meetings		X		X			X		X			CONTECH	JSI	DHD	
Activity 6: Use of information for district health management																			
Task 1: Assisting districts to prepare monthly MIS reports (LHW, EPI, HMIS)			X	12 monthly District reports available	X	X	X	X	X	X	X	X	X	X	X	CONTECH		PHD, DHD	
Task 4: Participate in implementing PRISM assessment (6 monthly)			X	02 assessment reports available					X					X	CONTECH	JSI, PC	PHD, DHD		
Task 5: Collection of Routine Monitoring Output Indicators from private sectors			X	20 basic and 1 advance EmONC trained providers in Pvt sector, data collected quarterly			X		X			X		X	GS	JSI, PC	PHD, DHD		
Task 6: Collect Routine Monitoring Output Indicators from public sector selected HFs			X	Reports from 3 selected HFs collected	X	X	X	X	X	X	X	X	X	X	JSI	CONTECH	PHD, DHD		
Activity 8: Integration of MNCH services at district level																			
Task 1: Identification of areas of collaboration between public and private sector.			X	Target area identified		X		X	X						GS	CONTECH, JSI			
Task 2: Implementation of PPP models in identified areas.			X	PPP model implemented.		X		X	X						GS	CONTECH, JSI			
Activity 8: Integration of MNCH services at district level																			
Task 1: Establishing areas of collaboration between public and private sectors for ensuring accessibility				1 collaboration established	X	X	X	X	X						GS	CONTECH			
GRANTS MANAGEMENT																			
Activity 1: Capacity Building of the staff of Local NGOs																			
Task 3: Conduct training of NGO staff			X	No. of persons trained				X	X	X	X	X	X		JSI		Sub-grantee NGOs		
Activity 2: Expansion/extension of the projects after completion of first year																			
Task 1: Review of the performance on the basis of MTR, financial review and FOM report			X	Reports available	X	X	X								JSI		Sub-grantee NGOs		

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08			
Task 2: Revised proposal writing after approval of extension/expansion by the competent authority			X	Proposals developed				X	X							JSI		Sub-grantee NGOs	
Task 3: Review and approval of revised proposal			X	revised proposals approved				X	X							JSI			
Task 4: Signing of revised agreement			X	Agreement signed				X	X	X						JSI			
Activity 3: Start up activities for the revised project			X																
Task 1: Hire staff if required			X	No. of staff hired	X	X	X	X	X							JSI		Sub-grantee NGOs	
Task 2: Conduct orientation of the staff on revised project			X	Staff oriented	X	X	X	X	X	X						JSI		Sub-grantee NGOs	
Task 3: Conduct mapping of the area after expansion			X	Mapping completed and recorded	X	X	X	X	X	X	X					JSI		Sub-grantee NGOs	
Activity 4: Implementation of CAM activities through awareness to improve health seeking behaviours on MNH			X																
Task 1: Conduct awareness session at schools, with religious leaders, politicians, councilors, NGOs and village elders etc.			X	No. of awareness sessions	X	X	X	X	X	X	X	X	X	X	X	JSI			
Task 2: MNH quiz, poster, speech competitions in schools/colleges/ maddaras			X	No. of competitions		X										JSI	PC	Sub-grantee NGOs	
Task 3: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)			X	No. of events organized			X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 4: Organize seminars, lectures, meetings on MNH issues			X	No. of events organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 5: Celebrate important days			X	No. of events organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 6: Organize the street theaters/ Putlee Tamasha			X	No. of street theatres organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Activity 5: Improving access to MNH services			X																
Task 1: Organize health camps in remote and difficult to reach areas			X	No. of health camps organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 2: Organization of transport for MNH emergencies through the involvement of community			X	No. of transport organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 3: Training of Trainers for orientation of TBAs if required			X	No. of trainers trained	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 4: Identify TBAs, their orientation on clean delivery and creation of linkages of TBAs with LHWs/ health facilities			X	75 TBAs oriented	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 5: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.			X	No. of referrals made	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 6: Orientation of the technical staff on TT vaccination			X	No. of sessions organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD	
Task 7: Mosque/ public announcement for TT vaccination campaigns			X	NFR	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD	

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 8: TT vaccination of the pregnant ladies			X	No. of pregnant ladies vaccinated with TT	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD
Activity 6: Innovations																			
Task 1: Establishment of birthing stations in remote and difficult to reach areas			X	Birthing station established		X											JSI		Sub-grantee NGOs, DHD
Task 2: Establishment of community revolving funds for MNH emergencies			X	No. of community revolving funds organized			X										JSI		Sub-grantee NGOs
Activity 7: Monitoring & Supervision																			
Task 1: Implementation of PM&E Plan			X	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Task 2: Monitoring & supervision			X	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	JSI	PC		
Monitoring and Evaluation																			
Activity 1: LQAS -SPECIAL STUDIES (will be conducted on need basis)																			
Task 6: Implementation (Timing depends upon plan and circumstances) 'Voucher Scheme' study			X	Study report available								X	X			PC	JSI		
Activity 2: OPERATIONS RESEARCH																			
Task 1: Application of 4% Chlorhexidine for Neonatal Cord Care																			
Task 1.1: Baseline survey			X	Survey completed	X	X										AKU			
Task1. 2: Arrangements of Chlorhexidine supplies.			X	CHX have arranged and delivered		X	X									AKU			
Task1. 3: Staff Training of baseline survey at Dadu			X	A comprehensive training of the field staff for 3 days will be conducted for the conceptual clarity of the survey before the start of fieldwork.	X	X										AKU			
Task1. 4: Training of TBAs & CHWs in application of Chlorhexidine and data collection			X	TBAs and the CHWs prepared through rigorous training sessions		X	X									AKU			
Task1. 5: Training of CHWs in recognition of signs of Omphalitis with the help of pictorial			X	TBAs and the CHWs are trained for signs		X	X									AKU			
Task 1.6: Field Activity (Patients recruitment)			X	Patient recruitment process continues				X	X	X	X	X	X	X	X	AKU			
Task1. 7: Field Activity (Data Collection)			X	Data Collection process continues				X	X	X	X	X	X	X	X	AKU			
Activity 4: M&E CAPACITY BUILDING																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 2. Helping district managers to conduct small scale monitoring studies using LQAS			X	studies conducted	X	X	X									PC, JSI	All Partners	MOH, DOH	
Activity 5: Component Evaluation of District Health System Strengthening																			
Task 2: Conduct field work for evaluation of District Health System strengthen component			X	Data collected		X	X	X	X	X	X					PC	Contech	MOH, DOH	
Activity 6: Component Evaluation of CAM activities																			
Task 3: Conduct data collection for process evaluation of CAM activities			X	Data collected		X	X	X	X	X	X	X				PC	JSI, CM partners	MOH, DOH	
Activity 7: MONITORING																			
Task 1: Monitoring Field Activities and reporting through M&R System			X	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	MOH, DOH	
Task 2: HMIS Reports			X	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	MOH, DOH	
Activity 8: Component Evaluation of Private Sector activities																			
Task 3: Conduct data collection for process evaluation of private sector activities			X	Data collected				X	X	X	X	X	X			PC	JSI, CM partners	MOH, DOH	
Upper Dir																			
Strategic Objective 1: increase awareness and promote positive maternal and neonatal health behaviors																			
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans																			
Task 2: Share, prepare and finalize District Action Plans			X	1 final district action plans available	X	X	X	X								CM partners	JHU/CCP	DHD	
Activity 5: Conduct advocacy campaign based on CAM packages																			
Task 4: Conduct individual meetings with senior Ulama in 8 districts			X	50 ulama contacted	X	X	X	X	X	X			X			JHU	JSI		
Task 10: Organize Seminar on MNH for District Assembly Members			X	1 Seminar on MNH organized reports available					X	X	X	X	X			CM partners	JHU/CCP		
Task 11: Organize local events for MNH			X	2 local events on MNH organized, Reports available	X	X	X	X	X	X	X	X	X	X		CM partners			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 12: Organize mega events			X	1 mega event on MNH organized, Reports available			X	X	X	X		X		X		CM partners			
Task 13: Seminar on MNH for school teachers			X	2 Seminars for teachers organized, Reports available		X	X	X			X	X		X		CM partners			
Task 14: Organize Health Camps/Melas			X	2 Health Camps/Mela organized Report available	X	X		X		X	X		X	X		CM partners			
Activity 6: Sensitize and gain support of stakeholders for MNH activities																			
Task 1: Coordination meeting with district health department			X	4 meetings held, NFRS available	X			X			X		X			CM partners			
Task 2: Coordination meetings with Tehsil/ UC Nazims			X	2 meetings held, NFRS available		X	X	X				X	X	X	X	CM partners	JHU/CCP		
Task 4 : Monitoring/spot checking of LHW's Support Groups			X	96 LHWs monitored, NFRS available	X	X	X	X	X	X	X	X	X	X	X	CM partners		National Program for FP & PHC & PHD	
Task 5: Conduct monitoring/ spot checking of LHW's Health Committees			X	36 HC monitored	X	X	X	X	X	X	X	X	X	X	X	CM partners		National Program for FP & PHC & PHD	
Task 6: District Coordination meetings			X	6 meetings held NFRS available	X	X	X	X	X	X	X	X	X	X	X	CM partners	JSI, Contech	DHD	
Task 8: District level meeting with DC NP and LHSs for facilitation in reporting SG activities			X	12 meetings held, NFRS available	X	X	X	X	X	X	X	X	X	X	X	SCUS/PAVH NA		DHD	
Task 9: Conduct facility based meetings with LHWs and LHSs to support Group and Health Committee Activities			X	24 facility based meeting with LHWs and LHS held NFRS available	X	X	X	X	X	X	X	X	X	X	X	CM partners		DHD	
Activity 7: Conduct community group activities																			
Task 1 :Strengthen and Support existing facility-based health committee by following the PDQ process			X	4 existing facility based health committees strengthened and Reports available	X	X	X	X	X	X	X	X	X	X		CM partners			
Task 1.1: Follow up meetings with facility-based health committees			X	12 meetings held NFRS available	X	X	X	X	X	X	X	X	X	X	X	CM partners			
Task 2: Support National Program in conducting female support groups			X	NFRS available	X	X	X	X	X	X	X	X	X	X	X	CM partners			
Activity 8: Strategize social marketing of health s (e.g. CDKs, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 2: Market CDKs			X	Sample= 2,000 Units Commercial & Institutional = 4,500	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 4: Market multivitamins			X	21,000 Units	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 8: Print media insertion (Local / National Newspaper)			X	10 Insertions (4 monthly pulses)	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 11: Fascia Boards for GL Providers			X	25 providers	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 9: IPC activity for demand generation and services for Private Sector Providers																			
Task 1: Conduct IPC activities with community and influencers			X	500 IPC Activities (Household Visits, Neighborhood Meetings, Gate Keepers) conducted. Activity Reports, No. of beneficiaries contacted = 1,500	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Conduct Clinic Sahoolat at provider outlets			X	15 Clinic Sahoolat activities conducted. Activity Reports.	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 10: Monitor CAM activities and improve / refine campaigns/initiatives																			
Task 3: Conduct field surveys			X	Completion reports available					X	X	X	X					JHU	PC	
Task 8: Conduct monitoring of community social mobilization activities			X	Monitoring reports available						X	X	X	X	X	X		MC, SCUS, PAVHNA	JSI, JHU, PC	
Activity12: Conduct advocacy campaign for expansion and extension of AMTSL and Increased Use of Partograph																			
Task 1: Advocate for policy support for routine use of Partograph for every labour AMTSL in every vaginal delivery			X	Minute of the meetings	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP
Strategic Objective 2: Increase access (including emergency obstetric and newborn care) to and community involvement in MNH services and ensure services are delivered through health and ancillary health services.																			
Activity 1: Implement MNH Packages at community, FLCF and referral level																			
Task 1: Implement community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc.)			X	See SO4													SCUS	CM Partners	MoH, PHD, DHD
Task 2: Implement FLCF packages (Training of staff on EMNC and standard protocols)			X	See SO4													SCUS		MoH, PHD, DHD

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 3: Implement Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment)			X	See SO 4													SCUS		MoH, PHD, DHD
Activity 4: Development and implementation of TBAs orientation strategy																			
Task 1: Orientation of TBAs for 6 days			X	20 TBAs oriented	X	X	X										GS		MAP
Task 2: Supply of CDKs to TBAs on orientation workshops and referrals			X	No. of CDKs distributed through TBAs, link with SO1 Activity 8 Task 2	X	X	X	X	X	X	X	X	X	X	X	X	GS	JSI CM Partners	
Task 3: HSO supervisory model, implement & evaluation			X	HSO supervisory model established and evaluated			X										GS	PC	MAP
Task 4: HSO Follow-up Plan			X	HSO monthly visit plan & Follow up available and implemented				X	X	X	X	X	X	X	X	X	GS	CM Partners	
Task5: One day TBA Orientation Workshop by HSO			X	12 workshops done by HSO	X	X	X	X	X	X	X	X	X	X	X	X	GS	CM Partners	
Activity 5: Transport and Communication for community obstetric/NB emergencies																			
Task 3: Identify/utilize indigenous means of transport through VHCs			X	4 functional emergency means available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		
Activity 7: Enrollment of CMWs (18 months) on new curriculum																			
Task 5: Monitor and provide supportive supervision of CMW trainings			X	Reports available	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	PHD, DHD
Activity 8. Strengthen community-based obstetrical and newborn care services																			
Task 1: Advocate to place MWs on existing positions			X	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHD
Task 2: Establish Supportive supervisory system for CMWs			X	Supervisory system in place										X	X	X	JSI		MoH, PHD, DHD
Task 3: Capacity building of district supervisors on supportive supervision of CMWs			X	See SO 5															
Activity 9: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ																			
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting.			X	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI	Contech	
Task 2: Provide equipment and instruments			X	Selected HFs provided with equipment/ instruments-Also see SO3, activity 1, task 1	X	X	X	X	X								JSI	Contech	

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 3: 24 hours service delivery at the selected facilities.			X	3 health facilities offering 24/7 EMONC services	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHD
Activity 12: Establish GoodLife non-surgical Clinics																			
Task 1: Identify GoodLife non-surgical Clinics			X	05 Clinics Identified	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Establish GoodLife non-surgical Clinics			X	05 Clinics Established	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Strategic Objective 3: Improve service quality in both public and private sectors, particularly related to the management of obstetrical care and neonatal complications																			
Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.																			
Task 2: Civil works			X	Civil works completed	X	X											JSI	Contech	PHD, DHD
Task 3: Capacity building of staff			X	See So-4	X	X	X	X	X	X	X	X	X	X	X	X			
Task 4: Ensure availability of standard protocols in the health facilities.			X	Selected health facilities with MNH protocols	X	X	X	X	X								SCUS	JSI	
Task 5: Ensure availability and display of Tiahart and MCP guidelines at each selected health facility			X	Guidelines displayed	X	X	X	X	X	X							JSI		
Activity 3: Incentivize performance																			
Task 2: Identify best performing district staff according to set procedures and criteria			X	Staff Identified				X	X	X							JSI		PHD, DHD
Task 3: Assist district Govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, etc)			X	Incentive system in place							X	X	X	X	X	X	JSI		DHD
Activity 6: Training of the HCP on Infection Prevention and Control																			
Task 1: Follow-up and support to the trained HCP for Infection Prevention and Control			X	Follow up reports See SO4 activity 9	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Strategic Objective 4: Increase capacity of MNH managers and health care providers																			
Activity 1: Implementation of EMNC training																			
Task 2: Conduct EMNC trainings			X	105 HCPs trained, Data entered in training software	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		DHD
Task 5. Monitoring of training sessions of each type of training			X	No. of monitoring reports available	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 6: EMNC Refresher trainings conducted			X	30 HCPs refreshed and data entered in database		X	X	X	X	X	X	X	X	X	X	X	SCUS		DOH, DHDC, PHSA, NP
Task 4. Monitoring of training sessions of each type of training			X	No. of monitoring reports available	X	X	X	X	X	X	X	X	X				SCUS	JSI, PC, CM partners	
Activity 5: Private sector trainings																			
Task 1: Distribute curriculum			X	15copies distributed	X	X	X	X	X	X	X	X	X	X	X	X	GS		

	National	Provincial	District	Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
					Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 2: Display of protocols			X	25 protocols for Basic EmONC providers distributed	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 5: Conduct training of private HCPs in Basic EmONC			X	5 private HCP trained	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 6: Implementation of QA Tools during training sessions			X	QA tools reported	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 7: Follow-up of trainings sessions by master trainers				1 trainings followed-up	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 6: Institutionalization of trainings																			
Task 1: Provision of pediatric ambo bags to Pvt. HCPs			X	15 pediatric ambo bag provided as training aid				X	X	X	X	X	X	X	X	X	GS	JSI	
Activity 7: Performance assessment																			
Task 1: Conduct quality assessment for Infection Prevention and Control (IP) of private sector providers (basic EmONC) through Clinic Sahoolat activities			X	Reports Available	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 8: Training on Active management of Third Stage of Labour and use of Partograph																			
Task 2: Roll out trainings			X	30 HCPs trained	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD
Task 3: Follow-up and support to the trained HCP			X	Follow up reports	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD
Activity 9: Training of the HCP on Infection Prevention and Control																			
Task 2: Roll out trainings			X	10 HCPs trained	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD
Task 3: Follow-up and support to the trained HCP			X	Follow up reports	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 10: DHMT Management Training																			
Task 1: Logistical Systems Training (carry forward task)			X	See SO5 activity 4		X											CONTECH		DHD
Task 3: Advance Financial Management Training for managers and accounts staff			X	See SO5 activity 4				X	X								CONTECH		DHD
Task 4: HR Development Training (carry forward task)			X	See SO5 activity 4				X	X								CONTECH		DHD
Task 5: Trainings on supportive supervisory system (carry forward task)			X	See SO5 activity 4			X	X									CONTECH		DHD
Task 6: Hands on refresher of Strategic & Annual Operational Planning			X	See SO5 activity 4				X	X								CONTECH		DHD
Strategic Objective 5: Improve management and integration of services at all levels																			
Activity 1: Support in effective functioning of DHMTs																			
Task 2: Continuing support to quarterly DHMT meetings			X	4 DHMT meetings		X			X			X			X		CONTECH		DHD
Task 4: Individual meetings with district officials for sensitization of DHMTs			X	02 meetings		X						X					CONTECH	JSI	DHD, PHD
Task 5: Development and implementation of a more sustainable (legislative) model of DHMTs				Model developed and implemented	X	X	X	X	X	X	X	X	X	X	X	X	CONTECH	JSI	DHD, PHD

				Indicators (input/process/ output)	Oct. 07 to September 08										Consortium Partners		Collaborating partners				
	National	Provincial	District		Q1		Q2			Q3		Q4			Lead Partners)	Supporting Partner					
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	Jun08	Jul08				Aug08	Sep08		
Task 6: Support districts in organizing monthly meetings with MOICs in one district on pilot basis in second quarter and expanding to rest of districts later subject to results			X	6 meetings								X	X	X	X	X	X	CONTECH		DHD	
Task 7: Facilitation in organizing the monthly facility staff meetings & minutes recording at selected facilities in one district on pilot basis in second quarter and expanding to rest of districts later subject to results			X	Monthly meetings in all BHUs, RHCs, THQHs and DHQH								X	X	X	X	X	X	CONTECH		DHD	
Task 8: Experience sharing visits of DHMTs			X	01 visits						X								CONTECH	JSI	DHD, PHD	
Activity 2: District Health Performance Target Setting																					
Task 4: Hands on support in target setting of PAIMAN districts			X	Support provided						X								CONTECH		DHD	
Activity 4: DHMT Management Training																					
Task 1: Logistical Systems Training			X	05 staff trained		X												CONTECH		DHD	
Task 3: Advance Financial Management Training for managers and accounts staff			X	10 staff trained				X										CONTECH		DHD	
Task 4: HR Development Training			X	10 staff trained					X									CONTECH		DHD	
Task 5: Trainings on supportive supervisory system			X	10 staff trained				X										CONTECH		DHD	
Task 6: Hands on refresher of Strategic & Annual Operational Planning			X	03 staff trained						X								CONTECH		DHD	
Task 7: Follow-up / mentoring visits (6 monthly)			X	02 Follow up visits	X	X	X	X	X	X	X	X	X	X	X	X	X	CONTECH		DHD	
Activity 5: Hands on support of DHMT during district planning cycle																					
Task 1: Facilitate in preparation of strategic and district annual operational plans (DAOP) for year 2008-09			X	01 DAOP developed					X	X								CONTECH		DHD	
Task 2: Monitoring of DAOP 2007-08 through DHMT forum			X	DAOP progress discussed in DHMT meetings		X			X			X			X			CONTECH	JSI	DHD	
Activity 6: Use of information for district health management																					
Task 1: Assisting districts to prepare monthly MIS reports (LHW, EPI, HMIS)			X	12 monthly District reports available	X	X	X	X	X	X	X	X	X	X	X	X	X	CONTECH		PHD, DHD	
Task 4: Participate in implementing PRISM assessment (6 monthly)				02 assessment reports available				X						X				CONTECH	JSI, PC	PHD, DHD	
Task 5: Collection of Routine Monitoring Output Indicators from private sectors			X	10 basic EmONC trained providers in Pvt sector, data collected quarterly			X			X			X			X		GS	JSI, PC	PHD, DHD	
Task 6: Collect Routine Monitoring Output Indicators from public sector selected HFs			X	Reports from 3 selected HFs collected	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	CONTECH	PHD, DHD	
GRANTS MANAGEMENT																					
Activity 1: Capacity Building of the staff of Local NGOs																					

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08			
Task 3: Conduct training of NGO staff			X	No. of persons trained				X	X	X	X	X	X			JSI		Sub-grantee NGOs	
Activity 2: Expansion/extension of the projects after completion of first year																			
Task 1: Review of the performance on the basis of MTR, financial review and FOM report			X	Reports available	X	X	X									JSI		Sub-grantee NGOs	
Task 2: Revised proposal writing after approval of extension/expansion by the competent authority			X	Proposals developed				X	X							JSI		Sub-grantee NGOs	
Task 3: Review and approval of revised proposal			X	revised proposals approved				X	X							JSI			
Task 4: Signing of revised agreement			X	Agreement signed				X	X	X						JSI			
Activity 3: Start up activities for the revised project			X																
Task 1: Hire staff if required			X	No. of staff hired	X	X	X	X	X							JSI		Sub-grantee NGOs	
Task 2: Conduct orientation of the staff on revised project			X	Staff oriented	X	X	X	X	X	X						JSI		Sub-grantee NGOs	
Task 3: Conduct mapping of the area after expansion			X	Mapping completed and recorded	X	X	X	X	X	X	X					JSI		Sub-grantee NGOs	
Activity 4: Implementation of CAM activities through awareness to improve health seeking behaviours on MNH			X																
Task 1: Conduct awareness session at schools, with religious leaders, politicians, councilors, NGOs and village elders etc.			X	No. of awareness sessions	X	X	X	X	X	X	X	X	X	X	X	JSI			
Task 2: MNH quiz, poster, speech competitions in schools/colleges/ maddaras			X	No. of competitions		X										JSI	PC	Sub-grantee NGOs	
Task 3: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)			X	No. of events organized			X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 4: Organize seminars, lectures, meetings on MNH issues			X	No. of events organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 5: Celebrate important days			X	No. of events organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 6: Organize the street theaters/ Putlee Tamasha			X	No. of street theatres organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Activity 5: Improving access to MNH services			X																
Task 1: Organize health camps in remote and difficult to reach areas			X	No. of health camps organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 2: Organization of transport for MNH emergencies through the involvement of community			X	No. of transport organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 3: Training of Trainers for orientation of TBAs if required			X	No. of trainers trained	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 5: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.			X	No. of referrals made	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners	
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner		
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08				
Task 6: Orientation of the technical staff on TT vaccination			X	No. of sessions organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD
Task 7: Mosque/ public announcement for TT vaccination campaigns			X	NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD
Task 8: TT vaccination of the pregnant ladies			X	No. of pregnant ladies vaccinated with TT	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD
Activity 6:Innovations																				
Task 2: Establishment of community revolving funds for MNH emergencies			X	No. of community revolving funds organized			X											JSI		Sub-grantee NGOs
Activity 7: Monitoring & Supervision																				
Task 1: Implementation of PM&E Plan			X	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Task 2: Monitoring & supervision			X	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Monitoring and Evaluation																				
Activity 1: LQAS -SPECIAL STUDIES (will be conducted on need basis)																				
Task 6: Implementation (Timing depends upon plan and circumstances) 'Voucher Scheme' study			X	Study report available								X	X					PC	JSI	
Activity 4: M&E CAPACITY BUILDING																				
Task 2. Helping district managers to conduct small scale monitoring studies using LQAS			X	studies conducted	X	X	X											PC, JSI	All Partners	MOH, DOH
Activity 5: Component Evaluation of District Health System Strengthening																				
Task 2: Conduct field work for evaluation of District Health System strengthen component			X	Data collected		X	X	X	X	X	X							PC	Contech	MOH, DOH
Activity 6: Component Evaluation of CAM activities																				
Task 3: Conduct data collection for process evaluation of CAM activities			X	Data collected		X	X	X	X	X	X	X						PC	JSI, CM partners	MOH, DOH
Activity 7: MONITORING																				
Task 1: Monitoring Field Activities and reporting through M&R System			X	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	MOH, DOH
Task 2: HMIS Reports			X	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	MOH, DOH
Activity 8:Component Evaluation of Private Sector activities																				

				Indicators (input/process/ output)	Oct. 07 to September 08										Consortium Partners		Collaborating partners		
	National	Provincial	District		Q1		Q2			Q3		Q4			Lead Partners)	Supporting Partner			
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08				Aug08	Sep08
Task 3: Conduct data collection for process evaluation of private sector activities			X	Data collected				X	X	X	X	X	X	X		PC	JSI, CM partners	MOH, DOH	
Buner																			
Strategic Objective 1: increase awareness and promote positive maternal and neonatal health behaviors																			
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans																			
Task 2: Share, prepare and finalize District Action Plans			X	1 final district action plans available	X	X	X	X									CM partners	JHU/CCP	DHD
Activity 5: Conduct advocacy campaign based on CAM packages																			
Task 4: Conduct individual meetings with senior Ulama in 8 districts			X	50 Ulama contacted	X	X	X	X	X			X					JHU	JSI	
Task 10: Organize Seminar on MNH for District Assembly Members			X	1 Seminar on MNH organized reports available					X	X	X	X					CM partners	JHU/CCP	
Task 11: Organize local events for MNH			X	2 local events on MNH organized, Reports available	X	X	X	X	X	X	X	X	X	X			CM partners		
Task 12: Organize mega events			X	1 mega event on MNH organized, Reports available			X	X	X		X	X					CM partners		
Task 13: Seminar on MNH for school teachers			X	2 Seminars for teachers organized, Reports available		X	X	X			X	X		X			CM partners		
Task 14: Organize Health Camps/Melas			X	2 Health Camps/Mela organized Report available	X	X		X		X	X		X	X			CM partners		
Activity 6: Sensitize and gain support of stakeholders for MNH activities																			
Task 1: Coordination meeting with district health department			X	4 meetings held, NFRs available	X			X			X		X				CM partners		
Task 2: Coordination meetings with Tehsil/ UC Nazims			X	2 meetings held, NFRs available		X	X	X				X	X	X	X		CM partners	JHU/CCP	
Task 4 : Monitoring/spot checking of LHW's Support Groups			X	96 LHWs monitored, NFRS available	X	X	X	X	X	X	X	X	X	X	X		CM partners		National Program for FP & PHC & PHD
Task 5: Conduct monitoring/ spot checking of LHW's Health Committees			X	36 HC monitored	X	X	X	X	X	X	X	X	X	X			CM partners		National Program for FP & PHC & PHD

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 6: District Coordination meetings			X	6 meetings held NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners	JSI, Contech	DHD
Task 8: District level meeting with DC NP and LHSs for facilitation in reporting SG activities			X	12 meetings held, NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	SCUS/PAVH NA		DHD
Task 9: Conduct facility based meetings with LHWs and LHSs to support Group and Health Committee Activities			X	24 facility based meeting with LHWs and LHS held NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		DHD
Activity 7: Conduct community group activities																			
Task 1 :Strengthen and Support existing facility-based health committee by following the PDQ process			X	4 existing facility based health committees strengthened and Reports available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		
Task 1.1: Follow up meetings with facility-based health committees			X	12 meetings held NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		
Task 2: Support National Program in conducting female support groups			X	NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		
Activity 8: Strategize social marketing of health s (e.g. CDKs, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans																			
Task 2: Market CDKs			X	Sample= 2,000 Units Commercial & Institutional = 4,500	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 4: Market multivitamins			X	21,000 Units	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 8: Print media insertion (Local / National Newspaper)			X	10 Insertions (4 monthly pulses)	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 11: Fascia Boards for GL Providers			X	15 providers	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 9: IPC activity for demand generation and services for Private Sector Providers																			
Task 1: Conduct IPC activities with community and influencers			X	500 IPC Activities (Household Visits, Neighborhood Meetings, Gate Keepers) conducted. Activity Reports, No. of beneficiaries contacted = 1,500	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Conduct Clinic Sahoolat at provider outlets			X	15 Clinic Sahoolat activities conducted. Activity Reports.	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 10: Monitor CAM activities and improve / refine campaigns/initiatives																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 3: Conduct field surveys			X	Completion reports available					X	X	X	X			JHU	PC			
Task 8: Conduct monitoring of community social mobilization activities			X	Monitoring reports available							X	X	X	X	MC, SCUS, PAVHNA	JSI, JHU, PC			
Activity12: Conduct advocacy campaign for expansion and extension of AMTSL and Increased Use of Partograph																			
Task 1: Advocate for policy support for routine use of Partograph for every labour AMTSL in every vaginal delivery			X	Minute of the meetings	X	X	X	X	X	X	X	X	X	X	JSI		MAP		
Strategic Objective 2: Increase access (including emergency obstetric and newborn care) to and community involvement in MNH services and ensure services are delivered through health and ancillary health services.																			
Activity 1: Implement MNH Packages at community, FLCF and referral level																			
Task 1: Implement community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc.)			X	See SO4											SCUS	CM Partners	MoH, PHD, DHD		
Task 2: Implement FLCF packages (Training of staff on EMNC and standard protocols)			X	See SO4											SCUS		MoH, PHD, DHD		
Task 3: Implement Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment)			X	See SO 4											SCUS		MoH, PHD, DHD		
Activity 4:Development and implementation of TBAs orientation strategy																			
Task 1: Orientation of TBAs for 6 days			X	20 TBAs oriented	X	X	X								GS		MAP		
Task 2: Supply of CDKs to TBAs on orientation workshops and referrals			X	No. of CDKs distributed through TBAs, link with SO1 Activity 8 Task 2	X	X	X	X	X	X	X	X	X	X	GS	JSI CM Partners			
Task 3: HSO supervisory model, implement & evaluation			X	HSO supervisory model established and evaluated			X								GS	PC	MAP		
Task 4: HSO Follow-up Plan			X	HSO monthly visit plan & Follow up available and implemented				X	X	X	X	X	X	X	GS	CM Partners			
Task5: One day TBA Orientation Workshop by HSO			X	12 workshops done by HSO	X	X	X	X	X	X	X	X	X	X	GS	CM Partners			
Activity 5: Transport and Communication for community obstetric/NB emergencies																			
Task 3: Identify/utilize indigenous means of transport through VHCs			X	4 functional emergency means available	X	X	X	X	X	X	X	X	X	X	CM partners				
Activity 7: Enrollment of CMWs (18 months) on new curriculum																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08			
Task 5: Monitor and provide supportive supervision of CMW trainings			X	Reports available	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	PHD, DHD
Activity 8: Strengthen community-based obstetrical and newborn care services																			
Task 1: Advocate to place MWs on existing positions			X	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHD
Task 2: Establish Supportive supervisory system for CMWs			X	Supervisory system in place										X	X	X	JSI		MoH, PHD, DHD
Task 3: Capacity building of district supervisors on supportive supervision of CMWs			X	See SO 5															
Activity 9: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ																			
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting.			X	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI	Contech	
Task 2: Provide equipment and instruments			X	Selected HFs provided with equipment/ instruments-Also see SO3, activity 1, task 1	X	X	X	X	X								JSI	Contech	
Task 3: 24 hours service delivery at the selected facilities.			X	3 health facilities offering 24/7 EMONC services	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHD
Activity 12: Establish GoodLife non-surgical Clinics																			
Task 1: Identify GoodLife non-surgical Clinics			X	05 Clinics Identified	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Establish GoodLife non-surgical Clinics			X	05 Clinics Established	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Strategic Objective 3: Improve service quality in both public and private sectors, particularly related to the management of obstetrical care and neonatal complications																			
Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.																			
Task 2: Civil works			X	Civil works completed	X	X											JSI	Contech	PHD, DHD
Task 3: Capacity building of staff			X	See So-4	X	X	X	X	X	X	X	X	X	X	X	X			
Task 4: Ensure availability of standard protocols in the health facilities.			X	Selected health facilities with MNH protocol	X	X	X	X	X								SCUS	JSI	
Task 5: Ensure availability and display of Tiahart and MCP guidelines at each selected health facility			X	Guidelines displayed	X	X	X	X	X	X							JSI		
Activity 3: Incentivize performance																			
Task 2: Identify best performing district staff according to set procedures and criteria			X	Staff Identified				X	X	X							JSI		PHD, DHD
Task 3: Assist district Govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, etc)			X	Incentive system in place							X	X	X	X	X	X	JSI		DHD

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Activity 6: Training of the HCP on Infection Prevention and Control																			
Task 1: Follow-up and support to the trained HCP for Infection Prevention and Control			X	Follow up reports See SO4 activity 9	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Strategic Objective 4: Increase capacity of MNH managers and health care providers																			
Activity 1: Implementation of EMNC training																			
Task 2: Conduct EMNC trainings			X	135 HCPs trained, Data entered in training software	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	DHD	
Task 5. Monitoring of training sessions of each type of training			X	No. of monitoring reports available	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 6: EMNC Refresher trainings conducted			X	35 HCPs refreshed and data entered in database		X	X	X	X	X	X	X	X	X	X	X	SCUS	DOH, DHDC, PHSA, NP	
Activity 5:Private sector trainings																			
Task 1: Distribute curriculum			X	15copies distributed	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Display of protocols			X	15 protocols for Basic EmONC providers distributed	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 5: Conduct training of private HCPs in Basic EmONC			X	5 private HCP trained	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 6: Implementation of QA Tools during training sessions			X	QA tools reported	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 7:Follow-up of trainings sessions by master trainers				1 trainings followed-up	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 6: Institutionalization of trainings																			
Task 1: Provision of pediatric ambo bags to Pvt. HCPs			X	15 pediatric ambo bag provided as training aid				X	X	X	X	X	X	X	X	X	GS	JSI	
Activity 7: Performance assessment																			
Task 1: Conduct quality assessment for Infection Prevention and Control (IP) of private sector providers (basic EmONC) through Clinic Sahoolat activities			X	Reports Available	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 8: Training on Active management of Third Stage of Labour and use of Partograph																			
Task 2: Roll out trainings			X	30 HCPs trained	X	X	X	X	X	X	X	X	X	X	X	X	JSI	MAP, PHD, DHD	
Task 3: Follow-up and support to the trained HCP			X	Follow up reports	X	X	X	X	X	X	X	X	X	X	X	X	JSI	MAP, PHD, DHD	
Activity 9: Training of the HCP on Infection Prevention and Control																			
Task 2: Roll out trainings			X	10 HCPs trained	X	X	X	X	X	X	X	X	X	X	X	X	JSI	MAP, PHD, DHD	
Task 3: Follow-up and support to the trained HCP			X	Follow up reports	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 10: DHMT Management Training																			

	National	Provincial	District	Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
					Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Aug08	Sep08				
Task 1: Logistical Systems Training (carry forward task)			X	See SO5 activity 4	X											CONTECH		DHD	
Task 3: Advance Financial Management Training for managers and accounts staff			X	See SO5 activity 4				X	X							CONTECH		DHD	
Task 4: HR Development Training (carry forward task)			X	See SO5 activity 4				X	X							CONTECH		DHD	
Task 5: Trainings on supportive supervisory system (carry forward task)			X	See SO5 activity 4			X	X								CONTECH		DHD	
Task 6: Hands on refresher of Strategic & Annual Operational Planning			X	See SO5 activity 4				X	X							CONTECH		DHD	
Strategic Objective 5: Improve management and integration of services at all levels																			
Activity 1: Support in effective functioning of DHMTs																			
Task 2: Continuing support to quarterly DHMT meetings			X	4 DHMT meetings		X			X				X			CONTECH		DHD	
Task 4: Individual meetings with district officials for sensitization of DHMTs			X	02 meetings		X						X				CONTECH	JSI	DHD, PHD	
Task 6: Support districts in organizing monthly meetings with MOICs in one district on pilot basis in second quarter and expanding to rest of districts later subject to results			X	6 meetings						X	X	X	X	X	X	CONTECH		DHD	
Task 7: Facilitation in organizing the monthly facility staff meetings & minutes recording at selected facilities in one district on pilot basis in second quarter and expanding to rest of districts later subject to results			X	Monthly meetings in all BHUs, RHCs, THQHs and DHQH						X	X	X	X	X	X	CONTECH		DHD	
Task 8: Experience sharing visits of DHMTs			X	01 visits						X						CONTECH	JSI	DHD, PHD	
Activity 2: District Health Performance Target Setting																			
Task 4: Hands on support in target setting of PAIMAN districts			X	Support provided					X							CONTECH		DHD	
Activity 4: DHMT Management Training																			
Task 1: Logistical Systems Training			X	05 staff trained	X											CONTECH		DHD	
Task 3: Advance Financial Management Training for managers and accounts staff			X	10 staff trained			X									CONTECH		DHD	
Task 4: HR Development Training			X	10 staff trained			X									CONTECH		DHD	
Task 5: Trainings on supportive supervisory system			X	10 staff trained		X										CONTECH		DHD	
Task 6: Hands on refresher of Strategic & Annual Operational Planning			X	03 staff trained				X								CONTECH		DHD	
Task 7: Follow-up / mentoring visits (6 monthly)			X	02 Follow up visits	X	X	X	X	X	X	X	X	X	X	X	CONTECH		DHD	
Activity 5: Hands on support of DHMT during district planning cycle																			
Task 1: Facilitate in preparation of strategic and district annual operational plans (DAOP) for year 2008-09			X	01 DAOP developed				X	X							CONTECH		DHD	
Task 2: Monitoring of DAOP 2007-08 through DHMT forum			X	DAOP progress discussed in DHMT meetings		X			X			X		X		CONTECH	JSI	DHD	

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Activity 6: Use of information for district health management																			
Task 1: Assisting districts to prepare monthly MIS reports (LHW, EPI, HMIS)			X	12 monthly District reports available	X	X	X	X	X	X	X	X	X	X	X	CONTECH		PHD, DHD	
Task 4: Participate in implementing PRISM assessment (6 monthly)				02 assessment reports available				X					X		CONTECH	JSI, PC	PHD, DHD		
Task 5: Collection of Routine Monitoring Output Indicators from private sectors			X	10 basic EmONC trained providers in Pvt sector, data collected quarterly			X		X			X		X	GS	JSI, PC	PHD, DHD		
Task 6: Collect Routine Monitoring Output Indicators from public sector selected HFs			X	Reports from 3 selected HFs collected	X	X	X	X	X	X	X	X	X	X	JSI	CONTECH	PHD, DHD		
GRANTS MANAGEMENT																			
Activity 1: Capacity Building of the staff of Local NGOs																			
Task 3: Conduct training of NGO staff			X	No. of persons trained				X	X	X	X	X	X		JSI		Sub-grantee NGOs		
Activity 2: Expansion/extension of the projects after completion of first year																			
Task 1: Review of the performance on the basis of MTR, financial review and FOM report			X	Reports available	X	X	X								JSI		Sub-grantee NGOs		
Task 2: Revised proposal writing after approval of extension/expansion by the competent authority			X	Proposals developed				X	X						JSI		Sub-grantee NGOs		
Task 3: Review and approval of revised proposal			X	revised proposals approved				X	X						JSI				
Task 4: Signing of revised agreement			X	Agreement signed				X	X	X					JSI				
Activity 3: Start up activities for the revised project			X																
Task 1: Hire staff if required			X	No. of staff hired	X	X	X	X	X						JSI		Sub-grantee NGOs		
Task 2: Conduct orientation of the staff on revised project			X	Staff oriented	X	X	X	X	X	X					JSI		Sub-grantee NGOs		
Task 3: Conduct mapping of the area after expansion			X	Mapping completed and recorded	X	X	X	X	X	X	X				JSI		Sub-grantee NGOs		
Activity 4: Implementation of CAM activities through awareness to improve health seeking behaviours on MNH			X																
Task 1: Conduct awareness session at schools, with religious leaders, politicians, councilors, NGOs and village elders etc.			X	No. of awareness sessions	X	X	X	X	X	X	X	X	X	X	JSI				
Task 2: MNH quiz, poster, speech competitions in schools/colleges/ maddaras			X	No. of competitions		X									JSI	PC	Sub-grantee NGOs		
Task 3: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)			X	No. of events organized			X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs		

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners	
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner		
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08				
Task 4: Organize seminars, lectures, meetings on MNH issues			X	No. of events organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 5: Celebrate important days			X	No. of events organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 6: Organize the street theaters/ Putlee Tamasha			X	No. of street theatres organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Activity 5: Improving access to MNH services			X																	
Task 1: Organize health camps in remote and difficult to reach areas			X	No. of health camps organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 2: Organization of transport for MNH emergencies through the involvement of community			X	No. of transport organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 3: Training of Trainers for orientation of TBAs if required			X	No. of trainers trained	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 5: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.			X	No. of referrals made	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 6: Orientation of the technical staff on TT vaccination			X	No. of sessions organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD
Task 7: Mosque/ public announcement for TT vaccination campaigns			X	NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD
Task 8: TT vaccination of the pregnant ladies			X	No. of pregnant ladies vaccinated with TT	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD
Activity 6: Innovations																				
Task 1: Establishment of birthing stations in remote and difficult to reach areas			X	Birthing station established		X												JSI		Sub-grantee NGOs, DHD
Task 2: Establishment of community revolving funds for MNH emergencies			X	No. of community revolving funds organized			X											JSI		Sub-grantee NGOs
Activity 7: Monitoring & Supervision			X																	
Task 1: Implementation of PM&E Plan			X	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Task 2: Monitoring & supervision			X	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Monitoring and Evaluation																				
Activity 1: LQAS -SPECIAL STUDIES (will be conducted on need basis)																				
Task 6: Implementation (Timing depends upon plan and circumstances) 'Voucher Scheme' study			X	Study report available								X	X					PC	JSI	
Activity 4: M&E CAPACITY BUILDING																				
Task 2. Helping district managers to conduct small scale monitoring studies using LQAS			X	studies conducted	X	X	X											PC, JSI	All Partners	MOH, DOH

	National	Provincial	District	Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
					Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08			
Activity 5: Component Evaluation of District Health System Strengthening																			
Task 2: Conduct field work for evaluation of District Health System strengthen component			X	Data collected	X	X	X	X	X	X						PC	Contech	MOH, DOH	
Activity 6: Component Evaluation of CAM activities																			
Task 3: Conduct data collection for process evaluation of CAM activities			X	Data collected	X	X	X	X	X	X	X					PC	JSI, CM partners	MOH, DOH	
Activity 7: MONITORING																			
Task 1: Monitoring Field Activities and reporting through M&R System			X	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	MOH, DOH	
Task 2: HMIS Reports			X	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	MOH, DOH	
Activity 8: Component Evaluation of Private Sector activities																			
Task 3: Conduct data collection for process evaluation of private sector activities			X	Data collected				X	X	X	X	X	X			PC	JSI, CM partners	MOH, DOH	
Jaffarabad																			
Strategic Objective 1: increase awareness and promote positive maternal and neonatal health behaviors																			
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans																			
Task 2: Share, prepare and finalize District Action Plans			X	1 final district action plans available	X	X	X	X								CM partners	JHU/CCP	DHD	
Activity 4: Implement communication interventions through mass/ traditional media campaigns																			
Task 9: Support/ organize theatre groups / performances			X	6 theatre performances reports available	X	X	X	X	X			X	X	X		CM partners	JHU/CCP		
Activity 5: Conduct advocacy campaign based on CAM packages																			
Task 4: Conduct individual meetings with senior Ulama in 8 districts			X	25 Ulama contacted	X	X	X	X	X			X				JHU	JSI		
Task 10: Organize Seminar on MNH for District Assembly Members			X	1 Seminar on MNH organized reports available					X	X	X	X	X			CM partners	JHU/CCP		

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners	
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner		
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08	Aug08	Sep08				
Task 11: Organize local events for MNH			X	2 local events on MNH organized, Reports available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners			
Task 12: Organize mega events			X	1 mega event on MNH organized, Reports available			X	X	X	X		X		X			CM partners			
Task 13: Seminar on MNH for school teachers			X	2 Seminars for teachers organized, Reports available		X	X	X				X	X		X		CM partners			
Task 14: Organize Health Camps/Melas			X	8 Health Camps/Mela organized Report available	X	X		X		X	X	X		X	X		CM partners			
Activity 6: Sensitize and gain support of stakeholders for MNH activities																				
Task 1: Coordination meeting with district health department			X	4 meetings held, NFRS available	X			X			X			X			CM partners			
Task 2: Coordination meetings with Tehsil/ UC Nazims			X	2 meetings held, NFRS available		X	X	X						X	X	X	X	CM partners	JHU/CCP	
Task 3: Seminar with NGOs/ CBOs/Line dept./DCO/Nazims in Baluchistan, in which performance of all the partners and main achievements will be presented and discussed.			X	1 meetings/ seminars (1/district/Year)		X	X	X									MC		NP FP & PHC	
Task 4 : Monitoring/spot checking of LHW's Support Groups			X	96 LHWs monitored, NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		National Program for FP & PHC & PHD	
Task 5: Conduct monitoring/ spot checking of LHW's Health Committees			X	36 HC monitored	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		National Program for FP & PHC & PHD	
Task 6: District Coordination meetings			X	6 meetings held NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners	JSI, Contech	DHD	
Task 8: District level meeting with DC NP and LHSs for facilitation in reporting SG activities			X	12 meetings held, NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	SCUS/PAVH NA		DHD	
Task 9: Conduct facility based meetings with LHWs and LHSs to support Group and Health Committee Activities			X	24 facility based meeting with LHWs and LHS held NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		DHD	
Activity 7: Conduct community group activities																				
Task 1 :Strengthen and Support existing facility-based health committee by following the PDQ process			X	4 existing facility based health committees strengthened and Reports available	X	X	X	X	X	X	X	X	X	X	X		CM partners			
Task 1.1: Follow up meetings with facility-based health committees			X	8 meetings held NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Aug08	Sep08				
Task 2: Support National Program in conducting female support groups			X	NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		
Activity 8: Strategize social marketing of health s (e.g. CDKs, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans																			
Task 2: Market CDKs			X	Sample= 2,000 Units Commercial & Institutional = 4,500	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 4: Market multivitamins			X	21,000 Units	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 6: Airing of GL Advertisement on Cable			X	500 Spots	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 7: Airing of GL Advertisement on National TV			X	10 Spots (4 monthly pulses)	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 8: Print media insertion (Local / National Newspaper)			X	10 Insertions (4 monthly pulses)	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 10: Billboard Display (100 locations in 8 districts, 4 monthly pulses)			X	12 Launches	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 11: Fascia Boards for GL Providers			X	10 providers	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 9: IPC activity for demand generation and services for Private Sector Providers																			
Task 1: Conduct IPC activities with community and influencers			X	1,200 IPC Activities (Household Visits, Neighborhood Meetings, Gate Keepers) conducted. Activity Reports, No. of beneficiaries contacted = 3,500	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Conduct Clinic Sahooat at provider outlets			X	30 Clinic Sahooat activities conducted. Activity Reports.	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 10: Monitor CAM activities and improve / refine campaigns/initiatives																			
Task 3: Conduct field surveys			X	Completion reports available						X	X	X	X				JHU	PC	
Task 8: Conduct monitoring of community social mobilization activities			X	Monitoring reports available							X	X	X	X	X	X	MC, SCUS, PAVHNA	JSI, JHU, PC	
Activity12: Conduct advocacy campaign for expansion and extension of AMTSL and Increased Use of Partograph																			
Task 1: Advocate for policy support for routine use of Partograph for every labour AMTSL in every vaginal delivery			X	Minute of the meetings	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1	Q2			Q3			Q4			Lead Partners)	Supporting Partner			
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Jul08			Aug08	Sep08	
Strategic Objective 2: Increase access (including emergency obstetric and newborn care) to and community involvement in MNH services and ensure services are delivered through health and ancillary health services.																			
Activity 1: Implement MNH Packages at community, FLCF and referral level																			
Task 1: Implement community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc.)			X	See SO4												SCUS	CM Partners	MoH, PHD, DHD	
Task 2: Implement FLCF packages (Training of staff on EMNC and standard protocols)			X	See SO4												SCUS		MoH, PHD, DHD	
Task 3: Implement Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment)			X	See SO 4												SCUS		MoH, PHD, DHD	
Activity 4: Development and implementation of TBAs orientation strategy																			
Task 3: HSO supervisory model, implement & evaluation			X	HSO supervisory model established and evaluated			X									GS	PC	MAP	
Task 4: HSO Follow-up Plan			X	HSO monthly visit plan & Follow up available and implemented				X	X	X	X	X	X	X	X	GS	CM Partners		
Task5: One day TBA Orientation Workshop by HSO			X	12 workshops done by HSO	X	X	X	X	X	X	X	X	X	X	X	GS	CM Partners		
Activity 5: Transport and Communication for community obstetric/NB emergencies																			
Task 3: Identify/utilize indigenous means of transport through VHCs			X	4 functional emergency means available	X	X	X	X	X	X	X	X	X	X	X	CM partners			
Activity 7: Enrollment of CMWs (18 months) on new curriculum																			
Task 3: Identify CMWs for enrollment according to PNC selection criteria			X	50 CMWs identified		X	X	X	X							JSI		DHD	
Task 4: Enroll of CMWs in the identified midwifery schools			X	See SO4 activity 4 task 2															
Task 5: Monitor and provide supportive supervision of CMW trainings			X	Reports available	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	PHD, DHD	
Activity 8: Strengthen community-based obstetrical and newborn care services																			
Task 1: Advocate to place MWs on existing positions			X	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHD	
Task 2: Establish Supportive supervisory system for CMWs			X	Supervisory system in place									X	X	X	JSI		MoH, PHD, DHD	

	National	Provincial	District	Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
					Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 3: Capacity building of district supervisors on supportive supervision of CMWs			X	See SO 5															
Activity 9: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ																			
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting.			X	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	X	JSI	Contech		
Task 2: Provide equipment and instruments			X	Selected HFs provided with equipment/ instruments-Also see SO3, activity 1, task 1	X	X	X	X	X							JSI	Contech		
Task 3: 24 hours service delivery at the selected facilities.			X	3 health facilities offering 24/7 EMONC services	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHD	
Activity 10: Establish emergency preparedness and surgical clinics in Private sector																			
Task 3: Launch meetings (1/districts for 8 districts)			X	1 meetings held				X	X	X							GS		
Task 4: Conduct providers meetings (2/districts for 8 districts)			X	2 meetings held				X	X	X	X	X	X	X	X	GS			
Task 5: TBA meetings (12/districts for 8 districts)			X	12 meetings held				X	X	X	X	X	X	X	X	GS	CM Partners		
Task 6: Link with auxiliary services (Blood)			X	01 auxiliary blood services	X			X			X			X		GS	JSI		
Task 7: Follow-up of linking with auxiliary services (Blood)			X	quarterly follow-up reports available			X			X			X		GS				
Activity 12: Establish GoodLife non-surgical Clinics																			
Task 1: Identify GoodLife non-surgical Clinics			X	10 Clinics Identified	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 2: Establish GoodLife non-surgical Clinics			X	10 Clinics Established	X	X	X	X	X	X	X	X	X	X	GS				
Strategic Objective 3: Improve service quality in both public and private sectors, particularly related to the management of obstetrical care and neonatal complications																			
Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.																			
Task 2: Civil works			X	Civil works completed	X	X										JSI	Contech	PHD, DHD	
Task 3: Capacity building of staff			X	See So-4	X	X	X	X	X	X	X	X	X	X	X				
Task 4: Ensure availability of standard protocols in the health facilities.			X	Selected health facilities with MNH protocols	X	X	X	X	X							SCUS	JSI		
Task 5: Ensure availability and display of Tiahart and MCP guidelines at each selected health facility			X	Guidelines displayed	X	X	X	X	X	X						JSI			
Activity 3: Incentivize performance																			
Task 2: Identify best performing district staff according to set procedures and criteria			X	Staff Identified				X	X	X						JSI		PHD, DHD	
Task 3: Assist district Govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, etc)			X	Incentive system in place							X	X	X	X	X	JSI		DHD	

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Aug08	Sep08				
Activity 6: Training of the HCP on Infection Prevention and Control																			
Task 1: Follow-up and support to the trained HCP for Infection Prevention and Control			X	Follow up reports See SO4 activity 9	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Strategic Objective 4: Increase capacity of MNH managers and health care providers																			
Activity 1: Implementation of EMNC training																			
Task 2: Conduct EMNC trainings			X	50 HCPs trained, Data entered in training software	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	DHD	
Task 5. Monitoring of training sessions of each type of training			X	No. of monitoring reports available	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 6: EMNC Refresher trainings conducted			X	35 HCPs refreshed and data entered in database		X	X	X	X	X	X	X	X	X	X	X	SCUS	DOH, DHDC, PHSA, NP	
Activity2: Implementation of Comprehensive EMONC trainings																			
Task 4. Monitoring of training sessions of each type of training			X	No. of monitoring reports available				X	X	X	X	X	X	X	X	X	SCUS/GS	PC	
Activity 3:Implementation of LHWs trainings																			
Task 1: Preparation of detailed implementation plan			X	DIPs available	X												SCUS	CM Partners	
Task 3: Conduct LHWs Trainings			X	201 LHWs trained	X	X	X	X	X	X	X	X	X	X			SCUS	JSI,	
Task 4. Monitoring of training sessions of each type of training			X	No. of monitoring reports available	X	X	X	X	X	X	X	X	X				SCUS	JSI, PC, CM partners	
Activity 4: Implementation of CMWs training																			
Task 1: CMWs enrolled for regular trainings			X	50 CMWs enrolled				X	X	X	X	X	X	X	X		JSI	MoH, PHD, PNC	
Activity 5:Private sector trainings																			
Task 1: Distribute curriculum			X	10 copies distributed	X	X	X	X	X	X	X	X	X	X	X		GS		
Task 2: Display of protocols			X	10 protocols for Basic EmONC providers distributed	X	X	X	X	X	X	X	X	X	X	X		GS		
Task 5: Conduct training of private HCPs in Basic EmONC			X	10 private HCP trained	X	X	X	X	X	X	X	X	X	X	X		GS		
Task 6: Implementation of QA Tools during training sessions			X	QA tools reported	X	X	X	X	X	X	X	X	X	X	X		GS		
Task 7:Follow-up of trainings sessions by master trainers				1 trainings followed-up	X	X	X	X	X	X	X	X	X	X	X		GS		
Activity 6: Institutionalization of trainings																			
Task 1: Provision of pediatric ambo bags to Pvt. HCPs			X	30 pediatric ambo bag provided as training aid				X	X	X	X	X	X	X	X		GS	JSI	
Activity 7: Performance assessment																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 1: Conduct quality assessment for Infection Prevention and Control (IP) of private sector providers (basic EmONC) through Clinic Sahoolat activities			X	Reports Available	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 8: Training on Active management of Third Stage of Labour and use of Partograph																			
Task 2: Roll out trainings			X	30 HCPs trained	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD
Task 3: Follow-up and support to the trained HCP			X	Follow up reports	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD
Activity 9: Training of the HCP on Infection Prevention and Control																			
Task 2: Roll out trainings			X	10 HCPs trained	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD
Task 3: Follow-up and support to the trained HCP			X	Follow up reports	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 10: DHMT Management Training																			
Task 2: Financial Management Training for managers and accounts staff (carry forward task)			X	See SO5 activity 4		X											CONTECH		DHD
Task 3: Advance Financial Management Training for managers and accounts staff			X	See SO5 activity 4				X	X								CONTECH		DHD
Task 4: HR Development Training (carry forward task)			X	See SO5 activity 4					X	X							CONTECH		DHD
Task 5: Trainings on supportive supervisory system (carry forward task)			X	See SO5 activity 4			X	X									CONTECH		DHD
Task 6: Hands on refresher of Strategic & Annual Operational Planning			X	See SO5 activity 4					X	X							CONTECH		DHD
Strategic Objective 5: Improve management and integration of services at all levels																			
Activity 1: Support in effective functioning of DHMTs																	CONTECH		
Task 2: Continuing support to quarterly DHMT meetings			X	4 DHMT meetings		X			X					X			CONTECH		DHD
Task 4: Individual meetings with district officials for sensitization of DHMTs			X	02 meetings		X							X				CONTECH	JSI	DHD, PHD
Task 6: Support districts in organizing monthly meetings with MOICs in one district on pilot basis in second quarter and expanding to rest of districts later subject to results			X	6 meetings							X	X	X	X	X	X	CONTECH		DHD
Task 7: Facilitation in organizing the monthly facility staff meetings & minutes recording at selected facilities in one district on pilot basis in second quarter and expanding to rest of districts later subject to results			X	Monthly meetings in all BHUs, RHCs, THQHs and DHQH							X	X	X	X	X	X	CONTECH		DHD
Task 8: Experience sharing visits of DHMTs			X	01 visits											X		CONTECH	JSI	DHD, PHD
Activity 2: District Health Performance Target Setting																			
Task 4: Hands on support in target setting of PAIMAN districts			X	Support provided					X								CONTECH		DHD

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Activity 4: DHMT Management Training																			
Task 2: Financial Management Training for managers and accounts staff			X	10 staff trained		X											CONTECH	DHD	
Task 3: Advance Financial Management Training for managers and accounts staff			X	10 staff trained				X									CONTECH	DHD	
Task 4: HR Development Training			X	10 staff trained				X									CONTECH	DHD	
Task 5: Trainings on supportive supervisory system			X	10 staff trained			X										CONTECH	DHD	
Task 6: Hands on refresher of Strategic & Annual Operational Planning			X	03 staff trained				X									CONTECH	DHD	
Task 7: Follow-up / mentoring visits (6 monthly)			X	02 Follow up visits	X	X	X	X	X	X	X	X	X	X	X		CONTECH	DHD	
Activity 5: Hands on support of DHMT during district planning cycle																			
Task 1: Facilitate in preparation of strategic and district annual operational plans (DAOP) for year 2008-09			X	01 DAOP developed				X	X								CONTECH	DHD	
Task 2: Monitoring of DAOP 2007-08 through DHMT forum			X	DAOP progress discussed in DHMT meetings		X		X			X			X			CONTECH	JSI	DHD
Activity 6: Use of information for district health management																			
Task 1: Assisting districts to prepare monthly MIS reports (LHW, EPI, HMIS)			X	12 monthly District reports available	X	X	X	X	X	X	X	X	X	X	X		CONTECH	PHD, DHD	
Task 4: Participate in implementing PRISM assessment (6 monthly)			X	02 assessment reports available					X					X			CONTECH	JSI, PC	PHD, DHD
Task 5: Collection of Routine Monitoring Output Indicators from private sectors			X	10 basic EmONC trained providers in Pvt sector, data collected quarterly			X		X			X		X			GS	JSI, PC	PHD, DHD
Task 6: Collect Routine Monitoring Output Indicators from public sector selected HFs			X	Reports from 3 selected HFs collected	X	X	X	X	X	X	X	X	X	X	X		JSI	CONTECH	PHD, DHD
GRANTS MANAGEMENT																			
Activity 1: Capacity Building of the staff of Local NGOs																			
Task 3: Conduct training of NGO staff			X	No. of persons trained				X	X	X	X	X	X				JSI		Sub-grantee NGOs
Activity 2: Expansion/extension of the projects after completion of first year																			
Task 1: Review of the performance on the basis of MTR, financial review and FOM report			X	Reports available	X	X	X										JSI		Sub-grantee NGOs
Task 2: Revised proposal writing after approval of extension/expansion by the competent authority			X	Proposals developed				X	X								JSI		Sub-grantee NGOs
Task 3: Review and approval of revised proposal			X	revised proposals approved				X	X								JSI		
Task 4: Signing of revised agreement			X	Agreement signed				X	X	X							JSI		

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Activity 3: Start up activities for the revised project			X																
Task 1: Hire staff if required			X	No. of staff hired	X	X	X	X	X							JSI		Sub-grantee NGOs	
Task 2: Conduct orientation of the staff on revised project			X	Staff oriented	X	X	X	X	X	X						JSI		Sub-grantee NGOs	
Task 3: Conduct mapping of the area after expansion			X	Mapping completed and recorded	X	X	X	X	X	X	X					JSI		Sub-grantee NGOs	
Activity 4: Implementation of CAM activities through awareness to improve health seeking behaviours on MNH			X																
Task 1: Conduct awareness session at schools, with religious leaders, politicians, councilors, NGOs and village elders etc.			X	No. of awareness sessions	X	X	X	X	X	X	X	X	X	X	X	JSI			
Task 2: MNH quiz, poster, speech competitions in schools/colleges/ maddaras			X	No. of competitions		X										JSI	PC	Sub-grantee NGOs	
Task 3: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)			X	No. of events organized			X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 4: Organize seminars, lectures, meetings on MNH issues			X	No. of events organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 5: Celebrate important days			X	No. of events organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 6: Organize the street theaters/ Putlee Tamasha			X	No. of street theatres organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Activity 5: Improving access to MNH services			X																
Task 1: Organize health camps in remote and difficult to reach areas			X	No. of health camps organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 2: Organization of transport for MNH emergencies through the involvement of community			X	No. of transport organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 3: Training of Trainers for orientation of TBAs if required			X	No. of trainers trained	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 4: Identify TBAs, their orientation on clean delivery and creation of linkages of TBAs with LHWs/ health facilities			X	75 TBAs oriented	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 5: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.			X	No. of referrals made	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs	
Task 6: Orientation of the technical staff on TT vaccination			X	No. of sessions organized	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD	
Task 7: Mosque/ public announcement for TT vaccination campaigns			X	NFR	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD	
Task 8: TT vaccination of the pregnant ladies			X	No. of pregnant ladies vaccinated with TT	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD	
Activity 6:Innovations																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 2: Establishment of community revolving funds for MNH emergencies			X	No. of community revolving funds organized			X									JSI		Sub-grantee NGOs	
Activity 7: Monitoring & Supervision			X																
Task 1: Implementation of PM&E Plan			X	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	JSI	PC		
Task 2: Monitoring & supervision			X	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	JSI	PC		
Monitoring and Evaluation																			
Activity 1: LQAS -SPECIAL STUDIES (will be conducted on need basis)																			
Task 6: Implementation (Timing depends upon plan and circumstances) 'Voucher Scheme' study			X	Study report available								X	X			PC	JSI		
Activity 4: M&E CAPACITY BUILDING																			
Task 2. Helping district managers to conduct small scale monitoring studies using LQAS			X	studies conducted	X	X	X									PC, JSI	All Partners	MOH, DOH	
Activity 5: Component Evaluation of District Health System Strengthening																			
Task 2: Conduct field work for evaluation of District Health System strengthen component			X	Data collected		X	X	X	X	X	X					PC	Contech	MOH, DOH	
Activity 6: Component Evaluation of CAM activities																			
Task 3: Conduct data collection for process evaluation of CAM activities			X	Data collected		X	X	X	X	X	X	X				PC	JSI, CM partners	MOH, DOH	
Activity 7: MONITORING																			
Task 1: Monitoring Field Activities and reporting through M&R System			X	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	MOH, DOH	
Task 2: HMIS Reports			X	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	MOH, DOH	
Activity 8:Component Evaluation of Private Sector activities																			
Task 3: Conduct data collection for process evaluation of private sector activities			X	Data collected				X	X	X	X	X	X			PC	JSI, CM partners	MOH, DOH	
Lasbella																			
Strategic Objective 1: increase awareness and promote positive maternal and neonatal health behaviors																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans																			
Task 2: Share, prepare and finalize District Action Plans			X	1 final district action plans available	X	X	X	X								CM partners	JHU/CCP	DHD	
Activity 4: Implement communication interventions through mass/ traditional media campaigns																			
Task 9: Support/ organize theatre groups / performances			X	6 theatre performances reports available	X	X	X	X	X				X	X	X	CM partners	JHU/CCP		
Activity 5: Conduct advocacy campaign based on CAM packages																			
Task 4: Conduct individual meetings with senior Ulama in 8 districts			X	25 Ulama contacted	X	X	X	X	X				X			JHU	JSI		
Task 10: Organize Seminar on MNH for District Assembly Members			X	1 Seminar on MNH organized reports available					X	X	X	X	X			CM partners	JHU/CCP		
Task 11: Organize local events for MNH			X	2 local events on MNH organized, Reports available	X	X	X	X	X	X	X	X	X	X		CM partners			
Task 12: Organize mega events			X	1 mega event on MNH organized, Reports available			X	X	X		X	X				CM partners			
Task 13: Seminar on MNH for school teachers			X	2 Seminars for teachers organized, Reports available		X	X	X			X	X		X		CM partners			
Task 14: Organize Health Camps/Melas			X	8 Health Camps/Mela organized Report available	X	X		X		X	X		X	X		CM partners			
Activity 6: Sensitize and gain support of stakeholders for MNH activities																			
Task 1: Coordination meeting with district health department			X	4 meetings held, NFRs available	X			X			X		X			CM partners			
Task 2: Coordination meetings with Tehsil/ UC Nazims			X	2 meetings held, NFRs available		X	X	X					X	X	X	CM partners	JHU/CCP		
Task 3: Seminar with NGOs/ CBOs/Line dept./DCO/Nazims in Baluchistan, in which performance of all the partners and main achievements will be presented and discussed.			X	1 meetings/ seminars (1/district/Year)		X	X	X								MC		NP FP & PHC	
Task 4 : Monitoring/spot checking of LHW's Support Groups			X	96 LHWs monitored, NFRS available	X	X	X	X	X	X	X	X	X	X		CM partners		National Program for FP & PHC & PHD	

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	Jun08	Jul08	Aug08	Sep08			
Task 5: Conduct monitoring/ spot checking of LHW's Health Committees			X	36 HC monitored	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		National Program for FP & PHC & PHD
Task 6: District Coordination meetings			X	6 meetings held NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners	JSI, Contech	DHD
Task 8: District level meeting with DC NP and LHSs for facilitation in reporting SG activities			X	12 meetings held, NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	SCUS/PAVH NA		DHD
Task 9: Conduct facility based meetings with LHWs and LHSs to support Group and Health Committee Activities			X	24 facility based meeting with LHWs and LHS held NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		DHD
Activity 7: Conduct community group activities																			
Task 1 :Strengthen and Support existing facility-based health committee by following the PDQ process			X	4 existing facility based health committees strengthened and Reports available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		
Task 1.1: Follow up meetings with facility-based health committees			X	8 meetings held NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		
Task 2: Support National Program in conducting female support groups			X	NFRS available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		
Activity 8: Strategize social marketing of health s (e.g. CDKs, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans																			
Task 2: Market CDKs			X	Sample= 2,000 Units Commercial & Institutional = 4,500	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 4: Market multivitamins			X	21,000 Units	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 6: Airing of GL Advertisement on Cable			X	500 Spots	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 7: Airing of GL Advertisement on National TV			X	10 Spots (4 monthly pulses)	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 8: Print media insertion (Local / National Newspaper)			X	10 Insertions (4 monthly pulses)	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 10: Billboard Display (100 locations in 8 districts, 4 monthly pulses)			X	12 Launches	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 11: Fascia Boards for GL Providers			X	10 providers	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 9: IPC activity for demand generation and services for Private Sector Providers																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Aug08	Sep08				
Task 1: Conduct IPC activities with community and influencers			X	1,600 IPC Activities (Household Visits, Neighborhood Meetings, Gate Keepers) conducted. Activity Reports, No. of beneficiaries contacted = 4,500	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Conduct Clinic Sahoolat at provider outlets			X	30 Clinic Sahoolat activities conducted. Activity Reports.	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 10: Monitor CAM activities and improve / refine campaigns/initiatives																			
Task 3: Conduct field surveys			X	Completion reports available						X	X	X	X				JHU	PC	
Task 8: Conduct monitoring of community social mobilization activities			X	Monitoring reports available							X	X	X	X	X	X	MC, SCUS, PAVHNA	JSI, JHU, PC	
Activity12: Conduct advocacy campaign for expansion and extension of AMTSL and Increased Use of Partograph																			
Task 1: Advocate for policy support for routine use of Partograph for every labour AMTSL in every vaginal delivery			X	Minute of the meetings	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP
Strategic Objective 2: Increase access (including emergency obstetric and newborn care) to and community involvement in MNH services and ensure services are delivered through health and ancillary health services.																			
Activity 1: Implement MNH Packages at community, FLCF and referral level																			
Task 1: Implement community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc.)			X	See SO4													SCUS	CM Partners	MoH, PHD, DHD
Task 2: Implement FLCF packages (Training of staff on EMNC and standard protocols)			X	See SO4													SCUS		MoH, PHD, DHD
Task 3: Implement Referral level facility packages (Training of staff on CEmONC and standard protocols + MNH equipment)			X	See SO 4													SCUS		MoH, PHD, DHD
Activity 4:Development and implementation of TBAs orientation strategy																			
Task 3: HSO supervisory model, implement & evaluation			X	HSO supervisory model established and evaluated			X										GS	PC	MAP

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 4: HSO Follow-up Plan			X	HSO monthly visit plan & Follow up available and implemented				X	X	X	X	X	X	X	X	X	GS	CM Partners	
Task5: One day TBA Orientation Workshop by HSO			X	12 workshops done by HSO	X	X	X	X	X	X	X	X	X	X	X	X	GS	CM Partners	
Activity 5: Transport and Communication for community obstetric/NB emergencies																			
Task 1: Follow-up on availability of EDHI ambulances			X	Ambulances available in 7 districts	X	X	X	X	X	X	X	X	X	X	X	X	GS	JSI	
Task 3: Identify/utilize indigenous means of transport through VHCs			X	4 functional emergency means available	X	X	X	X	X	X	X	X	X	X	X	X	CM partners		
Activity 7: Enrollment of CMWs (18 months) on new curriculum																			
Task 3: Identify CMWs for enrollment according to PNC selection criteria			X	50 CMWs identified		X	X	X	X	X							JSI		DHD
Task 4: Enroll of CMWs in the identified midwifery schools			X	See SO4 activity 4 task 2															
Task 5: Monitor and provide supportive supervision of CMW trainings			X	Reports available	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	PHD, DHD
Activity 8.Strengthen community-based obstetrical and newborn care services																			
Task 1: Advocate to place MWs on existing positions			X	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHD
Task 2: Establish Supportive supervisory system for CMWs			X	Supervisory system in place										X	X	X	JSI		MoH, PHD, DHD
Task 3: Capacity building of district supervisors on supportive supervision of CMWs			X	See SO 5															
Activity 9: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ																			
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting.			X	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI	Contech	
Task 2: Provide equipment and instruments			X	Selected HFs provided with equipment/ instruments-Also see SO3, activity 1, task 1	X	X	X	X	X								JSI	Contech	
Task 3: 24 hours service delivery at the selected facilities.			X	3 health facilities offering 24/7 EMONC services	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHD
Activity 10: Establish emergency preparedness and surgical clinics in Private sector																			
Task 3: Launch meetings (1/districts for 8 districts)			X	1 meetings held				X	X	X							GS		
Task 4: Conduct providers meetings (2/districts for 8 districts)			X	2 meetings held				X	X	X	X	X	X	X	X	X	GS		

	National	Provincial	District	Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
					Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Aug08	Sep08				
Task 5: TBA meetings (12/districts for 8 districts)			X	12 meetings held				X	X	X	X	X	X	X	X	GS	CM Partners		
Task 8: Link with auxiliary services (Transport)			X	01 auxiliary transport services	X			X			X			X		GS	JSI		
Task 9: Follow-up of linking with auxiliary services (Transport)			X	quarterly follow-up reports available			X					X		X		GS			
Activity 12: Establish GoodLife non-surgical Clinics																			
Task 1: Identify GoodLife non-surgical Clinics			X	10 Clinics Identified	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 2: Establish GoodLife non-surgical Clinics			X	10 Clinics Established	X	X	X	X	X	X	X	X	X	X	X	GS			
Strategic Objective 3: Improve service quality in both public and private sectors, particularly related to the management of obstetrical care and neonatal complications																			
Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.																			
Task 2: Civil works			X	Civil works completed	X	X										JSI	Contech	PHD, DHD	
Task 3: Capacity building of staff			X	See So-4	X	X	X	X	X	X	X	X	X	X	X				
Task 4: Ensure availability of standard protocols in the health facilities.			X	Selected health facilities with MNH protocols	X	X	X	X								SCUS	JSI		
Task 5: Ensure availability and display of Tiahrt and MCP guidelines at each selected health facility			X	Guidelines displayed	X	X	X	X	X							JSI			
Activity 3: Incentivize performance																			
Task 2: Identify best performing district staff according to set procedures and criteria			X	Staff Identified				X	X	X						JSI		PHD, DHD	
Task 3: Assist district Govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, etc)			X	Incentive system in place							X	X	X	X	X	JSI		DHD	
Activity 6: Training of the HCP on Infection Prevention and Control																			
Task 1: Follow-up and support to the trained HCP for Infection Prevention and Control			X	Follow up reports See SO4 activity 9	X	X	X	X	X	X	X	X	X	X	X	JSI			
Strategic Objective 4: Increase capacity of MNH managers and health care providers																			
Activity 1: Implementation of EMNC training																			
Task 2: Conduct EMNC trainings			X	50 HCPs trained, Data entered in training software	X	X	X	X	X	X	X	X	X	X	X	SCUS		DHD	
Task 5. Monitoring of training sessions of each type of training			X	No. of monitoring reports available	X	X	X	X	X	X	X	X	X	X	X	SCUS			
Task 6: EMNC Refresher trainings conducted			X	40 HCPs refreshed and data entered in database		X	X	X	X	X	X	X	X	X	X	SCUS		DOH, DHDC, PHSA, NP	
Activity2: Implementation of Comprehensive EMONC trainings																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	Jun08	Jul08	Aug08	Sep08			
Task 4. Monitoring of training sessions of each type of training			X	No. of monitoring reports available				X	X	X	X	X	X	X	X	X	SCUS/GS	PC	
Activity 3: Implementation of LHWs trainings																			
Task 1: Preparation of detailed implementation plan			X	DIPs available	X												SCUS	CM Partners	PHD, NP, PHDC, DHDC
Task 3: Conduct LHWs Trainings			X	118 LHWs trained	X	X	X	X	X	X	X	X	X	X			SCUS	JSI,	PHD, NP, PHDC, DHDC
Task 4. Monitoring of training sessions of each type of training			X	No. of monitoring reports available	X	X	X	X	X	X	X	X	X				SCUS	JSI, PC, CM partners	
Activity 4: Implementation of CMWs training																			
Task 1: CMWs enrolled for regular trainings			X	50 CMWs enrolled				X	X	X	X	X	X	X	X	X	JSI		MoH, PHD, PNC
Activity 5: Private sector trainings																			
Task 1: Distribute curriculum			X	10 copies distributed	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Display of protocols			X	40 protocols for Basic and 1 protocols for Advance EmONC providers distributed	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 5: Conduct training of private HCPs in Basic EmONC			X	10 private HCP trained	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 6: Implementation of QA Tools during training sessions			X	QA tools reported	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 7: Follow-up of trainings sessions by master trainers				1 trainings followed-up	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 6: Institutionalization of trainings																			
Task 1: Provision of pediatric ambo bags to Pvt. HCPs			X	30 pediatric ambo bag provided as training aid				X	X	X	X	X	X	X	X	X	GS	JSI	
Activity 7: Performance assessment																			
Task 1: Conduct quality assessment for Infection Prevention and Control (IP) of private sector providers (basic EmONC) through Clinic Sahoolat activities		X	X	Reports Available	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 8: Training on Active management of Third Stage of Labour and use of Partograph																			
Task 2: Roll out trainings			X	30 HCPs trained	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD
Task 3: Follow-up and support to the trained HCP			X	Follow up reports	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD
Activity 9: Training of the HCP on Infection Prevention and Control																			
Task 2: Roll out trainings			X	10 HCPs trained	X	X	X	X	X	X	X	X	X	X	X	X	JSI		MAP, PHD, DHD
Task 3: Follow-up and support to the trained HCP			X	Follow up reports	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 10: DHMT Management Training																			
Task 2: Financial Management Training for managers and accounts staff (carry forward task)			X	See SO5 activity 4		X											CONTECH		DHD

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 3: Advance Financial Management Training for managers and accounts staff			X	See SO5 activity 4				X	X							CONTECH		DHD	
Task 4: HR Development Training (carry forward task)			X	See SO5 activity 4				X	X							CONTECH		DHD	
Task 5: Trainings on supportive supervisory system (carry forward task)			X	See SO5 activity 4			X	X								CONTECH		DHD	
Task 6: Hands on refresher of Strategic & Annual Operational Planning			X	See SO5 activity 4				X	X							CONTECH		DHD	
Strategic Objective 5: Improve management and integration of services at all levels																			
Activity 1: Support in effective functioning of DHMTs																			
Task 2: Continuing support to quarterly DHMT meetings			X	4 DHMT meetings	X			X			X		X			CONTECH		DHD	
Task 4: Individual meetings with district officials for sensitization of DHMTs			X	02 meetings	X					X						CONTECH	JSI	DHD, PHD	
Task 6: Support districts in organizing monthly meetings with MOICs in one district on pilot basis in second quarter and expanding to rest of districts later subject to results			X	6 meetings						X	X	X	X	X	X	CONTECH		DHD	
Task 7: Facilitation in organizing the monthly facility staff meetings & minutes recording at selected facilities in one district on pilot basis in second quarter and expanding to rest of districts later subject to results			X	Monthly meetings in all BHUs, RHCs, THQHs and DHQH						X	X	X	X	X	X	CONTECH		DHD	
Task 8: Experience sharing visits of DHMTs			X	01 visits							X					CONTECH	JSI	DHD, PHD	
Activity 2: District Health Performance Target Setting																			
Task 4: Hands on support in target setting of PAIMAN districts			X	Support provided				X								CONTECH		DHD	
Activity 3 : Decision space analysis baseline/end line study																			
Task 3: Dialogue with the provincial and one pilot district for enhancing the decision space				Agreement on enhance decision space				X								CONTECH	JSI	PHD, DHD	
Task 4: Support in implementation on enhanced decision space in one pilot district				Implementation report available				X	X	X	X	X	X	X	X	CONTECH	JSI	PHD, DHD	
Activity 4: DHMT Management Training																			
Task 2: Financial Management Training for managers and accounts staff			X	10 staff trained		X										CONTECH		DHD	
Task 3: Advance Financial Management Training for managers and accounts staff			X	10 staff trained			X									CONTECH		DHD	
Task 4: HR Development Training			X	10 staff trained				X								CONTECH		DHD	
Task 5: Trainings on supportive supervisory system			X	10 staff trained			X									CONTECH		DHD	
Task 6: Hands on refresher of Strategic & Annual Operational Planning			X	03 staff trained				X								CONTECH		DHD	
Task 7: Follow-up / mentoring visits (6 monthly)			X	02 Follow up visits	X	X	X	X	X	X	X	X	X	X	X	CONTECH		DHD	
Activity 5: Hands on support of DHMT during district planning cycle																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	Aug08	Sep08				
Task 1: Facilitate in preparation of strategic and district annual operational plans (DAOP) for year 2008-09			X	01 DAOP developed				X	X							CONTECH		DHD	
Task 2: Monitoring of DAOP 2007-08 through DHMT forum			X	DAOP progress discussed in DHMT meetings	X			X			X		X			CONTECH	JSI	DHD	
Activity 6: Use of information for district health management																			
Task 1: Assisting districts to prepare monthly MIS reports (LHW, EPI, HMIS)			X	12 monthly District reports available	X	X	X	X	X	X	X	X	X	X	X	CONTECH		PHD, DHD	
Task 4: Participate in implementing PRISM assessment (6 monthly)			X	02 assessment reports available					X					X	CONTECH	JSI, PC	PHD, DHD		
Task 5: Collection of Routine Monitoring Output Indicators from private sectors			X	10 basic and 1 advance EmONC trained providers in Pvt sector, data collected quarterly			X		X				X		GS	JSI, PC	PHD, DHD		
Task 6: Collect Routine Monitoring Output Indicators from public sector selected HFs			X	Reports from 3 selected HFs collected	X	X	X	X	X	X	X	X	X	X	JSI	CONTECH	PHD, DHD		
GRANTS MANAGEMENT																			
Activity 1: Capacity Building of the staff of Local NGOs																			
Task 3: Conduct training of NGO staff			X	No. of persons trained				X	X	X	X	X	X			JSI		Sub-grantee NGOs	
Activity 2: Expansion/extension of the projects after completion of first year																			
Task 1: Review of the performance on the basis of MTR, financial review and FOM report			X	Reports available	X	X	X									JSI		Sub-grantee NGOs	
Task 2: Revised proposal writing after approval of extension/expansion by the competent authority			X	Proposals developed				X	X							JSI		Sub-grantee NGOs	
Task 3: Review and approval of revised proposal			X	revised proposals approved				X	X							JSI			
Task 4: Signing of revised agreement			X	Agreement signed				X	X	X						JSI			
Activity 3: Start up activities for the revised project																			
Task 1: Hire staff if required			X	No. of staff hired	X	X	X	X	X							JSI		Sub-grantee NGOs	
Task 2: Conduct orientation of the staff on revised project			X	Staff oriented	X	X	X	X	X	X						JSI		Sub-grantee NGOs	
Task 3: Conduct mapping of the area after expansion			X	Mapping completed and recorded	X	X	X	X	X	X	X					JSI		Sub-grantee NGOs	
Activity 4: Implementation of CAM activities through awareness to improve health seeking behaviours on MNH																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Task 1: Conduct awareness session at schools, with religious leaders, politicians, councilors, NGOs and village elders etc.			X	No. of awareness sessions	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: MNH quiz, poster, speech competitions in schools/colleges/ maddaras			X	No. of competitions		X											JSI	PC	Sub-grantee NGOs
Task 3: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)			X	No. of events organized			X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 4: Organize seminars, lectures, meetings on MNH issues			X	No. of events organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 5: Celebrate important days			X	No. of events organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 6: Organize the street theaters/ Putlee Tamasha			X	No. of street theatres organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Activity 5: Improving access to MNH services			X																
Task 1: Organize health camps in remote and difficult to reach areas			X	No. of health camps organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 2: Organization of transport for MNH emergencies through the involvement of community			X	No. of transport organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 3: Training of Trainers for orientation of TBAs if required			X	No. of trainers trained	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 4: Identify TBAs, their orientation on clean delivery and creation of linkages of TBAs with LHWs/ health facilities			X	75 TBAs oriented	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 5: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.			X	No. of referrals made	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs
Task 6: Orientation of the technical staff on TT vaccination			X	No. of sessions organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD
Task 7: Mosque/ public announcement for TT vaccination campaigns			X	NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD
Task 8: TT vaccination of the pregnant ladies			X	No. of pregnant ladies vaccinated with TT	X	X	X	X	X	X	X	X	X	X	X	X	JSI		Sub-grantee NGOs, DHD
Activity 6:Innovations																			
Task 2: Establishment of community revolving funds for MNH emergencies			X	No. of community revolving funds organized			X										JSI		Sub-grantee NGOs
Activity 7: Monitoring & Supervision			X																
Task 1: Implementation of PM&E Plan			X	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Task 2: Monitoring & supervision			X	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Monitoring and Evaluation																			

				Indicators (input/process/ output)	Oct. 07 to September 08												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partners)	Supporting Partner	
					Oct07	Nov07	Dec07	Jan08	Feb08	Mar08	Apr08	May08	June08	July08	Aug08	Sep08			
Activity 1: LQAS -SPECIAL STUDIES (will be conducted on need basis)																			
Task 6: Implementation (Timing depends upon plan and circumstances) 'Voucher Scheme' study			X	Study report available								X	X			PC	JSI		
Activity 4: M&E CAPACITY BUILDING																			
Task 2. Helping district managers to conduct small scale monitoring studies using LQAS			X	studies conducted	X	X	X									PC, JSI	All Partners	MOH, DOH	
Activity 5: Component Evaluation of District Health System Strengthening																			
Task 2: Conduct field work for evaluation of District Health System strengthen component			X	Data collected		X	X	X	X	X	X					PC	Contech	MOH, DOH	
Activity 6: Component Evaluation of CAM activities																			
Task 3: Conduct data collection for process evaluation of CAM activities			X	Data collected		X	X	X	X	X	X	X				PC	JSI, CM partners	MOH, DOH	
Activity 7: MONITORING																			
Task 1: Monitoring Field Activities and reporting through M&R System			X	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	MOH, DOH	
Task 2: HMIS Reports			X	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	MOH, DOH	
Activity 8:Component Evaluation of Private Sector activities																			
Task 3: Conduct data collection for process evaluation of private sector activities			X	Data collected				X	X	X	X	X	X		PC	JSI, CM partners	MOH, DOH		

Annex-I

Summary of Planned International Travel of PAIMAN Partners

Revised on Dec 10, 2007

For the FY Oct, 2007 through Sep, 2008

AGA KHAN UNIVERSITY

Name of Traveler	Dates/ Duration of trip	From – to (destination)	Purpose of trip
Dr. Zulfiqar A. Bhutta	November, 2007	Karachi-Australia-Karachi	To present findings from Pakistan PAIMAN project on the relationship of maternal
Dr. Zulfiqar A. Bhutta	July, 2008	Karachi-London-Toronto-Karachi	Planned meeting with collaborators in relation to the ongoing vitamin A and chlorhexidine projects

POPULATION COUNCIL

Revised Submitted by
Population Council

Nahla Abdel-Tawab	January, 2008 (10 days)	Cairo-Islamabad-Cairo	For OR-midwifery component
Zeba A. Sathar Laura Raney	March, 2008 (2 days) March 2008 (7 days)	Isb-NYC-Isb Washington-Islamabad- Washington	To discuss project progress with PCNY. For knowledge management component
Nadia Abid	January, 2008 (30 days)	Isb-Hawaii-Isb	Capacity building knowledge management (Summer Seminar on communicating with policy makers at East West Center University of Hawaii

SAVE THE CHILDREN - US

Name of Traveler	Dates/ Duration of trip	From – to (destination)	Purpose of trip
Dr. Amanullah Khan	May, 2008 (5 days)	Pakistan-US-Pakistan	Global PLG & Global Health Council. <u>Travel is subject to acceptance of Panel by Global Health Council</u>

Dr. Masood Abbasi	July, 2008 (5 days)	Pakistan-BKK-Pakistan	Asia Area Health PLG. This is a technical meeting to review program activities and staff development on State of the Art.
-------------------	----------------------	-----------------------	---

JOHNS HOPKINS UNIVERSITY - CCP

Name of Traveler	Dates/ Duration of trip	From – to (destination)	Purpose of trip
Fayyaz Ahmed Khan	October 17-21, 2007	Pakistan-UK-Pakistan	Participation in Women Deliver Conference and presentation of Pakistan Quilt Project

GREENSTAR SOCIAL MARKETING

Name of Traveler	Dates/ Duration of trip	From – to (destination)	Purpose of trip
To be decided	May, 2008 (5 days)	Pakistan-US-Pakistan	To participate in the Global Health Conference at Washington. <u>Travel is subject to acceptance of Abstract by Global health Council</u>
Dr. Haris Ahmed	May, 2008 (5 days)	Pakistan-US-Pakistan	To participate in the Global Health Conference at Washington. <u>Travel is subject to acceptance of Abstract by Global health Council</u>

JSI

Name of Traveler	Dates/Duration of Trip	From-to (Destination)	Purpose of Trip
Dr. Nabeela Ali	Oct 17 to Oct 21, 2007	Pakistan-UK-Pakistan	Global Women Deliver Conference
Dr. Shuaib Khan	Oct 17 to Oct 21, 2007	Pakistan-UK-Pakistan	Global Women Deliver Conference
Dr. Nabeela Ali	July/Aug 2008 (7-days)	Pakistan-Boston-Pakistan	ProjectProgress & Review meeting/closeout plan; USAID Rules & Regs.
Dr. Fazal	April, 2008 (5 days)	Pakistan-Boston-Pakistan	USAID Rules & Regs Trng (3-days); Briefing with JSI/HQ -2-days
Dr. Zaidi	April, 2008 (5 days)	Pakistan-Boston-Pakistan	USAID Rules & Regs Trng (3-days); Briefing with JSI/HQ -2-days

Dr. Mallah	April, 2008 (5 days)	Pakistan-Boston-Pakistan	USAID Rules & Regs Trng (3-days); Briefing with JSI/HQ -2-days
Dr. Nuzhat	July/Aug 2008 (5-days)	Pakistan-Boston-Pakistan	USAID Rules & Regs Trng (3-days); Briefing with JSI/HQ -2-days
Mr. Afridi	July/Aug 2008 (5 days)	Pakistan-Boston-Pakistan	USAID Rules & Regs Trng (3-days); Briefing with JSI/HQ -2-days
Dr. Shuaib Khan	August, 2008 (7 days)	Pakistan-Boston-Pakistan	USAID Rules reg. Course 3 days; Project Review meeting/ Reporting,Program closeout- 4days

Note: The above mentioned plans are subject to availability of international trips as per the approved budget of the respective sub-

Annex-II

Annex. II-Revision of Targets for PY03

Revised Oct. 1, 2007
Submitted for approval Dec. 10, 2007

1. Capacity Building of Public Sector HCPs and Managers

Activities	Actual annual target PY03	Result Achieved PY03	Pending PY03	Revised annual target PY03	Justification
1.1 Community Midwifery Training (Refresher Nil500 and Regular Nil1500, Total Nil2000)					
Training of tutors for regular midwifery trainings on new curriculum (4 weeks)	15	20	Nil	Nil	
Refresher midwifery training (participants)	420	417	Nil	Nil	
No. of midwives enrolled for regular midwifery trainings on new curriculum (18 months)	790	775	15	Carried forward to PY04	Midwifery schools were not available to meet the target
1.2. Communication planning and evaluation training for managers					
Federal/provincial/district managers (2 weeks)	26	26	Nil	Nil	
1.3. Essential Maternal and Newborn Care (EMNC)					
*EMNC Trainings (6 days)	820	652	168	Carry forward to PY04	196 participants remaining to be trained. The target for PY 3 could not be achieved completely due to the security and flood situations in the provinces
EMNC –Refreshers (4 days)	50	17	33	Carry forward to PY04	Refresher trainings will be carried out after assessment of the HCPs by AKU
1.4. Comprehensive EmONC Trainings					

*EMNC training target for the life of the project was fixed on the basis of the no. of sanctioned posts in the districts. Some sanctioned posts remain vacant due to non availability of the qualified staff or due to ban on recruitment; therefore target may need to be adjusted in the FY 4

Activities	Actual annual target PY03	Result Achieved PY03	Pending PY03	Revised annual target PY03	Justification
EmONC	30	47	Nil	47	The target is over achieved as AKU had available time in the current year, which was utilized to increase the number of participants trained.
1.6. Leadership Training for District Management (1 week)					
Leadership Training for District Management	89	71	Nil	Nil	
1.7. Training of LHWs on SG methodology, use of IEC material and revitalization of VHC					
Training of Trainers at District Level	500	741	Nil	741	The number of LHWs is limited in NWFP. It was felt appropriate to train the remaining lesser number of untrained LHWs within the same project year. Therefore the number of TOTs and roll out trainings increase accordingly.
*Roll out Trainings of LHW	3164	3419	Nil	3419	
1.8. Orientation of TBAs on clean delivery practices (Sub-grantee NGOs + Greenstar)					
Orientation of TBAs by JSI	800	1082	Nil	Will be adjusted in PY04	
Orientation of TBAs by GS	400	369	40	Carry forward to PY04	
1.9. Capacity Building of District Health Managers					
Strategic & Annual Operational Planning SAOP Training (no. of participants)	60	60	Nil	Nil	
Logistical Systems Training (no. of participants)	50	32	18	Carry forward to PY04	This training could not be initiated due to delay in finalization of DSA report and finalizing coordination

*Target for the training of LHWs was fixed on the basis of the total no. of LHWs working in 10 selected districts. This no. however varies at different times due to the staff turnover; therefore target may need to be adjusted in the FY 4 according to the no. of LHWs working at that time.

Activities	Actual annual target PY03	Result Achieved PY03	Pending PY03	Revised annual target PY03	Justification
					mechanism with DTW project. We have to carry forward training of 20 persons to next year.
Financial Management Training (no. of participants)	100	60	40	Carry Forward to PY04	This training could not be initiated due to delay in finalization of DSA report and finalizing coordination mechanism with DTW project. We have to carry forward training of 40 persons to next year.
HR Development Training (no. of participants)	100	0	0	Carry forward to PY04	This training could not be initiated due to delay in finalization of DSA report and finalizing coordination mechanism with DTW project. We have to carry forward this task to next year.
Act 6/Task 5: Assessment of HMIS data quality in PAIMAN districts	Assessment report available for 10 districts	5	5	Carry forward to PY04	The recent flooding in 4 PAIMAN districts and security situation in one district is the reason for under achievement
Act 7/Task 3: Assist in implementation of improved supportive supervisory system (# of districts implementing new system)	10	0	10	Carry forward to PY04	This task was dependent on completion of task 2 (training on the improved system) and therefore it will be carried out after the trainings.
1.10. Training of ambulance staff					
Training of ambulance staff (drivers and paramedics)	120	122	Nil	Nil	
1. 11. Training of Journalists/ Ulema					
Training of journalists	140	141	Nil	Nil	

Activities	Actual annual target PY03	Result Achieved PY03	Pending PY03	Revised annual target PY03	Justification
Training of Ulema	100	100	Nil	Nil	
1.12. Training of Private providers					
Training on Essential Maternal and Newborn Care	300	430	Nil	Nil	
Advanced Training on Maternal and Newborn Care	35	41	Nil	Nil	

2. Communication Advocacy and Mobilization (CAM)

Activities	Actual annual target PY03	Results Achieved PY03	Pending PY03	Revised annual target PY03	Justification
1.1 Mass Media					
Produce a TV drama serial/series on MNH issue	13 Episodes	7	6	Nil – Carry forward to PY04	This has been done due to administrative delays and a dearth of professional writers capable of dramatizing MNH issues. The drama series will now be complete in the beginning of the fourth year.
Air district level talk show	11	11	Nil	Nil	
Prepare, print and distribute district specific PAIMAN brochures	10	10	Nil	Nil	
Produce and air music video on MNH	1	0	1	Airing will carry forward to PY04	Due to the unavailability of the Director the production process of the video was delayed. The video will be aired in the early months of

Activities	Actual annual target PY03	Results Achieved PY03	Pending PY03	Revised annual target PY03	Justification
					the fourth year. The second video will go on air in the fifth year of the project.
1.2. Theater Performance					
Community theater groups / performance	20	16	Nil	carry forward to PY04	
Stage play at federal/provincial headquarters	2	2	Nil		
Putlee Tamashas in rural communities of Jehlum	31	31+80	Nil	111	Following upon a request made by the community mobilization partners and the success of the pilot project, 80 additional puppet shows were conducted.
1.3. Planning					
District Draft Action plans	10	10	Nil	Nil	
Appoint goodwill ambassador and support their activities	1	1	Nil	Nil	
1.4. Sensitization					
Support village fares	19	19	Nil	Nil	
Organize briefings on MNH for district assemblies	18	7	11	Identify alternate ways to reach target audience	Under the rule of business and modus operandi of the district assemblies the district assembly sessions are conducted under constitution to be purely attended by the designated members. The

Activities	Actual annual target PY03	Results Achieved PY03	Pending PY03	Revised annual target PY03	Justification
					speakers of the assembly in some districts strictly do not allow project specific presentations or discussions by undesignated personnel at such platforms.
Sensitize local line departments	70	125	Nil	125	To keep all line departments abreast with the project activities district based staff has been holding formal planned meetings, this involves meetings with smaller number of participants owing to their availability. Additionally while conducting certain activity/task, the district based staff holds meetings with the grass root level staff of the departments to build support and ensure ownership and coordination.
Sensitize CBOs and NGOs	119	119	Nil	Nil	
Sensitize village elders/ opinion leaders (hujra/chopal meetings)	64	242	Nil	242	As these meetings pertain to the traditional get together occasions and points, community members tend to meet in smaller groups in closer vicinities, instead of traveling far flung areas. The number of the achievement is higher to increase coverage keeping in view the issue of

Activities	Actual annual target PY03	Results Achieved PY03	Pending PY03	Revised annual target PY03	Justification
					accessibility amongst members.
Sensitization of Parliamentarians/Nazims and DCOs	30	0	30	Carry forward to PY04	Owing to the critical political situation, none of this activity was carried out in the third year. However, a target has been set for the fourth year to accommodate the sensitization of the newly elected Parliamentarians/Nazims and DCOs.
Sensitization meeting with local Nazims and elected representatives	47	94	Nil	94	Smaller group meetings are practically carried out for building support and leadership for PAIMAN activities.
1.5. Events					
Organize local events for MNH	65	143	Nil	143	Majority of the target area has scattered population, and difficult terrain. In order to increase awareness and positive male involvement multiple smaller events were organized at grass root level.
Organize and participate in mega event based on MNH issues	14	14	Nil	Nil	
1.6. Support Group (Group Counseling)					
No. of SG organized	12600	9792	Nil	9792	

Activities	Actual annual target PY03	Results Achieved PY03	Pending PY03	Revised annual target PY03	Justification
No. of SG meetings	106659	16454	Nil	16454	
No. of beneficiaries	1066590	267760	Nil	267760	
1.7. Interpersonal Communication					
No. of IPC meetings	22000	35263	Nil	Nil	Extra achieved targets will be adjusted in PY04
No. of beneficiaries	30000	72585	Nil	Nil	
1.8. Committee Meetings					
Organize and support facility based health committees (BHU, RHC & THQ)	99	79	Nil	79 revised target	This target was overambitious to begin with. Next year this activity will be limited to the 31 facilities upgraded under PAIMAN.
1.9. Services					
No. of Clinic Sahoolat at provider outlets	CS 500 B 10000	904 19800	Nil Nil	904 19800	<ul style="list-style-type: none"> • For Year 3 the number of beneficiaries has been revised to 19,800 in light of the response of clients to a CS activity. • GS has revised its strategy for conducting CS at provider's outlet from 2 CS for each provider to 3 CS for each provider. • For Year 4, 200 providers will be trained in basic EmONC; therefore according to the revised strategy for CS, each provider will have 3

Activities	Actual annual target PY03	Results Achieved PY03	Pending PY03	Revised annual target PY03	Justification
					<p>CS thus total number of CS for 200 providers will be 600 CS.</p> <ul style="list-style-type: none"> • For Year 5, CS activity will not be related to trainings since there are no trainings planned for this year. Therefore CS will be done as a follow up for 150 selected providers and the number of CS will be 450 • With the revision of the number of CS, the beneficiaries' number has also been revised accordingly with a consideration that there will be 30 clients at a CS, 25 would be female & 5 would be neonates + children.
1.10. Products					
Market and sale of CDKs (S= sample, C= commercial)	S 30000 C 6000	S 4905 C 22895		S 4905 C 22895	<ul style="list-style-type: none"> • Although the total number of sales achieved but not according to the breakdown by Sample and Commercial. • It was observed that the CDK targets revised in March 2007 were not in accordance with the contractual agreement made by GS with JSI, therefore these targets need to be revised • For Year 3 the targets revision is

Activities	Actual annual target PY03	Results Achieved PY03	Pending PY03	Revised annual target PY03	Justification
					<p>suggested on actual sample and commercial sales for this year</p> <ul style="list-style-type: none"> • For Year 4 & 5 the targets are revised with the following justification: • Sample: • All TBAs who have been orientated by GS will be given, as an incentive, 3 CDKs free of cost for every referral they make. • To all WMOs, LHV's, and LHWs being trained in the Public Sector, 3 CDKs will be given as an introductory sample, free of cost. Through JSI/SCUS. • Commercial: • GS is developing a strategy to bring TBAs orientated by JSI through sub-grantee NGOs into the sales net. It is expected that sale of CDKs through these TBAs and those orientated by GS will increase followed by IPC activities with TBS by Greenstar HSO GS plans to also promote institutional sales within PAIMAN districts through District Governments and other National / International organizations

3. Improving access to Health Facilities

Activities	Actual annual target PY03	Results Achieved PY03	Pending PY03	Revised annual target PY03	Justification
Establish good life surgical clinics	35	41	Nil	41	
Establish GoodLife non-surgical Clinics	300	430	Nil	430	

4. Up-gradation of Health facilities (for details see scoring matrix)

Activities	Actual annual target PY03	Results Achieved PY03	Pending PY03	Revised annual target PY03	Justification
DHQ Hospitals	58.1%	90%	Nil	90%	Due to enhanced no of trainings, completion of civil works and posting of new staff at these facilities, target were over achieved
THQ Hospitals	58.1%	89%	Nil	89%	
RHC/ BHU	58.1%	89%	Nil	89%	



JSI Research & Training Institute, Inc.

CA # 391-A-00-05-01037-00 project is funded by the United States Agency for International Development and implemented by JSI Research & Training Institute, inc. in conjunction with Aga Khan University, Contech International, Greenstar Social Marketing, JHU/CCP, PAVHNA, Population Council, Save the Children USA