



PAIMAN Annual Work Plan

October 1, 2006 to September 30, 2007



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Pakistan Initiative for
Mothers and Newborns

National, Provincial and District Work Plan

October 12, 2006

PAIMAN - National, Provincial & District Level Work Plan: October 1, 2006 – September 30, 2007

Activities and Tasks				Indicators (input/process/ output)	Oct. 06 to September 07												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partner	
					Oct06	Nov06	Dec06	Jan07	Feb07	Mar07	Apr07	May07	June07	Jul07	Aug07	Sep07			
Strategic Objective 1: Increase awareness and promote positive maternal and neonatal health behaviors																			
<i>Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans</i>					X	X	X	X	X	X	X	X	X	X	X	X	JHU/CCP, CM Partners		
Task 1: District Draft Action plans	X			10 district draft plans available	X	X	X										JHU/CCP	SCUS	
Task 2: Share and finalize District Action plans			X	10 district action plans available		X	X	X	X								CM Partners	JHU/CCP	
Task 3: Implement district action plans			X	Implementation Status report available			X	X	X	X	X	X	X	X	X	X	CM Partners	JHU/CCP	
<i>Activity 2: Support MoH-MCH Cell to Develop and implement a national CAM strategy</i>					X	X	X	X	X	X	X	X	X	X	X	X	JHU/CCP		
Task 1: Support finalization of the strategy (PC-1)	X			PC-1 approved	X	X	X										JHU/CCP	JSI	MoH
Task 2: Support MoH in implementation of the National strategy in ten PAIMAN districts	X			Reports, NFRs				X	X	X	X	X	X	X	X	X	JHU/CCP	CM Partners, JSI, GS	PHDs, DHDs
Task 3: Support MoH in monitoring the implementation of CAM action plans	X			No. and description of monitoring activities supported				X	X	X	X	X	X	X	X	X	JHU/CCP	CM Partners, JSI, GS	PHDs, DHDs
<i>Activity 3: Review, Printing and distribution of IEC materials for use by household/community</i>						X	X	X	X	X	X	X		X	X	X	JHU/CCP, JSI		
Task 1: Review IEC material requirements by cadre	X			Review reports		X	X	X	X								JHU/CCP	CM Partners, JSI, GS	
Task 2: Print new IEC material (if required)	X			New materail printed						X	X	X					JHU/CCP		
Task 3: Distribute IEC materials	X			List of recipients; No. of units distributed										X	X	X	JSI	CM Partners, JSI, GS	

Activities and Tasks	National Provincial District			Indicators (input/process/ output)	Oct. 06 to September 07												Consortium Partners		Collaborating partners
					Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partner	
					Oct06	Nov06	Dec06	Jan07	Feb07	Mar07	Apr07	May07	June07	Jul07	Aug07	Sep07			
Activity 4: Implement communication interventions through mass/Traditional media campaigns					X	X	X	X	X	X	X	X	X	X	X	JHU/CCP, MC, PAVHNA,CM			
Task 1: Produce a TV drama serial/series on MNH issue	X			13 episodes produced	X	X	X	X								JHU/CCP			
Task 2: Televis the drama series	X			Airing schedule and report				X	X	X	X					JHU/CCP			
Task 3: Air a district level talk show	X			13 talk show airing schedule and report available	X	X	X	X	X	X						JHU/CCP	CM Partners, JSI		
Task 4: Produce and air a music video on MNH	X			Music video produced; airing schedule available	X	X	X	X	X							JHU/CCP			
Task 5: Contract out training of local putlee tamasah groups	X			Contract signed	X											JHU/CCP	JSI		
Task 6: Perform 40 putlee tamashas in rural communities of Jehlum	X		X	40 putlee tamashas supported on pilot basis	X	X	X			X	X					JHU/CCP	CM Partners, JSI,GS		
Task 7: Support 08 community theater groups / performance			X	08 theater performances reports prepared	X	X	X	X	X	X	X	X	X	X	X	MC, PAVHNA			
Task 8: Support 28 village fares			X	28 fares held; Reports of fares activities	X	X	X	X	X	X	X	X	X	X	X	CM Partners			
Activity 5: Conduct advocacy campaign based on CAM packages					X	X	X	X	X	X	X	X	X	X	X	JHU/CCP, JSI, CM Partners			
Task 1: Support the national MNH (safe motherhood) group	X			Support atleast 2 activities	X	X	X	X	X	X	X	X	X	X	X	JSI	JHU/CCP		
Task 2: Review, and edit, if required, advocacy packages/materials	X			Advocacy packages available									X	X	X	JHU/CCP			
Task 3: Prepare, print and distribute 10 district specific PAIMAN brochures	X			Printed copies of 10 brochures available	X	X	X									JHU/CCP	CM Partners,		
Task 4: Appoint goodwill ambassadors and support their activities	X			Contract with the Goodwill Ambassadors	X	X	X	X	X	X	X	X	X	X	X	JHU/CCP	JSI		
Task 5: Develop stage play on MNH issues for advocccay events	X			No. of performances of the theatre group	X	X	X									JHU/CCP	JSI	National Program for FP & PHC	

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					Oct06	Nov06	Dec06	Jan07	Feb07	Mar07	Apr07	May07	June07	Jul07	Aug07	Sep07			
Task 6: Stage play at federal/provincial headquarters	X	X					X	X	X	X	X	X	X	X	X	JHU/CCP	JSI	National Program for FP	
Task 7: Organize 5 Training workshops for journalists	X	X		No. of workshops, list of journalists present	X	X	X	X	X							JHU/CCP	CM Partners, JSI		
Task 8: Organize 2 sensitization workshops for Ulama		X		No. of workshops/ list of Ulama present	X	X	X	X								JHU/CCP	CM partners		
Task 9: Develop and support networks of Journalists and Ulama	X			Networks of Journalists/Ulama established	X	X	X	X	X	X	X	X	X	X	X	JHU/CCP	CM Partners, JSI		
Task 10: Conduct a seminar for policy makers to advocate on the issue of MNH	X			Seminar Report available	X	X	X									JHU/CCP	All partners		
Task 11: Support meetings of provincial MNH oversight committees		X		No. of meetings held	X			X		X				X		JSI		PHDs	
Task 12: Organize briefings on MNH for district assemblies			X	22 briefing meetings reports available	X	X	X	X	X	X	X	X	X	X	X	CM Partners	JHU/CCP		
Task 13: Organize local events for MNH			X	188 local MNH events reports available	X	X	X	X	X	X	X	X	X	X	X	CM Partners			
Task 14: Organize and participate in mega event based on MNH issues			X	20 mega events reports available			X	X	X	X	X	X	X	X	X	CM Partners			
Activity 6: Sensitize and gain support of stakeholders for MNH activities					X	X	X	X	X	X	X	X	X	X	X	CM partners, JSI			
Task 1: Sensitize local line departments		X	X	88 workshop reports				X	X	X	X	X	X	X	X	CM Partners			
Task 2: Sensitize CBOs and NGOs			X	300 CBOs & NGOs sensitized. Minutes of meeting available	X	X	X	X	X	X	X	X	X	X	X	CM Partners			
Task 3: Sensitize village elders/ opinion leaders (hujra/chopaa meetings)			X	192 hujra/chopaa meetings held. Minutes of meeting	X	X	X	X	X	X	X	X	X	X	X	CM Partners			

Activities and Tasks				Indicators (input/process/ output)	Oct. 06 to September 07												Consortium Partners		Collaborating partners
					National			Q1			Q2			Q3			Q4		
	l	l	l		Oct06	Nov06	Dec06	Jan07	Feb07	Mar07	Apr07	May07	June07	Jul07	Aug07	Sep07			
Task 4: Sensitization meeting with local Nazims and elected representatives			X	96 meetings held with Nazims and elected representatives. Minutes of meeting	X	X	X	X	X	X	X	X	X	X	X	X	CM Partners	JHU/CCP	
Task 5: Monitoring/spot checking of LHW's Support Groups and Health Committees			X	360 LHWs monitored for Support Group and Health Committees meetings. NFR	X	X	X	X	X	X	X	X	X	X	X	X	CM Partners		
Task 6: Coordination meetings with sub grantee PAIMAN NGOs			X	120 meetings conducted. NFR	X	X	X	X	X	X	X	X	X	X	X	X	CM partners, JSI		
Activity 7: Conduct community group activities					X	X	X	X	X	X	X	X	X	X	X	X	CM Partners		
Task 1: Organize and support facility based health committees (BHU, RHC & THQ)			X	121 facility based health committees formulated. Notes for Record (NFR)	X	X	X	X	X	X	X	X	X	X	X	X	CM Partners		
Task 2: Support National Program in conducting female support groups			X	18884 women support group meetings conducted. NFR	X	X	X	X	X	X	X	X	X	X	X	X	CM Partners		
Task 3: Implement Partner defined Quality (PDQ) approach in four upgraded rural health centers (1 per Province)			X	PDQ applied to 4 selected RHCs					X	X	X	X	X	X	X	CM Partners			
Activity 8: Strategize social marketing of health products (e.g. CDKs, iron tablets, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans					X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 1: Develop marketing plan for iron tablets and integrate as needed in CM and training plans	X			Marketing plan available	X	X	X									GS			
Task 2: Market CDKs	X		X	8,000 Units	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 3: Market iron tablets	X		X	400,000 Units				X	X	X	X	X	X	X	X	GS			
Task 4: Develop marketing plan for multivitamins and integrate as needed in CM and training plans	X			Marketing plan available	X	X	X									GS			
Task 5: Market multivitamins	X		X	200,000 Units							X	X	X	X	X	GS			

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					Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partner	
					Oct06	Nov06	Dec06	Jan07	Feb07	Mar07	Apr07	May07	June07	Jul07	Aug07	Sep07			
Task 6: Air TV & Radio advertising of Good Life clinics and for Iron Tablets, Multivitamins and or CDK's			X	5000 spots	X	X	X	X	X	X	X	X	X	X	X	X	GS		
<i>Activity 9: IPC activity for demand generation of products and services for Private Sector Providers</i>					X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 1: Gain support of stakeholders for conducting and supporting IPC activities			X	1,180 Orientation meetings conducted. Activity reports available	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 2: Conduct IPC activities with community and influencers			X	22,550 IPC Activities (Household Visits, Neighbourhood Meetings) conducted. Activity reports available	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 3: Conduct Clinic Sahoolat at provider outlets			X	335 clinic sahoalat activities conducted. Activity reports available.	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 4: Revision of IPC material, if required	X			Material Revised				X	X	X							GS		
Task 5: Printing and distribution of IPC material (if required)	X			IPC material printed and distributed							X	X	X				GS		
<i>Activity 10: Monitor CAM activities and improve / refine campaigns/initiatives</i>					X	X	X	X	X	X	X	X	X	X	X	X	JHU/CCP, PC, CM Partners		
Task 1: Develop an evaluation model for media products	X			Monitoring tools available	X	X	X	X	X								JHU/CCP	PC	
Task 2: Document the process of production	X			Finalization of document outlining the process of production	X	X	X	X	X								JHU/CCP	PC	
Task 3: Conduct field surveys			X	Completion reports available						X	X	X	X				JHU/CCP	PC	
Task 4: Draft tools available and shared with stakeholders	X	X		Draft tools available											X	X	X	JHU/CCP	PC
Task 5: Develop tools for monitoring ulama and journalist projects	X			Quarterly monitoring report		X	X										JHU/CCP	PC	
Task 6: Conduct monitoring and evaluation of ulema and journalists	X	X		M&E reports available				X	X	X	X	X	X	X	X	X	JHU/CCP	PC	
Task 7: Review and standardize the monitoring plans for community social mobilization activities	X			Monitoring plan designed and developed	X	X											CM Partners	PC	

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					National			Q1			Q2			Q3			Q4			Lead Partner(s)
	l	l	t		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 8: Develop monitoring tools for community social mobilization activities	X			Monitoring tools developed				X	X	X							PC	JHU/CCP		
Task 9: Conduct monitoring of community social mobilization activities			X	Monitoring reports available										X	X	X	X	CM Partners	JHU/CCP, JSI	

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					Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partner	
					Oct06	Nov06	Dec06	Jan07	Feb07	Mar07	Apr07	May07	June07	Jul07	Aug07	Sep07			
Strategic Objective 2: Increase access (including emergency obstetric and newborn care) to and community involvement in MNH services and ensure services are delivered through health and ancillary health services.																			
<i>Activity 1: Implement MNH Packages at community, FLCF and referral level</i>					X	X	X	X	X	X	X	X	X	X	X	X	SCUS, JSI		
Task 1: Community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc.)			X	see SO4	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 2: Working with NGOs on creation of awareness in Non-LHWs areas			X	See Under Grants	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: FLCF packages (Training of staff on EMNC and standard protocols)			X	See SO4	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	JSI	
Task 4: Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment)			X	See SO 3&4	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	JSI	
<i>Activity 2: Design, Development and Implementation of Additional MNH Packages</i>					X	X	X	X	X	X	X	X	X	X	X	X	AKU,CM Partners		
Task 1: Design and develop district specific additional MNH packages	X			Packages developed	X	X	X										AKU	JSI, SCUS	
Task 2: Developing consensus with consortium and collaborating partners	X			Packages accepted			X	X	X								AKU	JSI, SCUS	
Task 3: Implementation of packages			X	Implementation plan in place						X	X	X	X	X	X	X	CM Partners	JSI, AKU	
<i>Activity 3: Capacity building of LHWs male health committees</i>						X	X	X	X	X	X	X	X	X	X	X	CM Partners		
Task 1: Develop capacity of LHWs to revitalize male HCs			X	See SO4		X	X	X	X	X	X	X	X	X	X	X	CM Partners	JSI	
<i>Activity 4: Operationalization of SBA strategy</i>					X	X	X	X	X	X	X	X	X	X	X	X	JSI, PC		
Task 1: Assist the MoH in finalization of rules and regulations of midwifery practice	X			Rules and regulations framed	X	X	X	X	X	X							JSI	MoH, PNC	
Task 2: Approval from MoH/PNC of rules and regulations of midwifery practice	X			Rules and regulations approved						X	X	X					JSI	MoH, PNC	
Task 3: Operations Research of supervisory models for CMWs	X			OR implemented	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	
Task 4: Strengthening of Midwifery Association of Pakistan (MAP)	X			Grant awarded			X	X									JSI		
<i>Activity 5:Development and implementation of TBAs orientation strategy</i>					X	X	X	X	X	X	X	X	X	X	X	X	GS		

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					Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partner	
					Oct/06	Nov/06	Dec/06	Jan/07	Feb/07	Mar/07	Apr/07	May/07	June/07	Jul/07	Aug/07	Sep/07			
Task 1: Finalize TBA strategy on clean delivery practices and linkages	X			TBA strategy in place	X											GS			
Task 2: Training of Trainers		X		15 trainers trained	X	X										GS			
Task 3: Orientation of TBAs for 6 days			X	400 of TBAs oriented	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 4: Supply of CDKs			X	No. of CDKs distributed through TBAs			X	X	X	X	X	X	X	X	X	GS			
Activity 6: Transport and Communication for community obstetric/NB emergencies					X	X	X	X	X	X	X	X	X	X	X	GS, JSI, CM Partners			
Task 1: Availability of EDHI ambulances			X	Ambulances available in 7 districts	X	X	X	X	X	X	X	X	X	X	X	GS	JSI		
Task 2: Procurement and placement of ambulances at selected health facilities	X			Ambulances procured and placed					X	X						JSI	Contech		
Task 3: Identification/utilization of indigenous means of transport through LHWs Male Health Committees			X	See SO1	X	X	X	X	X	X	X	X	X	X	X	CM Partners			
Task 4: Training of ambulance staff			X								X	X				JSI			
Task 5: Provision of means of communication for emergencies at selected facilities			X	No. of facilities with functional communication system				X	X	X	X	X				JSI			
Activity 7: Refresher Midwifery Training					X	X	X	X	X	X	X	X				JSI			
Task 1: Roll out trainings to train existing midwives/ LHWs			X	See SO4	X	X	X	X	X	X	X	X				JSI			
Activity 8: Regular Training of CMWs (18 months) on new curriculum (with additions where required)					X	X	X	X	X	X	X	X	X	X	X	JSI, PC			
Task 1: Strengthening of midwifery schools for CMWs training for PAIMAN districts			X	5 MW schools strengthened				X	X	X	X					JSI			
Task 2: Review meetings to identify gaps in curriculum/logistics etc.	X			Review reports available	X	X	X									JSI			
Task 3: Printing of CMW curriculum and training manuals for the identified schools	X			New curriculum and training manuals supplied	X	X		X	X	X						JSI			
Task 4: Enrollment of CMWs in the identified midwifery schools		X		850 Midwifery students enrolled	X	X										JSI		PHD, DHG	

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					Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partner	
					Oct06	Nov06	Dec06	Jan07	Feb07	Mar07	Apr07	May07	June07	Jul07	Aug07	Sep07			
Task 5: Development of monitoring and supervisory tools	X			Tools developed	X	X										JSI	PC		
Task 6: Monitoring and supportive supervision	X	X		Reports available			X	X	X	X	X	X	X	X	X	PC	JSI	PHD, DHG	
<i>Activity 9: Strengthen community based obstetrical and neonatal care services</i>					X	X	X	X	X	X	X	X	X	X	X	JSI			
Task 1: Advocate to place MWs on existing positions and create new positions for extended coverage.		X	X	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	JSI			
Task 2: Establish Supportive supervisory system for CMWs			X	Supervisory system in place			X	X	X	X	X	X	X	X	JSI		PHD, DHG		
Task 3: Capacity building of district supervisors on supportive supervision of CMWs			X	No. of staff trained			X	X	X	X	X	X	X	X	JSI		PHD, DHG		
<i>Activity 10: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ</i>					X	X	X	X	X	X	X	X	X	X	JSI, Contech				
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting.			X	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	JSI	Contech			
Task 2: Provide equipment and instruments			X	Selected RHCs provided with equipment					X	X	X	X	X	X	JSI	Contech			
Task 3: 24 hours service delivery at the selected facilities.			X	# of health facilities offering 24 hours EMONC services	X	X	X	X	X	X	X	X	X	X	JSI		PHD, DHG		
Task 4: Develop supportive supervision and monitoring system	X			See SO5	X	X	X								Contech	PC			
Task 5: Implement supportive supervision and monitoring			X	Supervision and monitoring reports available.				X	X	X	X	X	X	X	JSI	PC			
<i>Activity 11: Strengthen surgical clinics to handle MNH emergencies</i>					X	X	X	X	X	X	X	X	X	X	GS				
Task 1: Establish 24 hours emergency preparedness plans			X	34 clinics have emergency preparedness plan						X				X	GS				
Task 2: Establish good life surgical clinics			X	34 good life surgical clinics established	X	X	X	X	X	X	X	X	X	X	GS				
Task 3: Linking with auxiliary services (Blood)			X	Auxiliary services linked					X					X	GS				
Task 4: Linking with auxiliary services (Transport)			X	Auxiliary services linked				X	X	X	X	X	X	X	GS				
<i>Activity 12: Establish GoodLife non-surgical Clinics</i>					X	X	X	X	X	X	X	X	X	X	GS				
Task 1: Identify GoodLife non-surgical Clinics			X	276 Clinics Identified	X	X	X	X	X	X	X	X	X	X	GS				

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					National			Q1			Q2			Q3			Q4		
	l	l	t		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07			
Task 2: Establish GoodLife non-surgical Clinics			X	276 Clinics Established	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 3: Launch TBA voucher scheme			X	Scheme launched.										X	X	X	GS		

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					Oct/06	Nov/06	Dec/06	Jan/07	Feb/07	Mar/07	Apr/07	May/07	June/07	Jul/07	Aug/07	Sep/07			
Strategic Objective 3: Improve service quality in both public and private sectors, particularly related to the management of obstetrical care and neonatal complications																			
<i>Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.</i>					X	X	X	X	X	X	X	X	X	X	X	JSI, SCUS			
Task 1: Procurement of equipment	X			Equipment procured	X	X	X	X	X	X	X	X	X			JSI	Contech		
Task 2: Civil works			X	Civil works completed	X	X	X	X	X	X	X	X	X	X		JSI	Contech	PHD, DHG	
Task 3: Capacity building of staff			X	See So-4															
Task 4: Ensure availability of standard protocols in the health facilities.			X	All health facilities with MNH protocols in 10 districts.	X	X	X									SCUS	JSI		
<i>Activity 2: Improve the image of MNH service providers (SBAs & LHWs) facilities in Public/private sector through promotional campaigns, in order to project the "New look"</i>					X	X	X	X	X	X	X	X	X	X	X	JSI, JHU/CCP			
Task 1: In country study tours of health providers to functional models of community oriented health facilities			X	8 study tours conducted		X	X	X	X	X	X	X	X			JSI			
Task 2: Implementation of media campaigns	X			See So-1	X	X	X	X	X	X	X	X	X	X	X	JHU/CCP			
<i>Activity 3: Training of Program Managers in leadership.</i>					X	X	X	X	X	X	X	X	X	X	X	PC			
Task 1: Conduct Leadership training for district health managers	X			See SO-5	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MoH, PHDs, DHGs	
<i>Activity 4: Meeting of provincial oversight committees on MNH</i>					X		X			X			X			JSI		PHD	
Task 1: Assist and participate in oversight committee meetings		X		Minutes of meeting	X		X			X			X			JSI			
Task 2: Quarterly progress reporting to MoH and PHD on PAIMAN activities.		X		Quarterly Reports	X		X			X			X			JSI			
<i>Activity 5: Incentivize performance</i>					X	X	X	X	X	X	X	X	X	X	X	JSI			
Task 1: Finalize the criteria for identification of best performing district health staff			X	Criteria Finalized	X	X	X									JSI		PHD, DHG	
Task 2: Identification of best performing staff according to set procedures and criteria			X	Staff Identified			X	X	X							JSI		PHD, DHG	

Activities and Tasks				Indicators (input/process/ output)	Oct. 06 to September 07												Consortium Partners		Collaborating partners
					Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partner	
	National	Provincial	District		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07			
	Task 3: Assist district govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, enrollment for postgraduate training at National Institutions)				X	Incentive system in place													

Activities and Tasks	National Provincial District			Indicators (input/process/ output)	Oct. 06 to September 07												Consortium Partners		Collaborating partners
					Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partner	
					Oct06	Nov/06	Dec-06	Jan07	Feb-07	Mar/07	Apr/07	May/07	June/07	Jul07	Aug/07	Sep/07			
Strategic Objective 4: Increase capacity of MNH managers and health care providers																			
<i>Activity 1: Implementation of EMNC training</i>					X	X	X	X	X	X	X	X	X	X	X	X	JSI, SCUS		
Task 1: Printing of curriculum	X			Training manuals printed	X	X	X	X	X								JSI	SCUS	
Task 2: Printing of protocols (Prolonged Labor = 1000, Eclampsia = 1000, APH = 1000, PPH = 1000, Puerperal pyrexia = 1000, Newborn resuscitation = 2000, newborn examination = 2000)	X			Protocols printed	X	X	X	X									SCUS	JSI	
Task 3: Conduct EMNC trainings			X	54 Training sessions conducted, 795 HCPs trained, Data entered in training software	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 4: Translation of Manuals (Urdu & Sindhi)	X			Training manuals printed in urdu and sindhi			X	X	X	X							JSI		
Task 5: Monitoring of training sessions of each type of training			X	No. of monitoring reports by type of training	X	X	X	X	X	X	X	X	X	X	X	X	SCUS, GS	PC	DOH, DHDC, PHDC, PHSA, NP
<i>Activity 2: Implementation of Comprehensive EMONC trainings</i>							X	X	X	X	X	X	X	X	X	X	SCUS, JSI		
Task 1: Preparation of detailed implementation plan	X			DIP available for each category of specialists			X										SCUS		DoH, PHDC, DHDC
Task 2: Development of QA tools	X			QA tools available			X										SCUS		DoH, PIMS
Task 3: Conduct EmONC training	X			150 specialists trained 10 Training sessions held Data entered in				X	X	X	X	X	X	X	X	X	SCUS		DoH, PIMS
Task 4: Printing of curriculum	X			500 copies of Training manuals printed			X	X	X								JSI	SCUS	
Task 5: Printing of protocols	X			500 Protocols printed			X	X	X								SCUS	JSI	
Task 6: Monitoring of training sessions of each type of training	X			No. of monitoring reports by type of training				X	X	X	X	X	X	X	X	X	SCUS, GS	PC	DOH, DHDC, PHDC, PHSA, NP

Activities and Tasks	National Provincial District			Indicators (input/process/ output)	Oct. 06 to September 07												Consortium Partners		Collaborating partners
					Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partner	
					Oct/06	Nov/06	Dec/06	Jan/07	Feb/07	Mar/07	Apr/07	May/07	June/07	Jul/07	Aug/07	Sep/07			
Activity 3: Implementation of LHWs trainings					X	X	X	X	X	X	X	X	X	X	X	SCUS			
Task 1: National consultative meeting with NP for FP & PHC	X			Minutes of meeting	X											SCUS	JSI	DoH, NP, PHDC, DHDC	
Task 2: Provincial consultative meeting to endorse LHW training strategy		X		Minutes of meeting available for each province	X											SCUS	JSI	DoH, NP, PHDC, DHDC	
Task 3: Preparation of detailed implementation plan			X	DIPs available for each district			X	X								SCUS	CM Partners	DoH, NP, PHDC, DHDC	
Task 4: National/Provincial ToTs of Master Trainers of NP for FP & PHC	X			50 Master Trainers oriented at 2 National/Provincial ToT held, Reports available	X											SCUS	CM Partners	DoH, NP, PHDC, DHDC	
Task 5: District ToT of NP for FP & PHC			X	50 District ToTs held (20 in Punjab, 10 each in NWFP, Balochistan and		X	X	X	X	X	X					SCUS	CM Partners	DoH, NP, PHDC, DHDC	
Task 6: Develop QA tools	X			QA tools available	X	X										SCUS			
Task 7: Conduct LHWs Trainings			X	258 sessions and 4646 LHWs trained in all 10 districts		X	X	X	X	X	X	X	X	X	X	SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC	
Task 8: Monitoring of training sessions of each type of training			X	No. of monitoring reports by type of training	X	X	X	X	X	X	X	X	X	X	X	SCUS, GS	PC	DOH, DHDC, PHDC, PHSA, NP	
Activity 4: Implementation of CMWs training					X	X	X	X	X	X	X	X				JSI			
Task 1: Printing of curriculum for regular CMW training	X			1700 copies available	X	X										JSI		MoH, PNC	
Task 2: Printing of curriculum for refresher CMW training	X			500 copies available	X	X										JSI		MoH, PNC, DoH	
Task 3: Translation of manual for refresher CMW training	X			Manual translated	X	X										JSI		MoH, DoH	
Task 4: Translation of manual for regular CMW training	X			Manual translated	X	X										JSI		MoH, DoH	

Activities and Tasks				Indicators (input/process/ output)	Oct. 06 to September 07												Consortium Partners		Collaborating partners	
					Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partner		
	National	Provincial	District		Oct06	Nov06	Dec06	Jan07	Feb07	Mar07	Apr07	May07	June07	Jul07	Aug07	Sep07				
Task 5: Development of lesson plans for regular CMW Trainings	X			Lesson plans for 18 months training developed	X	X	X	X	X	X								JSI		MoH, DoH
Task 6: Printing/ copying of the resource material for the regular CMW trainings	X			Resource material available	X	X	X	X	X	X								JSI		MoH, DoH
Task 7: Preparation of detailed implementation plan for refresher midwifery trainings.	X			DIP Prepared	X												JSI		MoH, DoH	
Task 8: Preparation of detailed implementation plan for regular midwifery trainings.	X			DIP Prepared	X	X											JSI		MoH, DoH, PNC	
Task 9: Conduct training/Orientation of Master Trainers for regular CMW trainings, if required	X			20 master trainers oriented	X	X	X										JSI		MoH, DoH, PNC	
Task 10: Conduct training of trainers, if required	X			50 trainers trained	X	X	X										JSI		MoH, DoH, PNC	
Task 11:Conduct training of Monitors, if required	X			20 monitors trained	X	X	X										JSI		MoH, DoH, PNC	
Task 12: Development of QA/ monitoring tools	X			QA/ monitoring tools developed	X	X	X										JSI		MoH, DoH, PNC	
Task 13: Conduct refresher trainings			X	400 Midwives trained		X	X	X	X	X	X	X					JSI		MoH, DoH, PNC	
Task 14: CMWs enrolled for regular trainings			X	850 CMWs enrolled													JSI		MoH, DoH, PNC	
Task 15: Follow-up meetings to review progress of trainings	X	X		4 follow up meetings at provincial level				X	X	X							JSI		MoH, DoH, PNC	
Activity 5:Private sector trainings					X	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 1: Printing of curriculum	X			750 copies(650 px manuals & 100 trainer)			X										GS			
Task 2: Printing of protocols	X			750 copies (650 px manuals & 100 trainer)			X										GS			
Task 3: Translation of Manual	X			Manuals available	X												GS			

Activities and Tasks	National Provincial District			Indicators (input/process/ output)	Oct. 06 to September 07												Consortium Partners		Collaborating partners
					Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partner	
					Oct/06	Nov/06	Dec/06	Jan/07	Feb/07	Mar/07	Apr/07	May/07	June/07	Jul/07	Aug/07	Sep/07			
Task 4: Preparation of detailed implementation plan	X			DIPS evalilable	X			X			X			X			GS		
Task 5: Training of Master Trainers, if required	X			10 master trainers trained				X						X			GS		
Task 6: Development of QA tools	X			QA tools available	X	X	X	X	X	X							GS		
Task 7: Conduct training of private HCPs			X	296 private providers trained	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 8: Follow-up of trainings			X	10 trainings followed up	X			X		X		X		X			GS		
Activity 6: Institutionalization of trainings					X	X	X	X	X	X	X	X	X	X	X	X	JSI, AKU, SCUS		
Task 1: Provision of teaching aids		X	X	Training aids provided to PHDCs and DHDCs						X	X	X	X	X			JSI	SCUS	DoH, PHDC, DHDC
Task 2: Development of training software database for each type of training	X			EMNC, EMONC and LHW database functional	X	X	X	X	X	X	X	X	X	X	X	X	AKU	SCUS,JSI	
Task 3: Advocacy with PHD/DHD for in-service training plans		X	X	EMNC training is offered as in-service training by PHDC/DHDCs	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	JSI	PHD/DHD/PHDC/DHDC
Activity 7: Performance assessment					X	X	X	X	X	X	X	X	X	X	X	X	AKU, PC, SCUS, GS		
Task 1: Draft strategy to assess trained providers/ managers	X			strategy prepared				X									AKU	SCUS, GS,	DoH, PHDC, PHSA, DHDC, NP
Task 2: Develop the tool for six month post training assessment for each type of training	X			Tools developed for EMNC, HMIS, Ditric Planning, ESS-EMCH				X									AKU	SCUS, GS, Contech,	DoH, PHDC, PHSA, DHDC, NP
Task 3: Consensus building on tools and strategy	X	X		Strategy and tools adopted					X								AKU	SCUS, GS, Contech,	DoH, PHDC, PHSA, DHDC, NP
Task 4: Prepare DIP to conduct assessment		X		DIP available						X							PC	SCUS, GS, Contech,	DoH, PHDC, PHSA, DHDC, NP
Task 5: Refresher training conducted			X	No. of trainings conducted % increase in skill scores No. entered in database									X	X	X	X	SCUS, GS		DOH, DHDC, PHSA, NP

Activities and Tasks				Indicators (input/process/ output)	Oct. 06 to September 07												Consortium Partners		Collaborating partners
					National			Q1			Q2			Q3			Q4		
	l	l	t		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07			
Task 6: Conduct quality assessment of private sector providers through regular visits and clinic sahoolat activities		X	X	Reports available	X	X	X	X	X	X	X	X	X	X	X	GS			

Activities and Tasks				Indicators (input/process/ output)	Oct. 06 to September 07												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partner	
					Oct06	Nov06	Dec06	Jan07	Feb07	Mar07	Apr07	May07	June07	Jul07	Aug07	Sep07			
Strategic Objective 5: Improve management and integration of services at all levels																			
Activity 1: Facilitate Operationalization of DHMTS					X	X	X	X	X	X	X	X	X	X	X	X	Contech		
Task 1: Support quarterly DHMT meetings			X	40 DHMT meetings held, minutes of the meeting available	X	X	X	X	X	X	X	X	X	X	X	X	Contech		
Task 2: Develop and adapt training package (for each training as in activity 3)	X			5 Training Packages developed			X	X									Contech	JSI	
Task 3: Identify the training teams & institutions (for each training as in activity 3)	X			Training teams and institutes identified		X											Contech	JSI	
Task 4: Experience sharing visits of DHMTs for information sharing & lessons learnt			X	2 experience sharing visits.				X							X		Contech	JSI	PHD,DG
Activity 2 : Decision space analysis baseline/end line study					X	X	X	X	X	X	X	X	X	X	X	X	Contech		
Task 1: Identification of needs for improving decision space	X			Needs Identified	X	X											Contech	JSI	Harvard University
Task 2: Provincial and district level consultation for sharing findings in quarterly DHMT meeting and option analysis		X	X	Consultation Reports available	X	X	X										Contech	JSI	
Task 3: Planning interventions with counterparts		X	X	Intervention plan available	X	X	X										Contech	JSI	
Task 4: Support implementation of interventions at district level including increase in decision space on pilot basis, advocacy for improving staffing, conduct trainings (as in Activity 3) and improve systems like HMIS (Activity 6), supervision (Activity 7), financial flow (Activity 9) etc.		X	X	Implementation plan reports available.				X	X	X	X	X	X	X	X	X	Contech	JSI	
Activity 3: DHMT Management Training						X	X	X	X	X	X	X			X		Contech, PC		
Task 1: Development of training packages	X			Training Package Developed			X	X									Contech		
Task 2: Leadership Training	X			60 district managers trained		X			X			X			X		PC	JSI, Contech	
Task 3: Strategic and Annual Operational Planning Training			X	60 district staff trained.						X	X	X					Contech		
Task 4: Logistical Systems Training			X	50 relevant staff trained					X	X	X						Contech		
Task 5: Financial Management Training (include auditor general training materials)			X	100 staff trained					X	X	X						Contech		
Task 6: HR Development Training			X	100 staff trained					X	X	X	X					Contech		
Task 7: Interventional Study on Social Audit	X			Study report available					X	X	X	X					Contech	JSI, PC	

Activities and Tasks	National Provincial District			Indicators (input/process/ output)	Oct. 06 to September 07												Consortium Partners		Collaborating partners
					Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partner	
					Oct06	Nov06	Dec06	Jan07	Feb07	Mar07	Apr07	May07	June07	Jul07	Aug07	Sep07			
Activity 4: Hands on support of DHMT during district planning cycle					X	X	X	X	X	X	X	X	X	X	X	Contech			
Task 1: Facilitate in preparation of strategic and district annual operational plans (DAOP)			X	10 district AOP developed.					X	X	X					Contech			
Task 2: Support in implementation & monitoring of DAOP			X	All DHMTs supported	X	X	X	X	X	X	X	X	X	X	X	Contech	PC	DOH, DG	
Task 3: Evaluate implemented 2006-7 DAOP			X	10 plans evaluated; Evaluation reports available									X	X	X	Contech	PC	DOH, DG	
Activity 5: Support DHMTs in development of integrated MNCH service delivery system					X	X		X	X			X	X			Contech, GS			
Task 1: Review of existing MNCH service delivery system	X			Review report available	X	X										Contech	JSI		
Task 2: Identify area of collaboration between public and private sectors for ensuring accessibility.	X			Areas identified				X				X				GS	Contech, JSI		
Task 3: Facilitate DHMT in the development of a framework for integration of MNCH service delivery			X	Framework available				X				X				Contech	JSI	DOH, DG	
Activity 6: Use of information for district health management					X	X		X	X	X	X	X	X	X	X	Contech, AKU			
Task 1: Assisting districts to prepare annual and quarterly HMIS reports			X	10 annual and 40 quarterly District reports available	X			X	X		X			X		Contech	JSI	PHD, DG	
Task 2: Facilitate use of information collected through HMIS in planning, monitoring and supervision			X	All districts provided facilitation each quarter		X		X	X		X			X		Contech	JSI,PC	PHD, DG	
Task 3: Assist DHMTs in annual review of HMIS and other sources of information to improve delivery of health services.			X	10 review reports available				X	X							Contech	PC	PHD, DG	
Task 4: Assessment of trainings on use of information and data collection tools	X		X	Assessment report available				X								AKU	Contech	PHD, DG	
Task 5: Assessment of HMIS data quality in PAIMAN districts	X		X	Assessment report available				X	X	X						Contech	PC	PHD, DG	
Activity 7: Design & support implementation of supportive supervision system					X	X	X	X	X	X	X	X	X	X	X	Contech			
Task 1: Development of training package for supervision	X			Training Package Dev	X	X										Contech	PC		
Task 2: Orientation and training on improved system			X	10 orientation/trainings conducted.			X	X								Contech	PC,JSI	PHD, PPWD, DG	
Task 3: Assist in implementation of improved supportive supervisory system			X	All districts provided support				X	X	X	X	X	X	X	X	Contech	PC,JSI	PHD, PPWD, DG,	
Task 4: Assist use of information for supportive supervision				See Activity 6, Task 3															
Activity 8: Support and facilitate the development of regulatory framework with special focus on MNCH services.								X	X	X	X	X	X	X	X	Contech			

Activities and Tasks				Indicators (input/process/ output)	Oct. 06 to September 07												Consortium Partners		Collaborating partners
	National	Provincial	District		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partner	
					Oct06	Nov06	Dec06	Jan07	Feb07	Mar07	Apr07	May07	June07	Jul07	Aug07	Sep07			
Task 1: Initiate dialogues with service providers, policy planners and implementers.	X	X		8 meetings held			X	X	X	X							Contech	GS	MOH, PHD, DG,
Task 2: Assist National & Provincial governments in development of regulatory framework with special focus on MNH e.g. community midwives	X			Framework for regulation of private sector developed							X	X	X	X	X		Contech	GS	MOH, PHD, DG,
<i>Activity 9: Support district in achieving timely expenditure of allocated budgeted resources including for MNCH</i>						X	X	X									Contech		
Task 1: Suggest corrective measures including automation for smooth financial flow mechanism		X		Improved financial system developed		X	X										Contech		PHD, PPWD, DG, TAMA
Task 2: Develop guidelines based on the existing system		X		Guidelines available			X	X									Contech		PHD, PPWD, DG, TAMA
Task 3: Training of district team management members involved in financial management on financial control and management				See Activity 3 Task 5															
<i>Activity 10: Implement DHIS as part of JICA study in Khanewal</i>						X	X	X									JSI		
Task 1: Monitor pilot DHIS activities			X	Monitoring reports available	X	X	X										JSI		
Task 2: Printing of DHIS tools	X			Tools available	X												JSI		
Task 3: Feedback on newly developed tools and software to JICA study team		X	X	Report available		X											JSI	Contech	
Task 4: Meeting with NHIRC and PHD on scale up of DHIS	X	X		Meeting report available			X										JSI	Contech	

Activities and Tasks	National Provincia District			Indicators (input/process/ output)	Oct. 06 to September 07												Consortium Partners		Collaborating partners
					Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partner	
					Oct/06	Nov/06	Dec/06	Jan/07	Feb/07	Mar/07	Apr/07	May/07	June/07	Jul/07	Aug/07	Sep/07			
GRANTS MANAGEMENT																			
Activity 1: Recruitment and Capacity Building of the staff of Local NGOs (Phase-I)					X	X	X										JSI		
Task 1: Recruitment of the project staff			X	No. of staff members recruited	X												JSI		
Task 2: Capacity building of the identified staff of Local NGOs			X	No. of staff trained	X	X	X										JSI		
Task 3: Capacity building of the newly recruited staff			X	No. of trainings held	X	X	X										JSI		
Activity 2: Implementation of CAM activities through awareness on MNH practices to improve health seeking behaviours in non-LHW areas.					X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 1: At schools for students, community notables, political leaders, ulema, kakeems,homeopath, private practitioners and teachers.			X	736 awareness sessions held per month	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Participation in local calendar events (urs, melas, sports etc.)			X	56 events participated	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: MNH quiz, poster, speech competitions in schools/colleges/ maddaras			X	128 competitions organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Advocacy campaign on MNH issues (meena bazars, sports, fairs, healthy baby shows, awareness walk)			X	74 events organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task5: Organization of health talks/ apni mehfil/ chopall meeting with women/men and young girls			X	115 meetings held	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 6: Using electronic media to create awareness			X	No. of time electronic media used	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 7: Organization of the street theaters/ Putli tamasha			X	77 street theaters/ Putli Tamasha organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 3: Improving access to MNH services					X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 1: Organize health camps at far flung areas			X	68 health camps organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Organization of transport for MNH emergencies through the involvement of community			X	Emergency Transport arranged	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Training of Trainers for orientation of TBAs	X			20 trainers trained		X											JSI	PC	
Task 4: Identification of TBAs, their orientation on clean delivery and creation of linkages of TBAs with CHWs/ health facilities			X	1200 TBAs identified & oriented			X	X	X	X	X	X	X	X	X	X	JSI		
Task 5: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.			X	Referral linkages developed	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 4: Organize male/ female health groups on MNH issues					X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 1: Constitute male health groups			X	302 male health groups constituted	X	X	X										JSI		

Activities and Tasks	National Provincial District			Indicators (input/process/ output)	Oct. 06 to September 07												Consortium Partners		Collaborating partners
					Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partner	
					Oct06	Nov06	Dec06	Jan07	Feb07	Mar07	Apr07	May07	June07	Jul07	Aug07	Sep07			
Task 2: Regular meetings of male health groups and utilizing them for improving awareness & MNH behaviours			X	No. of health group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Constitute female health groups			X	492 female health groups constituted	X	X	X										JSI		
Task 4: Regular meetings of female health groups for improving awareness & MNH behaviours			X	No. of health group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 5: Innovations					X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 1: Establishment of birthing stations at far flung areas			X	4 birthing stations established	X	X	X										JSI		
Task 2: Identification of the volunteer blood donors, their screening for HCV, HBV and HIV AIDS and availability at the time of emergency			X	635 volunteer blood donors identified & screened	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Establishment of community revolving funds for MNH emergencies			X	No. of community revolving funds established	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Organization/ orientation of CCBs and their involvement on MNH issues			X	6 CCBs organized/ oriented	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 6: Award of new sub-grant award (Phase II)					X	X	X	X	X								JSI		
Task:1 Review the application of local NGOs (unsuccessful in phase I)	X			No. of applicants shortlisted	X												JSI		
Task:2 Capacity building of shortlisted NGOs		X		No. of workshops held		X											JSI		
Task 3: Shortlisted NGOs shared with District PRC Committees for approval			X	Applications shared and approved by District PRC		X	X										JSI		
Task4: Review of short listed applications by National Committee at JSI office Islamabad	X			Application reviewed and finalized			X										JSI		
Task 5: Pre-award assessment of shortlisted NGOs			X	pre-award assessment report available			X	X									JSI		
Task 6: Proposal writing workshop of the successful NGOs		X		No. of workshops held			X	X									JSI		
Task 7: Review and finalization of proposals by PAIMAN	X			Proposals reviewed and finalized			X	X									JSI		
Task 8: Review and approval by USAID	X			Proposals reviewed and approved				X	X								JSI		
Task 9: Sub-grant award to the NGOs		X		Sub-grants awarded				X	X								JSI		
Task 10: Advertise RFA, if required	X									X							JSI		
Activity 7: Monitoring & Supervision					X	X	X	X	X	X	X	X	X	X	X	X	JSI		

Activities and Tasks				Indicators (input/process/ output)	Oct. 06 to September 07												Consortium Partners		Collaborating partners
					National			Q1			Q2			Q3			Q4		
	l	l	t		Oct06	Nov06	Dec06	Jan07	Feb07	Mar07	Apr07	May07	June07	Jul07	Aug07	Sep07			
Task 1: Development of PM&E plan, monitoring framework and tools	X			Monitoring framework & tools available	X												JSI	PC	
Task 2: Orientation workshop on PM&E Plan, Monitoring framework and tools to target audience	X			Monitoring framework & tools introduced		X											JSI	PC	
Task 3: Implementation of PM&E Plan			X	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Task 4: Monitoring & supervision			X	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Activity 8: Extension of the sub-grant agreements										X	X	X	X	X	X	X	JSI		
Task 1: Assessment of the performance of the sub-grantees both financial and programmatic	X			Assessment report available							X	X	X	X			JSI		
Task 2: Written requests from NGOs for extension	X			Applications received						X	X	X							
Task 3: Presentation of assessment report and finalization of the request for extension by the National Review Committee	X			Requests finalized							X	X	X	X	X		JSI		
Task 4: Extension of the sub-grant agreements				Sub-grants agreement extended								X	X	X	X	X	JSI		

Activities and Tasks	National Provincia Distric t			Indicators (input/process/ output)	Oct. 06 to September 07												Consortium Partners		Collaboratin g partners
					Q1			Q2			Q3			Q4			Lead Partner(s)	Supportin g Partner	
					Oct06	Nov06	Dec06	Jan07	Feb07	Mar07	Apr07	May07	June07	Jul07	Aug07	Sep07			
Monitoring and Evaluation																			
Activity 1: SPECIAL STUDIES (will be cnducted on need basis)					X	X	X										PC		MOH, DOH
Task 1: Develop framework for Household studies	X			Framework developed										X			PC	JSI	
Task 2: Approval by M&E SC for Household studies	X			Framework approved										X			PC	JSI	
Task 3: Implementation (Timing depends upon plan and circumstances) for Household studies	X			DIP available											X		PC	JSI	
Task 4: Develop framework Health Facilities studies	X			Framework developed										X			PC	JSI	
Task 5: Approval by M&E SC Health Facilities studies	X			Framework approved										X			PC	JSI	
Task 6: Implementation (Timing depends upon plan and circumstances) Health Facilities studies	X			DIP available											X		PC	JSI	
Activity 2: OPERATIONS RESEARCH					X	X	X	X	X	X	X	X	X	X	X	X	PC		MOH, DOH
Task 1: Develop framework	X			Framework developed	X												PC		
Task 2: Approval by M&E Thematic group and Management committee	X			OR studies approved		X		X			X				X		PC	JSI	
Task 3: Initiation of OR studies	X			studies conductedand OR findings available		X	X	X	X	X	X	X	X	X	X	X	PC		
Activity 3: KNOWLEDGE MANAGEMENT					X	X	X	X	X	X	X	X	X	X	X	X	PC		
Task 1: Identify Knowledge Management Focal Persons (KMFPs) in all PAIMAN partners and conduct one on one meetings with them	X			Focal Persons Identified		X											PC	KM-Focal Persons	
Task 2: Conduct mapping of KM systems, skills and interests of PAIMAN staff	X			KM mapping avaiable			X	X	X								PC	All Partners	
Task 3: KMFPs Meetings	X			Quarterly meetings held and issues discussed			X		X				X		X		PC	All Partners	
Task 4: Update website regularly	X			Website regularly updated	X	X	X	X	X	X	X	X	X	X	X	X	PC	All Partners	
Task 5: Collect MNCH information from PAIMAN, other projects and GOP both nationally and internationally	X			MNCH information collected	X	X	X	X	X	X	X	X	X	X	X	X	PC	All Partners	MOH, DOH
Task 6: Repackage and disseminate PAIMAN and MNCH related information	X			MCNH information disseminated	X	X	X	X	X	X	X	X	X	X	X	X	PC	All Partners	MOH, DOH
Activity 4: M&E CAPACITY BUILDING					X	X	X	X	X	X	X	X	X	X	X	X	PC, JSI		MOH, DOH
Task 1. Finalizing the contents of the Lot Quality Assurance Sampling technique for district managers				Contents available	X	X											PC, JSI		

Activities and Tasks	National Provincia District			Indicators (input/process/ output)	Oct. 06 to September 07												Consortium Partners		Collaborating partners
					Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partner	
					Oct06	Nov06	Dec06	Jan07	Feb07	Mar07	Apr07	May07	June07	Jul07	Aug07	Sep07			
Task 2. Training on small scale Household surveys (LQAS)			X	DHMs Trained on LQAS Technique			X	X									PC, JSI	All Partners	MOH, DOH
Task 3. Helping district managers to conduct small scale monitoring studies using LQAS			X	studies conducted					X	X	X	X	X	X	X	X	PC, JSI	All Partners	MOH, DOH
Activity 5: Component Evaluation of District Health System Strengthening								X	X	X	X	X					PC		MOH, DOH
Task 1: Develop framework for evaluation of District Health System strengthen component	X			Framework developed				X	X								PC	Contech	MOH, DOH
Task 2 Approval by M&E SC for evaluation of District Health System strengthen component	X			Framework approved					X								PC	Contech	MOH, DOH
Task 3: Conduct field work for evaluation of District Health System strengthen component			X	Data collected						X	X						PC	Contech	MOH, DOH
Task 4: Data analysis and report writing for evaluation of District Health System strengthen component	X			Report written							X	X					PC	Contech	MOH, DOH
Task 5: Dissamination of findings for evaluation of District Health System strengthen component	X			Findings disseminated								X					PC	Contech	MOH, DOH
Task 6: Assessment of providers in 10 districts of 10 health care providers randomly selected per tehsil per districts using LQAS for both public and private HCPs			X	No. of health care providers assessed.% score in knowledge and skills									X	X	X	X	PC	SCUS	DOH, DHDC, PHDC, PHSA, NP
Activity 6: Component Evaluation of CAM activities													X	X	X	X	PC		
Task 1: Develop framework for evaluation of CAM activities at the grass root level	X			Framework developed									X	X			PC	JSI, CM Partners	MOH, DOH
Task 2: Approval by M&E SC for evaluation of CAM activities at the grass root level	X			Framework approved										X			PC	JSI, CM partners	MOH, DOH
Task 3: Conduct field work evaluation of CAM activities at the grass root level			X	Data collected										X	X		PC	JSI, CM partners	MOH, DOH
Task 4: Data analysis and report writing evaluation of CAM activities at the grass root level	X			Report written										X	X		PC	JSI, CM partners	MOH, DOH
Task 5: Dissamination of findings evaluation of CAM activities at the grass root level	X			Findings disseminated											X		PC	JSI, CM Partners	MOH, DOH
Activity 7: MONITORING					X	X	X	X	X	X	X	X	X	X	X	X	PC, JSI		
Task 1: Monitoring Field Activities and reporting through M&R System			X	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MOH, DOH
Task 2: HMIS Reports			X	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MOH, DOH

Activities and Tasks				Indicators (input/process/ output)	Oct. 06 to September 07												Consortium Partners		Collaborating partners
					National			Q1			Q2			Q3			Q4		
	l	l	t		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07			
Task 3: Quarterly reports reporting through M&R system	X			Quarterly reports submitted through M&R system			X			X			X		X	JSI	All Partners	MOH, DOH	
Task 4: Annual Reports	X			Annual reports submitted through M&R system											X	JSI	All Partners	MOH, DOH	
Task 5: National coordination meetings with consortium partners	X			4 coordinations meeting held		X		X			X			X		JSI			
Task 6: Provincial coordination meetings with partners		X		48 coordinations meeting held	X	X	X	X	X	X	X	X	X	X	X	JSI			

District Specific Work Plan

October 12, 2006

PAIMAN District Level Work Plan October 1, 2006 - September 30, 2007

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Strategic Objective 1: Increase awareness and promote positive maternal and neonatal health behaviour																	
<i>Upper Dir.</i>																	
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans																SCUS	
Task 2: Share and finalize district action plans	1 district action plan available	X	X	X												SCUS	JHU/CCP
Task 3: Implement district action plans	Implementation Status report available		X	X	X	X	X	X	X	X	X	X	X	X		SCUS	JHU/CCP
Activity 5: Conduct advocacy campaign based on CAM packages																SCUS	
Task 12: Organize briefings on MNH for district assemblies	01 briefing Meeting report available NFR		X													SCUS	JHU/CCP
Task 13: Organize local events for MNH	08 Local MNH events reports available	X		X		X		X		X	X	X	X			SCUS	
Task 14: Organize and participate in mega event based on MNH issues	02 mega events reports available							X		X						SCUS	
Activity 6: Sensitize and gain support of stakeholders for MNH activities																SCUS	
Task 1: Sensitize local line departments	12 Meeting reports available	X	X	X	X	X	X	X	X	X	X	X	X	X		SCUS	
Task 2: Sensitize CBOs and NGOs	24 CBOs & NGOs sensitized. Minutes of meeting available		X				X					X				SCUS	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners	
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07			
Task 3: Sensitize village elders/ opinion leaders (hujra/chopaaal meetings)	12 hujra/chopaaal meetings conducted. Minutes of meeting available	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 4: Sensitize local Nazims and elected representatives	09 UC's Nazims and elected representatives sensitized. Minutes of meeting Available	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	JHU/CCP	
Task 5: Monitoring/spot checking of LHW's Support Groups and Health Committees	36 LHWs monitored for Support Group and Health Committees meetings. NFR	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 6:Coordination meeting with sub grantee PAIMAN NGOs	12 meetings conducted. NFR	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Activity 7: Conduct community group activities														SCUS		
Task 1: Organize and support facility based health committees (BHU, RHC & THQ)	12 facility based health committees formulated, NFR	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 2: Support National Program in conducting female support groups	526 Support Groups meetings conducted, NFR	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Activity 8: Strategize social marketing of health products (e.g. CDKs, iron tablets, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans														GS		
Task 2: Market CDKs	500 units	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 3: Market iron tablets	50,000 Units				X	X	X	X	X	X	X	X	X	GS		
Task 5: Market multivitamins.	Report on number of multivitamins sold							X	X	X	X	X	X	GS		
Task 6: Air TV & Radio advertising of Good Life clinics and for Iron Tablets, Multivitamins and or CDK's..	Report on advertising of GL clinics							X	X	X	X	X	X	GS		
Activity 10: Monitor CAM activities and improve / refine campaigns / initiatives														JHU/CCP, SCUS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 3: Conduct field surveys	Completion reports available						X								JHU/CCP	PC	
Task 9: Conduct monitoring of community social mobilization activities	Monitoring reports available							X	X	X	X	X	X		SCUS	JHU/CCP, JSI	
<i>Buner</i>																	
<i>Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans</i>																	
Task 2: Share and finalize district action plans	1 district action plan available	X	X	X											SCUS	JHU/CCP	
Task 3: Implement district action plans	Implementation Status report available			X	X	X	X	X	X	X	X	X	X		SCUS	JHU/CCP	
<i>Activity 5: Conduct advocacy campaign based on CAM packages</i>																	
Task 12: Organize briefings on MNH for district assemblies	01 briefing Meeting report available NFR			X											SCUS	JHU/CCP	
Task 13: Organize local events for MNH	04 Local MNH events reports available	X				X		X				X			SCUS		
Task 14: Organize and participate in mega event based on MNH issues	02 mega events reports available							X					X		SCUS		
<i>Activity 6: Sensitize and gain support of stakeholders for MNH activities</i>																	
Task 1: Sensitize local line departments	12 Meeting reports available	X	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 2: Sensitize CBOs and NGOs	15 CBOs & NGOs sensitized. Minutes of meeting available					X						X			SCUS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners	
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07			
Task 3: Sensitize village elders/ opinion leaders (hujra/chopaaal meetings)	24 hujra/chopaaal meetings conducted. Minutes of meeting available	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 4: Sensitize local Nazims and elected representatives	16 UC's Nazims and elected representatives sensitized. Minutes of meeting Available	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	JHU/CCP	
Task 5: Monitoring/spot checking of LHW's Support Groups and Health Committees	36 LHWs monitored for Support Group and Health Committees meetings. NFR	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 6:Coordination meeting with sub grantee PAIMAN NGOs	12 meetings conducted. NFR		X			X			X			X		SCUS		
Activity 7: Conduct community group activities														SCUS		
Task 1: Organize and support facility based health committees (BHU, RHC & THQ)	7 facility based health committees formulated, NFR	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 2: Support National Program in conducting female support groups	522 Support Groups meetings conducted, NFR	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 3: Implement Partner defined Quality (PDQ) approach in upgraded rural health center	PDQ applied to 1 selected RHC					X	X	X	X	X	X	X	X	SCUS		
Activity 8: Strategize social marketing of health products (e.g. CDKs, iron tablets, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans														GS		
Task 2: Market CDKs	500 units	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 3: Market iron tablets	50,000 Units				X	X	X	X	X	X	X	X	X	GS		
Task 5: Market multivitamins.	Report on number of multivitamins sold							X	X	X	X	X	X	GS		
Task 6: Air TV & Radio advertising of Good Life clinics and for Iron Tablets, Multivitamins and or CDK's..	Report on advertising of GL clinics							X	X	X	X	X	X	GS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Activity 10: Monitor CAM activities and improve / refine campaigns / initiatives															JHU/CCP, SCUS		
Task 3: Conduct field surveys	Completion reports available							X							JHU/CCP	PC	
Task 9: Conduct monitoring of community social mobilization activities	Monitoring reports available							X	X	X	X	X	X	SCUS	JHU/CCP, JSI		
Rawalpindi																	
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans															SCUS		
Task 2: Share and finalize district action plans	1 district action plan available			X	X	X									SCUS	JHU/CCP	
Task 3: Implement district action plans	Implementation Status report available			X	X	X	X	X	X	X	X	X	X	SCUS	JHU/CCP		
Activity 4: Implement communication interventions through mass/Traditional media campaigns																	
Task 8: Support village fares	03 fares held; Reports of fare activities							X	X	X					SCUS		
Activity 5: Conduct advocacy campaign based on CAM packages															SCUS		
Task 12: Organize briefings on MNH for district assemblies	01 briefing Meeting report available NFR			X											SCUS	JHU/CCP	
Task 13: Organize local events for MNH	04 Local MNH events reports available				X			X			X		X	SCUS			
Task 14: Organize and participate in mega event based on MNH issues	02 mega events reports available					X						X			SCUS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Activity 6: Sensitize and gain support of stakeholders for MNH activities																SCUS		
Task 1: Sensitize local line departments	12 Meeting reports available	X	X	X	X	X	X	X	X	X	X	X	X	X	SCUS			
Task 2: Sensitize CBOs and NGOs	30 CBOs & NGOs sensitized. Minutes of meeting available			X						X					SCUS			
Task 3: Sensitize village elders/ opinion leaders (hujra/chopaaal meetings)	12 hujra/chopaaal meetings conducted. Minutes of meeting available	X	X	X	X	X	X	X	X	X	X	X	X	X	SCUS			
Task 4: Sensitize local Nazims and elected representatives	12 UC's Nazims and elected representatives sensitized. Minutes of meeting Available	X	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	JHU/CCP		
Task 5: Monitoring/spot checking of LHW's Support Groups and Health Committees	36 LHWs monitored for Support Group and Health Committees meetings. NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	SCUS			
Task 6: Coordination meeting with sub grantee PAIMAN NGOs	12 meetings conducted. NFR		X			X				X			X		SCUS			
Activity 7: Conduct community group activities															SCUS			
Task 1: Organize and support facility based health committees (BHU, RHC & THQ)	12 facility based health committees formulated, NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	SCUS			
Task 2: Support National Program in conducting female support groups	4000 Support Groups meetings conducted, NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	SCUS			
Activity 8: Strategize social marketing of health products (e.g. CDKs, iron tablets, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans															GS			
Task 2: Market CDKs	1000 units	X	X	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 3: Market iron tablets	50,000 Units				X	X	X	X	X	X	X	X	X	X	GS			

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners	
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07			
Task 5: Market multivitamins.	Report on number of multivitamins sold							X	X	X	X	X	X	GS		
Task 6: Air TV & Radio advertising of Good Life clinics and for Iron Tablets, Multivitamins and or CDK's..	Report on advertising of GL clinics				X	X	X	X	X	X	X	X	X	GS		
Activity 9: IPC Activity for demand generation of products and services for Private Sector Providers														GS		
Task 1: Gain support of stakeholders for conducting and supporting IPC activities	245 Meetings	X			X			X				X		GS		
Task 2: Conducting IPC Activities with community and influencers	5400 IPC activities	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 3: Conducting Clinic Sahoolat at Provider outlets	75 clinic sahoalat activities conducted	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 10: Monitor CAM activities and improve / refine campaigns / initiatives														JHU/CCP, SCUS		
Task 3: Conduct field surveys	Completion reports available								X					JHU/CCP	PC	
Task 9: Conduct monitoring of community social mobilization activities	Monitoring reports available							X	X	X	X	X	X	SCUS	JHU/CCP, JSI	
Jhelum																
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans														SCUS		
Task 2: Share and finalize district action plans	1 district action plan available			X	X	X								SCUS	JHU/CCP	
Task 3: Implement district action plans	Implementation Status report available				X	X	X	X	X	X	X	X	X	SCUS	JHU/CCP	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Activity 4: Implement communication interventions through mass/Traditional media campaigns															SCUS, JHU/CCP		
Task 6: Perform 40 putlee tamashas in rural communities of Jehlum	40 putlee tamashas supported on pilot basis	X	X	X											JHU/CCP	CM partners, JSI, GS	
Task 8: Support village fares	04 fares held; Reports of fare activities			X			X		X	X					SCUS		
Activity 5: Conduct advocacy campaign based on CAM packages															SCUS		
Task 12: Organize briefings on MNH for district assemblies	01 briefing Meeting report available NFR			X											SCUS	CCP	
Task 13: Organize local events for MNH	04 Local MNH events reports available		X		X				X				X		SCUS		
Task 14: Organize and participate in mega event based on MNH issues	02 mega events reports available			X								X			SCUS	CCP/JHU	
Activity 6: Sensitize and gain support of stakeholders for MNH activities															SCUS		
Task 1: Sensitize local line departments	12 Meeting reports available	X	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 2: Sensitize CBOs and NGOs	45 CBOs & NGOs sensitized. Minutes of meeting available		X				X					X			SCUS		
Task 3: Sensitize village elders/ opinion leaders (hujra/chopaaal meetings)	12 hujra/chopaaal meetings conducted. Minutes of meeting available	X	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 4: Sensitize local Nazims and elected representatives	12 UC's Nazims and elected representatives sensitized. Minutes of meeting Available	X	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	JHU/CCP	
Task 5: Monitoring/spot checking of LHW's Support Groups and Health Committees	36 LHWs monitored for Support Group and Health Committees meetings. NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners	
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07			
Task 6:Coordination meeting with sub grantee PAIMAN NGOs	12 meetings conducted. NFR	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Activity 7: Conduct community group activities														SCUS		
Task 1: Organize and support facility based health committees (BHU, RHC & THQ)	16 facility based health committees formulated, NFR	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 2: Support National Program in conducting female support groups	1772 Support Groups meetings conducted, NFR	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 3: Implement Partner defined Quality (PDQ) approach in upgraded rural health center	PDQ applied to 1 selected RHC					X	X	X	X	X	X	X	X	SCUS		
Activity 8: Strategize social marketing of health products (e.g. CDKs, iron tablets, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans														GS		
Task 2: Market CDKs	1000 units	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 3: Market iron tablets	50,000 Units				X	X	X	X	X	X	X	X	X	GS		
Task 5: Market multivitamins.	Report on number of multivitamins sold							X	X	X	X	X	X	GS		
Task 6: Air TV & Radio advertising of Good Life clinics and for Iron Tablets, Multivitamins and or CDK's..	Report on advertising of GL clinics				X	X	X	X	X	X	X	X	X	GS		
Activity 9: IPC Activity for demand generation of products and services for Private Sector Providers														GS		
Task 1: Gain support of stakeholders for conducting and supporting IPC activities	205 Meetings	X			X			X				X		GS		
Task 2: Conducting IPC Activities with community and influencers	2800 IPC activities	X	X	X	X	X	X	X	X	X	X	X	X	GS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Task 3: Conducting Clinic Sahoolat at Provider outlets	75 clinic sahooolat activities conducted	X	X	X	X	X	X	X	X	X	X	X	X	X	GS			
Activity 10: Monitor CAM activities and improve / refine campaigns / initiatives															JHU/CCP, SCUS			
Task 3: Conduct field surveys	Completion reports available										X				JHU/CCP	PC		
Task 9: Conduct monitoring of community social mobilization activities	Monitoring reports available								X	X	X	X	X	X	SCUS	JHU/CCP, JSI		
Khanewal																		
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans																SCUS		
Task 2: Share and finalize district action plans	1 district action plan available				X	X									SCUS	JHU/CCP		
Task 3: Implement district action plans	Implementation Status report available						X	X	X	X	X	X	X	X	SCUS	JHU/CCP		
Activity 4: Implement communication interventions through mass/Traditional media campaigns															SCUS			
Task 8: Support village fares	4 fares held; Reports of fare activities			X			X	X	X						SCUS			
Activity 5: Conduct advocacy campaign based on CAM packages															SCUS			
Task 12: Organize briefings on MNH for district assemblies	01 briefing Meeting report available NFR			X											SCUS	JHU/CCP		
Task 13: Organize local events for MNH	04 Local MNH events reports available	X			X			X				X			SCUS			

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 14: Organize and participate in mega event based on MNH issues	02 mega events reports available				X								X		SCUS		
<i>Activity 6: Sensitize and gain support of stakeholders for MNH activities</i>															SCUS		
Task 1: Sensitize local line departments	12 Meeting reports available	X	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 2: Sensitize CBOs and NGOs	60 CBOs & NGOs sensitized. Minutes of meeting available		X				X					X			SCUS		
Task 3: Sensitize village elders/ opinion leaders (hujra/chopaaal meetings)	12 hujra/chopaaal meetings conducted. Minutes of meeting available	X	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 4: Sensitize local Nazims and elected representatives	12 UC's Nazims and elected representatives sensitized. Minutes of meeting Available	X	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	JHU/CCP	
Task 5: Monitoring/spot checking of LHW's Support Groups and Health Committees	36 LHWs monitored for Support Group and Health Committees meetings. NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 6:Coordination meeting with sub grantee PAIMAN NGOs	12 meetings conducted. NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
<i>Activity 7: Conduct community group activities</i>															SCUS		
Task 1: Organize and support facility based health committees (BHU, RHC & THQ)	14 facility based health committees formulated, NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 2: Support National Program in conducting female support groups	4080 Support Groups meetings conducted, NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
<i>Activity 8: Strategize social marketing of health products (e.g. CDKs, iron tablets, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans</i>															GS		
Task 2: Market CDKs	1000 units	X	X	X	X	X	X	X	X	X	X	X	X	X	GS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners	
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07			
Task 3: Market iron tablets	50,000 Units				X	X	X	X	X	X	X	X	X	GS		
Task 5: Market multivitamins.	20,000 units of multivitamins sold							X	X	X	X	X	X	GS		
Task 6: Air TV & Radio advertising of Good Life clinics and for Iron Tablets, Multivitamins and or CDK's..	500 spots				X	X	X	X	X	X	X	X	X	GS		
Activity 9: IPC Activity for demand generation of products and services for Private Sector Providers														GS		
Task 1: Gain support of stakeholders for conducting and supporting IPC activities	160 Meetings	X			X			X				X		GS		
Task 2: Conducting IPC Activities with community and influencers	2450 IPC activities	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 3: Conducting Clinic Sahooat at Provider outlets	30 clinic sahoolat activities conducted	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 10: Monitor CAM activities and improve / refine campaigns / initiatives														JHU/CCP, SCUS		
Task 3: Conduct field surveys	Completion reports available						X							JHU/CCP	PC	
Task 9: Conduct monitoring of community social mobilization activities	Monitoring reports available							X	X	X	X	X	X	SCUS	JHU/CCP, JSI	
D.G. Khan																
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans														SCUS		
Task 2: Share and finalize district action plans	1 district action plan available				X	X								SCUS	JHU/CCP	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners	
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07			
Task 3: Implement district action plans	Implementation Status report available						X	X	X	X	X	X	X	SCUS	JHU/CCP	
Activity 4: Implement communication interventions through mass/Traditional media campaigns														SCUS		
Task 8: Support village fares	03 fares held; Reports of fare activities		X				X		X					SCUS		
Activity 5: Conduct advocacy campaign based on CAM packages														SCUS		
Task 12: Organize briefings on MNH for district assemblies	01 briefing Meeting report available NFR		X											SCUS	JHU/CCP	
Task 13: Organize local events for MNH	04 Local MNH events reports available	X			X			X				X		SCUS		
Task 14: Organize and participate in mega event based on MNH issues	02 mega events reports available			X								X		SCUS		
Activity 6: Sensitize and gain support of stakeholders for MNH activities														SCUS		
Task 1: Sensitize local line departments	12 Meeting reports available	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 2: Sensitize CBOs and NGOs	30 CBOs & NGOs sensitized. Minutes of meeting available		X				X				X			SCUS		
Task 3: Sensitize village elders/ opinion leaders (hujra/chopaaal meetings)	16 hujra/chopaaal meetings conducted. Minutes of meeting available	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 4: Sensitize local Nazims and elected representatives	08 UC's Nazims and elected representatives sensitized. Minutes of meeting Available	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	JHU/CCP	
Task 5: Monitoring/spot checking of LHW's Support Groups and Health Committees	36 LHWs monitored for Support Group and Health Committees meetings. NFR	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners	
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07			
Task 6:Coordination meeting with sub grantee PAIMAN NGOs	12 meetings conducted. NFR	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Activity 7: Conduct community group activities														SCUS		
Task 1: Organize and support facility based health committees (BHU, RHC & THQ)	12 facility based health committees formulated, NFR	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 2: Support National Program in conducting female support groups	2698 Support Groups meetings conducted, NFR	X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Activity 8: Strategize social marketing of health products (e.g. CDKs, iron tablets, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans														GS		
Task 2: Market CDKs	1000 units	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 3: Market iron tablets	50,000 Units				X	X	X	X	X	X	X	X	X	GS		
Task 4: Market multivitamins.	20,000 units of multivitamins sold							X	X	X	X	X	X	GS		
Task 5: Air TV & Radio advertising of Good Life clinics and for Iron Tablets, Multivitamins and or CDK's..	500 spots							X	X	X	X	X	X	GS		
Activity 9: IPC Activity for demand generation of products and services for Private Sector Providers														GS		
Task 1: Gain support of stakeholders for conducting and supporting IPC activities	130 Meetings	X			X			X			X			GS		
Task 2: Conducting IPC Activities with community and influencers	2880 IPC activities	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 3: Conducting Clinic Sahoolat at Provider outlets	40 clinic sahoalat activities conducted	X	X	X	X	X	X	X	X	X	X	X	X	GS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Activity 10: Monitor CAM activities and improve / refine campaigns / initiatives															JHU/CCP, SCUS			
Task 3: Conduct field surveys	Completion reports available							X							JHU/CCP	PC		
Task 9: Conduct monitoring of community social mobilization activities	Monitoring reports available							X	X	X	X	X	X		SCUS	JHU/CCP, JSI		
<i>Dadu</i>																		
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans															PAVHNA			
Task 2: Share and finalize district action plans	1 district action plan available			X	X	X									PAVHNA	JHU/CCP		
Task 3: Implement district action plans	Implementation Status report available			X	X	X	X	X	X	X	X	X	X		PAVHNA	JHU/CCP		
Activity 4: Implement communication interventions through mass/Traditional media campaigns															PAVHNA			
Task 7: Support community theater groups / performance	01 theater performances reports prepared		X												PAVHNA			
Task 8: Support village fares	4 fares held; Reports of fare activities	X			X			X			X				PAVHNA			
Activity 5: Conduct advocacy campaign based on CAM packages															PAVHNA			
Task 12: Organize briefings on MNH for district assemblies	01 briefing Meeting report available NFR		X												PAVHNA	JHU/CCP		
Task 13: Organize local events for MNH	40 Local MNH events reports available	X	X		X		X		X	X	X	X	X		PAVHNA			

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners	
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07			
Task 14: Organize and participate in mega event based on MNH issues	02 mega events reports available			X									X	PAVHNA		
<i>Activity 6: Sensitize and gain support of stakeholders for MNH activities</i>														PAVHNA		
Task 1: Sensitize local line departments	4 Meeting reports available	X	X	X	X	X	X	X	X	X	X	X	X	PAVHNA		
Task 2: Sensitize CBOs and NGOs	40 CBOs & NGOs sensitized. Minutes of meeting available	X			X			X			X			PAVHNA		
Task 3: Sensitize village elders/ opinion leaders (hujra/chopaaal meetings)	40 hujra/chopaaal meetings conducted. Minutes of meeting available	X	X	X	X	X	X	X	X	X	X	X	X	PAVHNA		
Task 4: Sensitize local Nazims and elected representatives	08 UC's Nazims and elected representatives sensitized. Minutes of meeting Available	X		X	X		X	X		X	X		X	PAVHNA	JHU/CCP	
Task 5: Monitoring/spot checking of LHW's Support Groups and Health Committees	36 LHWs monitored for Support Group and Health Committees meetings. NFR	X	X	X	X	X	X	X	X	X	X	X	X	PAVHNA		
Task 6:Coordination meeting with sub grantee PAIMAN NGOs	12 meetings conducted. NFR		X			X			X			X		PAVHNA		
<i>Activity 7: Conduct community group activities</i>														PAVHNA		
Task 1: Organize and support facility based health committees (BHU, RHC & THQ)	12 facility based health committees formulated, NFR	X	X	X	X	X	X	X	X	X	X	X	X	PAVHNA		
Task 2: Support National Program in conducting female support groups	2204 Support Groups meetings conducted, NFR	X	X	X	X	X	X	X	X	X	X	X	X	PAVHNA		
<i>Activity 8: Strategize social marketing of health products (e.g. CDKs, iron tablets, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans</i>														GS		
Task 2: Market CDKs	1000 units	X	X	X	X	X	X	X	X	X	X	X	X	GS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners	
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07			
Task 3: Market iron tablets	50,000 Units				X	X	X	X	X	X	X	X	X	GS		
Task 4: Market multivitamins.	20,000 units of multivitamins sold							X	X	X	X	X	X	GS		
Task 5: Air TV & Radio advertising of Good Life clinics and for Iron Tablets, Multivitamins and or CDK's..	500 spots							X	X	X	X	X	X	GS		
Activity 9: IPC Activity for demand generation of products and services for Private Sector Providers														GS		
Task 1: Gain support of stakeholders for conducting and supporting IPC activities	180 stakeholders events held	X			X			X				X		GS		
Task 2: Conducting IPC Activities with community and influencers	4150 community events conducted	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 3: Conducting Clinic Sahoolat at Provider outlets	52 clinic sahooolat activities conducted	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 10: Monitor CAM activities and improve / refine campaigns / initiatives														JHU/CCP, SCUS		
Task 3: Conduct field surveys	Completion reports available								X					JHU/CCP	PC	
Task 9: Conduct monitoring of community social mobilization activities	Monitoring reports available							X	X	X	X	X	X	PAVHNA	JHU/CCP, JSI	
Sukkur																
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans														PAVHNA		
Task 2: Share and finalize district action plans	1 district action plan available			X	X	X								PAVHNA	JHU/CCP	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners	
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07			
Task 3: Implement district action plans	Implementation Status report available			X	X	X	X	X	X	X	X	X	X	PAVHNA	JHU/CCP	
Activity 4: Implement communication interventions through mass/Traditional media campaigns														PAVHNA		
Task 7: Support community theater groups / performance	1 theater performances reports prepared		X											PAVHNA		
Task 8: Support village fares	4 fares held; Reports of fare activities	X			X			X				X		PAVHNA		
Activity 5: Conduct advocacy campaign based on CAM packages														PAVHNA		
Task 12: Organize briefings on MNH for district assemblies	4 briefing Meeting report available NFR		X			X			X			X		PAVHNA	JHU/CCP	
Task 13: Organize local events for MNH	40 Local MNH events reports available	X	X	X	X	X	X	X	X	X	X	X	X	PAVHNA		
Task 14: Organize and participate in mega event based on MNH issues	02 mega events reports available			X									X	PAVHNA		
Activity 6: Sensitize and gain support of stakeholders for MNH activities														PAVHNA		
Task 1: Sensitize local line departments	4 Meeting reports available		X			X			X			X		PAVHNA		
Task 2: Sensitize CBOs and NGOs	40 CBOs & NGOs sensitized. Minutes of meeting available	X	X	X	X	X	X	X	X	X	X	X	X	PAVHNA		
Task 3: Sensitize village elders/ opinion leaders (hujra/chopaaal meetings)	40 hujra/chopaaal meetings conducted. Minutes of meeting available	X	X	X	X	X	X	X	X	X	X	X	X	PAVHNA		
Task 4: Sensitize local Nazims and elected representatives	08 UC's Nazims and elected representatives sensitized. Minutes of meeting Available	X		X	X		X	X		X	X		X	PAVHNA	JHU/CCP	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 5: Monitoring/spot checking of LHW's Support Groups and Health Committees	36 LHWs monitored for Support Group and Health Committees meetings. NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	PAVHNA		
Task 6:Coordination meeting with sub grantee PAIMAN NGOs	12 meetings conducted. NFR		X			X			X				X		PAVHNA		
Activity 7: Conduct community group activities															PAVHNA		
Task 1: Organize and support facility based health committees (BHU, RHC & THQ)	16 facility based health committees formulated, NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	PAVHNA		
Task 2: Support National Program in conducting female support groups	2052 Support Groups meetings conducted, NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	PAVHNA		
Task 3: Implement Partner defined Quality (PDQ) approach in upgraded rural health center	PDQ applied to 1 selected RHC					X	X	X	X	X	X	X	X		PAVHNA		
Activity 8: Strategize social marketing of health products (e.g. CDKs, iron tablets, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans																	
Task 2: Market CDKs	1000 units	X	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 3: Market iron tablets	50,000 Units				X	X	X	X	X	X	X	X	X		GS		
Task 5: Market multivitamins.	20,000 units of multivitamins sold							X	X	X	X	X	X		GS		
Task 6: Air TV & Radio advertising of Good Life clinics and for Iron Tablets, Multivitamins and or CDK's..	500 spots	X	X	X	X	X	X	X	X	X	X	X	X		GS		
Activity 9: IPC Activity for demand generation of products and services for Private Sector Providers															GS		
Task 1: Gain support of stakeholders for conducting and supporting IPC activities	210 stakeholders events held		X			X			X				X		GS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 2: Conducting IPC Activities with community and influencers	1,23,590 community events conducted	X	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 3: Conducting Clinic Sahoolat at Provider outlets	80 clinic sahoolat activities conducted	X	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 10: Monitor CAM activities and improve / refine campaigns / initiatives															JHU/CCP, PAVHNA		
Task 3: Conduct field surveys	Completion reports available										X				JHU/CCP	PC	
Task 9: Conduct monitoring of community social mobilization activities	Monitoring reports available								X	X	X	X	X	X	PAVHNA	JHU/CCP, JSI	
Jaffarabad																	
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans															MC		
Task 2: Share and finalize district action plans	1 district action plan available			X	X	X									MC	JHU/CCP	
Task 3: Implement district action plans	Implementation Status report available			X	X	X	X	X	X	X	X	X	X	X	MC	JHU/CCP	
Activity 4: Implement communication interventions through mass/Traditional media campaigns															PAVHNA		
Task 7: Support 08 community theater groups / performance	08 theater performances reports prepared	X	X	X	X	X	X	X	X	X	X	X	X	X	PAVHNA		
Task 8: Support 28 village fares	28 fares held; Reports of fare activities	X	X	X	X	X	X	X	X	X	X	X	X	X	PAVHNA		
Activity 5: Conduct advocacy campaign based on CAM packages															MC		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 12: Organize briefings on MNH for district assemblies	4 briefing Meeting report available NFR	X			X			X				X			MC	JHU/CCP	
Task 13: Organize local events for MNH	40 Local MNH events reports available	X	X	X	X	X	X	X	X	X	X	X	X	X	MC		
Task 14: Organize and participate in mega event based on MNH issues	02 mega events reports available			X									X	MC			
Activity 6: Sensitize and gain support of stakeholders for MNH activities														MC			
Task 1: Sensitize local line departments	4 Meeting reports available	X			X			X				X		MC			
Task 2: Sensitize CBOs and NGOs	8 CBOs & NGOs sensitized. Minutes of meeting available	X		X	X		X	X		X	X		X	MC			
Task 3: Sensitize village elders/ opinion leaders (hujra/chopaaal meetings)	12 hujra/chopaaal meetings conducted. Minutes of meeting available	X	X	X	X	X	X	X	X	X	X	X	X	MC			
Task 4: Sensitize local Nazims and elected representatives	4 UC's Nazims and elected representatives sensitized. Minutes of meeting Available	X			X			X				X		MC	JHU/CCP		
Task 5: Monitoring/spot checking of LHW's Support Groups and Health Committees	36 LHWs monitored for Support Group and Health Committees meetings. NFR	X	X	X	X	X	X	X	X	X	X	X	X	MC			
Task 6: Coordination meeting with sub grantee PAIMAN NGOs	12 meetings conducted. NFR		X			X			X			X		MC			
Activity 7: Conduct community group activities														MC			
Task 1: Organize and support facility based health committees (BHU, RHC & THQ)	8 facility based health committees formulated, NFR	X		X	X		X	X		X	X		X	MC			
Task 2: Support National Program in conducting female support groups	484 Support Groups meetings conducted, NFR	X	X	X	X	X	X	X	X	X	X	X	X	MC			

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners	
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07			
Task 3: Implement Partner defined Quality (PDQ) approach in upgraded rural health center	PDQ applied to 1 selected RHC					X	X	X	X	X	X	X	X	MC		
<i>Activity 8: Strategize social marketing of health products (e.g. CDKs, iron tablets, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans</i>														GS		
Task 2: Market CDKs	500 units	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 3: Market iron tablets	50,000 Units				X	X	X	X	X	X	X	X	X	GS		
Task 4: Market multivitamins.	20,000 units of multivitamins sold							X	X	X	X	X	X	GS		
Task 5: Air TV & Radio advertising of Good Life clinics and for Iron Tablets, Multivitamins and or CDK's..	500 spots							X	X	X	X	X	X	GS		
<i>Activity 9: IPC Activity for demand generation of products and services for Private Sector Providers</i>														GS		
Task 1: Gain support of stakeholders for conducting and supporting IPC activities	25 stakeholders events held	X			X			X				X		GS		
Task 2: Conducting IPC Activities with community and influencers	460 community events conducted	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 3: Conducting Clinic Sahoolat at Provider outlets	8 clinic sahoalat activities conducted	X	X	X	X	X	X	X	X	X	X	X	X	GS		
<i>Activity 10: Monitor CAM activities and improve / refine campaigns / initiatives</i>														JHU/CCP, MC		
Task 3: Conduct field surveys	Completion reports available						X							JHU/CCP	PC	
Task 9: Conduct monitoring of community social mobilization activities	Monitoring reports available							X	X	X	X	X	X	MC	JHU/CCP, JSI	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
<i>Lasbella</i>																	
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans															MC		
Task 2: Share and finalize district action plans	1 district action plan available			X	X	X									MC	JHU/CCP	
Task 3: Implement district action plans	Implementation Status report available			X	X	X	X	X	X	X	X	X	X	X	MC	JHU/CCP	
Activity 4: Implement communication interventions through mass/Traditional media campaigns															MC		
Task 7: Support community theater groups / performance	01 Performance						X								MC		
Task 8: Participate in village fares	04 Village Fares		X			X			X			X			MC		
Activity 5: Conduct advocacy campaign based on CAM packages															MC		
Task 12: Organize briefings on MNH for district assemblies	04 briefing Meeting report available NFR		X			X			X			X			MC	JHU/CCP	
Task 13: Organize local events for MNH	40 Local MNH events reports available	X	X	X	X	X	X	X	X	X	X	X	X	X	MC		
Task 14: Organize and participate in mega event based on MNH issues	02 mega events reports available			X									X		MC		
Activity 6: Sensitize and gain support of stakeholders for MNH activities															MC		
Task 1: Sensitize local line departments	4 Meeting reports available		X			X			X			X			MC		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 2: Sensitize CBOs and NGOs	8 CBOs & NGOs sensitized. Minutes of meeting available	X		X	X		X	X		X	X		X		MC		
Task 3: Sensitize village elders/ opinion leaders (hujra/chopaaal meetings)	12 hujra/chopaaal meetings conducted. Minutes of meeting available	X	X	X	X	X	X	X	X	X	X	X	X	X	MC		
Task 4: Sensitize local Nazims and elected representatives	4 UC's Nazims and elected representatives sensitized. Minutes of meeting Available		X			X			X				X		MC	JHU/CCP	
Task 5: Monitoring/spot checking of LHW's Support Groups and Health Committees	36 LHWs monitored for Support Group and Health Committees meetings. NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	MC		
Task 6:Coordination meeting with sub grantee PAIMAN NGOs	12 meetings conducted. NFR		X			X			X				X		MC		
Activity 7: Conduct community group activities															MC		
Task 1: Organize and support facility based health committees (BHU, RHC & THQ)	12 facility based health committees formulated, NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	MC		
Task 2: Support National Program in conducting female support groups	546 Support Groups meetings conducted, NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	MC		
Activity 8: Strategize social marketing of health products (e.g. CDKs, iron tablets, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans															GS		
Task 2: Market CDKs	500 units	X	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 3: Market iron tablets	50,000 Units				X	X	X	X	X	X	X	X	X	X	GS		
Task 5: Market multivitamins.	20,000 units of multivitamins sold							X	X	X	X	X	X	X	GS		
Task 6: Air TV & Radio advertising of Good Life clinics and for Iron Tablets, Multivitamins and or CDK's..	500 spots							X	X	X	X	X	X	X	GS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Activity 9: IPC Activity for demand generation of products and services for Private Sector Providers															GS		
Task 1: Gain support of stakeholders for conducting and supporting IPC activities	25 stakeholders events held	X			X			X				X			GS		
Task 2: Conducting IPC Activities with community and influencers	460 community events conducted	X	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 3: Conducting Clinic Sahoolat at Provider outlets	8 clinic sahoolat activities conducted	X	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 10: Monitor CAM activities and improve / refine campaigns / initiatives															JHU/CCP, MC		
Task 3: Conduct field surveys	Completion reports available										X				JHU/CCP	PC	
Task 9: Conduct monitoring of community social mobilization activities	Monitoring reports available							X	X	X	X	X	X		MC	JHU/CCP, JSI	

October 12, 2006

PAIMAN District Level Work Plan October 1, 2006 - September 30, 2007

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Strategic Objective 2: Increase access (including emergency obstetric and newborn care) to and community involvement in maternal and child health services and ensure services are delivered through health and ancillary health services																	
<i>Upper Dir.</i>																	
Activity 1: Implement MNH packages at community, FLCF and referral level															SCUS, JSI		
Task 1: Community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc)	See SO4														SCUS		
Task 2: Working with NGOs on creation of awareness in Non-LHWs areas	See under grants														JSI		
Task 3: FLCF packages (Training of staff on EMNC and standard protocols)	See SO4														SCUS		
Task 4: Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment	See SO3 & SO4														SCUS		
Activity 2: Design, Development and Implementation of Additional MNH Packages															AKU		
Task 3: Implementation of packages	Implementation plan in place						X	X	X	X	X	X	X	X	AKU	JSI, SCUS	
Activity 3: Capacity building of LHWs male health committees															CM Partners		
Task 1: Develop capacity of LHWs to revitalize male HCs	See SO4														CM Partners	JSI	
Activity 5: Development and implementation of TBAs orientation strategy															GS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 3: Orientation of TBAs for 6 days	30 TBAs oriented							X	X	X					GS	PC	
Task 4: Supply of CDKs	See SO1Activity 8 Task 2														GS		
<i>Activity 6: Transport and Communication for community obstetric/NB emergencies</i>															GS, JSI, CM Partners		
Task 3: Identification/utilization of indigenous means of transport through LHWs Male Health Committees	See SO1 for details under VHCs														CM Partners and NGOs		
Task 4: Training of ambulance staff	6 staff members trained								X	X					JSI		
Task 5: Provision of means of communication for emergencies at selected facilities	No. of facilities with functional communication system available					X	X	X	X	X					JSI		
<i>Activity 7: Refresher Midwifery Training</i>	See SO4														JSI		
Task 1: Roll out trainings to train existing midwives/ LHV's		X	X	X	X	X	X	X	X	X					JSI		
<i>Activity 9.Strengthen community based obstetrical and neonatal care services</i>															JSI		
Task 1: Advocate to place MWs on existing positions and create new positions for extended coverage.	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Establish Supportive supervisory system for CMWs	Supervisory system in place				X	X	X	X	X	X	X	X	X	X	JSI		PHD,DHD
Task 3: Capacity building of district supervisors on supportive supervision of CMWs	No. of staff trained											X	X	X	JSI		PHD,DHD
<i>Activity 10: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ</i>															JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting in 31 districts	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	Contech	
Task 2: Provide equipment and instruments	Selected RHCs provided with equipment						X	X	X	X	X	X	X	JSI	Contech		
Task 3: 24 hours service delivery at the selected facilities.	No. of facilities offering 24 hours EMONC services	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD,DHD	
Task 5: Implement supportive supervision and monitoring	Supervision and monitoring reports available				X	X	X	X	X	X	X	X	X	JSI	PC		
Activity 11: Strengthen surgical clinics to handle MNH emergencies														GS			
Task 1: Establish 24 hours emergency preparedness plans	2 emergency preparedness plans						X			X	X	X	X	GS			
Task 2: Establish good life surgical clinics	2 good life surgical clinics established	X	X	X	X	X	X	X	X	X	X	X	X	GS			
Task 3: Linking with auxiliary services (Blood)	Auxiliary services linked						X				X			GS			
Task 4: Linking with auxiliary services (Transport)	Auxiliary services linked				X	X	X	X	X	X	X	X	X	GS			
Activity 12: Establish GoodLife non-surgical Clinics														GS			
Task 3: Launch TBA voucher scheme	Scheme launched.									X	X	X	X	GS			
Buner																	
Activity 1: Implement MNH packages at community, FLCF and referral level														SCUS, JSI			

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Task 1: Community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc)	See SO4															SCUS		
Task 2: Working with NGOs on creation of awareness in Non-LHWs areas	See under grants															JSI		
Task 3: FLCF packages (Training of staff on EMNC and standard protocols)	See SO4															SCUS		
Task 4: Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment	See SO3 & SO4															SCUS		
<i>Activity 2: Design, Development and Implementation of Additional MNH Packages</i>																CM Partners		
Task 3: Implementation of packages	Implementation plan in place						X	X	X	X	X	X	X	X	X	CM Partners	JSI, SCUS	
<i>Activity 3: Capacity building of LHWs male health committees</i>																CM Partners		
Task 1: Develop capacity of LHWs to revitalize male HCs	See SO4															CM Partners	JSI	
<i>Activity 5:Development and implementation of TBAs orientation strategy</i>																GS		
Task 3: Orientation of TBAs for 6 days	30 TBAs oriented												X	X	X	GS	PC	
Task 4: Supply of CDKs	See SO1Activity 8 Task 2															GS		
<i>Activity 6: Transport and Communication for community obstetric/NB emergencies</i>																GS, JSI, CM Partners		
Task 3: Identification/utilization of indigenous means of transport through LHWs Male Health Committees	See SO1 for details under VHCs															CM Partners and NGOs		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 4: Training of ambulance staff	6 staff members trained								X	X					JSI		
Task 5: Provision of means of communication for emergencies at selected facilities	Functional communication system available				X	X	X	X	X						JSI		
Activity 7: Refresher Midwifery Training															JSI		
Task 1: Roll out trainings to train existing midwives/ LHVs	See SO4														JSI		
Activity 9. Strengthen community based obstetrical and neonatal care services															JSI		
Task 1: Advocate to place MWs on existing positions and create new positions for extended coverage.	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Establish Supportive supervisory system for CMWs	Supervisory system in place				X	X	X	X	X	X	X	X	X	X	JSI		PHD,DHG
Task 3: Capacity building of district supervisors on supportive supervision of CMWs	No. of staff trained											X	X	X	JSI		PHD,DHG
Activity 10: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ															JSI		
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting in 31 districts	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	Contech	
Task 2: Provide equipment and instruments	Selected RHCs provided with equipment						X	X	X	X	X	X	X	X	JSI	Contech	
Task 3: 24 hours service delivery at the selected facilities.	No. of health facilities offering 24 hours EMONC services	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD,DHG
Task 5: Implement supportive supervision and monitoring	supportive supervision and monitoring reports	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
<i>Activity 11: Strengthen surgical clinics to handle MNH emergencies</i>															GS		
Task 1: Establish 24 hours emergency preparedness plans	2 emergency preparedness plans						X						X		GS		
Task 2: Establish good life surgical clinics	2 good life surgical clinics established	X	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 3: Linking with auxiliary services (Blood)	Auxiliary services linked						X					X		GS			
Task 4: Linking with auxiliary services (Transport)	Auxiliary services linked				X	X	X	X	X	X	X	X	X	GS			
<i>Activity 12: Establish GoodLife non-surgical Clinics</i>														GS			
Task 3: Launch TBA voucher scheme	Scheme launched.									X	X	X	X	GS			
<i>Rawalpindi</i>																	
<i>Activity 1: Implement MNH packages at community, FLCF and referral level</i>															SCUS, JSI		
Task 1: Community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc)	See SO4														SCUS		
Task 2: Working with NGOs on creation of awareness in Non-LHWs areas	See under grants														JSI		
Task 3: FLCF packages (Training of staff on EMNC and standard protocols)	See SO4														SCUS		
Task 4: Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment	See SO3 & SO4														SCUS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
<i>Activity 2: Design, Development and Implementation of Additional MNH Packages</i>																CM Partners		
Task 3: Implementation of packages	Implementation plan in place						X	X	X	X	X	X	X	X	X	CM Partners	JSI	
<i>Activity 3: Capacity building of LHWs male health committees</i>																CM Partners		
Task 1: Develop capacity of LHWs to revitalize male HCs	See SO4															CM Partners	JSI	
<i>Activity 5: Development and implementation of TBAs orientation strategy</i>																GS		
Task 3: Orientation of TBAs for 6 days	No. of TBAs oriented		X	X	X	X	X									GS	PC	
Task 4: Supply of CDKs	See SO1 Activity 8 Task 2															GS	Umbrella NGOs, PC	
<i>Activity 6: Transport and Communication for community obstetric/NB emergencies</i>																GS, JSI, CM Partners		
Task 1: Availability of EDHI ambulances	Ambulances available	X	X	X	X	X	X	X	X	X	X	X	X	X	X	GS	JSI	
Task 3: Identification/utilization of indigenous means of transport through LHWs Male Health Committees	See SO1 for details under VHCs															CM Partners and NGOs		
Task 4: Training of ambulance staff	18 staff members trained									X	X					JSI		
Task 5: Provision of means of communication for emergencies at selected facilities	Functional communication system available				X	X	X	X	X	X	X					JSI		
<i>Activity 7: Refresher Midwifery Training</i>																JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 1: Roll out trainings to train existing midwives/ LHVs	See SO4														JSI		
<i>Activity 8: Regular Training of CMWs (18 months) on new curriculum (with additions where required)</i>															JSI		
Task 1: Strengthening of midwifery schools for CMWs training for PAIMAN districts	MW school strengthened				X	X	X	X	X						JSI		
<i>Activity 9.Strengthen community based obstetrical and neonatal care services</i>															JSI		
Task 1: Advocate to place MWs on existing positions and create new positions for extended coverage.	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Establish Supportive supervisory system for CMWs	Supervisory system in place				X	X	X	X	X	X	X	X	X	X	JSI		PHD,DHG
Task 3: Capacity building of district supervisors on supportive supervision of CMWs	No. of staff trained										X	X	X		JSI		PHD,DHG
<i>Activity 10: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ</i>															JSI		
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting in 31 districts	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	Contech	
Task 2: Provide equipment and instruments	Selected RHCs provided with equipment						X	X	X	X	X	X	X	X	JSI	Contech	
Task 3: 24 hours service delivery at the selected facilities.	24 hours EMONC services available	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD,DHD
Task 5: Implement supportive supervision and monitoring	supportive supervision and monitoring reports	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
<i>Activity 11: Strengthen surgical clinics to handle MNH emergencies</i>															GS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07										Consortium Partners		Collaborating partners			
		Q1		Q2			Q3			Q4		Lead Partner(s)	Supporting Partners				
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07				Aug'07	Sep'07	
Task 1: Establish 24 hours emergency preparedness	4 emergency preparedness											X			GS		
Task 2: Establish good life surgical clinics	4 good life surgical clinics	X		X		X		X		X		X		X	GS		
Task 3: Linking with auxiliary services (Blood)	Auxiliary services linked											X			GS		
Task 4: Linking with auxiliary services (Transport)	Auxiliary services linked				X	X	X	X	X	X	X	X	X	X	GS		
Activity 12: Establish GoodLife non-surgical Clinics															GS		
Task 1: Identify GoodLife non-surgical Clinics	65 Clinics Identified	X		X		X		X		X		X		X	GS		
Task 2: Establish GoodLife non-surgical Clinics	65 Clinics Established	X		X		X		X		X		X		X	GS		
Task 3: Launch TBA voucher scheme	Scheme launched.										X	X	X	X	GS		
Jhelum																	
Activity 1: Implement MNH packages at community, FLCF and referral level															SCUS, JSI		
Task 1: Community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc)	See SO4														SCUS		
Task 2: Working with NGOs on creation of awareness in Non-LHWs areas	See under grants														JSI		
Task 3: FLCF packages (Training of staff on EMNC and standard protocols)	See SO4														SCUS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 4: Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment)	See SO3 & SO4														SCUS		
<i>Activity 2: Design, Development and Implementation of Additional MNH Packages</i>															AKU		
Task 3: Implementation of packages	Implementation plan in place						X	X	X	X	X	X	X		AKU	JSI, SCUS	
<i>Activity 3: Capacity building of LHWs male health committees</i>															CM Partners		
Task 1: Develop capacity of LHWs to revitalize male HCs	See SO4														CM Partners	JSI	
<i>Activity 5:Development and implementation of TBAs orientation strategy</i>															GS		
Task 3: Orientation of TBAs for 6 days	60 TBAs oriented		X	X											GS		
Task 4: Supply of CDKs	See SO1Activity 8 Task 2														GS		
<i>Activity 6: Transport and Communication for community obstetric/NB emergencies</i>															GS, JSI, CM Partners		
Task 1: Availability of EDHI ambulances	Ambulances available	X	X	X	X	X	X	X	X	X	X	X	X		GS	JSI	
Task 3: Identification/utilization of indigenous means of transport through LHWs Male Health Committees	See SO1 for details under VHCs														CM Partners and NGOs		
Task 4: Training of ambulance staff	14 staff members trained								X	X					JSI		
Task 5: Provision of means of communication for emergencies at selected facilities	No. of facilities with functional communication system available					X	X	X	X	X					JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
<i>Activity 7: Refresher Midwifery Training</i>															JSI		
Task 1: Roll out trainings to train existing midwives/ LHVs	See SO4														JSI		
<i>Activity 8: Regular Training of CMWs (18 months) on new curriculum (with additions where required)</i>															JSI		
Task 1: Strengthening of midwifery schools for CMWs training for PAIMAN districts	MW school strengthened	X	X	X	X	X	X	X	X	X	X				JSI		
<i>Activity 9. Strengthen community based obstetrical and neonatal care services</i>															JSI		
Task 1: Advocate to place MWs on existing positions and create new positions for extended coverage.	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	X		JSI		
Task 2: Establish Supportive supervisory system for CMWs	Supervisory system in place				X	X	X	X	X	X	X	X	X		JSI		PHD,DHG
Task 3: Capacity building of district supervisors on supportive supervision of CMWs	No. of staff trained											X	X	X	JSI		PHD,DHG
<i>Activity 10: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ</i>															JSI		
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting in 31 districts	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	Contech	
Task 2: Provide equipment and instruments	Selected RHCs provided with equipment						X	X	X	X	X	X	X		JSI	Contech	
Task 3: 24 hours service delivery at the selected facilities.	No. of health facilities providing 24 hours EMONC services available	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD,DHG
Task 5: Implement supportive supervision and monitoring	Supervision and monitoring reports available	X	X	X	X	X	X	X	X	X	X	X	X		JSI	PC	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
<i>Activity 11: Strengthen surgical clinics to handle MNH emergencies</i>															GS		
Task 1: Establish 24 hours emergency preparedness plans	5 emergency preparedness plans available						X						X		GS		
Task 2: Establish good life surgical clinics	5 good life surgical clinics established				X	X	X	X	X	X	X	X	X	X	GS		
Task 3: Linking with auxiliary services (Blood)	Auxiliary services linked						X					X		GS			
Task 4: Linking with auxiliary services (Transport)	Auxiliary services linked				X	X	X	X	X	X	X	X	X	X	GS		
<i>Activity 12: Establish GoodLife non-surgical Clinics</i>															GS		
Task 1: Identify GoodLife non-surgical Clinics	35 Clinics Identified		X		X		X		X		X		X		GS		
Task 2: Establish GoodLife non-surgical Clinics	35 Clinics Established		X		X		X		X		X		X		GS		
Task 3: Launch TBA voucher scheme	Scheme launched.										X	X	X	X	GS		
<i>Khanewal</i>																	
<i>Activity 1: Implement MNH packages at community, FLCF and referral level</i>															SCUS, JSI		
Task 1: Community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc)	See SO4														SCUS		
Task 2: Working with NGOs on creation of awareness in Non-LHWs areas	See under grants														JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Task 3: FLCF packages (Training of staff on EMNC and standard protocols)	See SO4															SCUS		
Task 4: Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment)	See SO3 & SO4															SCUS		
<i>Activity 2: Design, Development and Implementation of Additional MNH Packages</i>																CM Partners		
Task 3: Implementation of packages	Implementation plan in place							X	X	X	X	X	X	X	X	CM Partners	JSI, AKU	
<i>Activity 3: Capacity building of LHWs male health committees</i>																CM Partners		
Task 1: Develop capacity of LHWs to revitalize male HCs	See SO4															CM Partners	JSI	
<i>Activity 5: Development and implementation of TBAs orientation strategy</i>																GS		
Task 3: Orientation of TBAs for 6 days	60 TBAs oriented		X	X												GS		
Task 4: Supply of CDKs	See SO1 Activity 8 Task 2															GS		
<i>Activity 6: Transport and Communication for community obstetric/NB emergencies</i>																GS, JSI, CM Partners		
Task 1: Availability of EDHI ambulances	Ambulances available	X	X	X	X	X	X	X	X	X	X	X	X	X	X	GS	JSI	
Task 3: Identification/utilization of indigenous means of transport through LHWs Male Health Committees	See SO1 for details under VHCs															CM Partners and NGOs		
Task 4: Training of ambulance staff	14 staff members trained									X	X					JSI		CAI

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 5: Provision of means of communication for emergencies at selected facilities	No. of facilities with functional communication system available				X	X	X	X	X	X					JSI		
<i>Activity 7: Refresher Midwifery Training</i>															JSI		
Task 1: Roll out trainings to train existing midwives/ LHVs	See SO4														JSI		
<i>Activity 8: Regular Training of CMWs (18 months) on new curriculum (with additions where required)</i>															JSI		
Task 1: Strengthening of midwifery schools for CMWs training for PAIMAN districts	MW school strengthened	X	X	X	X	X	X	X	X	X					JSI		
<i>Activity 9. Strengthen community based obstetrical and neonatal care services</i>															JSI		
Task 1: Advocate to place MWs on existing positions and create new positions for extended coverage.	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Establish Supportive supervisory system for CMWs	Supervisory system in place				X	X	X	X	X	X	X	X	X	X	JSI		PHD,DHG
Task 3: Capacity building of district supervisors on supportive supervision of CMWs	No. of staff trained											X	X	X	JSI		PHD,DHG
<i>Activity 10: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ</i>															JSI		
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting in 31 districts	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	Contech	
Task 2: Provide equipment and instruments	Selected RHCs provided with equipment						X	X	X	X	X	X	X	X	JSI	Contech	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 3: 24 hours service delivery at the selected facilities.	No. of health facilities offering 24 hours EMONC services available	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD,DHG
Task 5: Implement supportive supervision and monitoring	supportive supervision and monitoring reports available	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
<i>Activity 11: Strengthen surgical clinics to handle MNH emergencies</i>															GS		
Task 1: Establish 24 hours emergency preparedness plans	5 Emergency Preparedness						X								GS		
Task 2: Establish good life surgical clinics	5 good life surgical clinics	X	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 3: Linking with auxiliary services (Blood)	1 auxiliary blood service						X								GS		
Task 4: Linking with auxiliary services (Transport)	Auxiliary services linked				X	X	X	X	X	X	X	X	X	X	GS		
<i>Activity 12: Establish GoodLife non-surgical Clinics</i>															GS		
Task 1:Identify GoodLife non-surgical Clinics	35 Clinics Identified	X		X		X		X		X		X			GS		
Task 2: Establish GoodLife non-surgical Clinics	35 Clinics Established	X		X		X		X		X		X			GS		
Task 3: Launch TBA voucher scheme	Scheme launched.									X	X	X	X		GS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
<i>D.G.Khan</i>																		
Activity 1: Implement MNH packages at community, FLCF and referral level																	SCUS, JSI	
Task 1: Community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc)	See SO4																SCUS	
Task 2: Working with NGOs on creation of awareness in Non-LHWs areas	See under grants																JSI	
Task 3: FLCF packages (Training of staff on EMNC and standard protocols)	See SO4																SCUS	
Task 4: Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment	See SO3 & SO4																SCUS	
Activity 2: Design, Development and Implementation of Additional MNH Packages																	CM Partners	
Task 3: Implementation of packages	Implementation plan in place							X	X	X	X	X	X	X	X		CM Partners	JSI, AKU
Activity 3: Capacity building of LHWs male health committees																	CM Partners	
Task 1: Develop capacity of LHWs to revitalize male HCs	See SO4																CM Partners	JSI
Activity 5:Development and implementation of TBAs orientation strategy																	GS	
Task 3: Orientation of TBAs for 6 days	40 TBAs oriented				X	X											GS	
Task 4: Supply of CDKs	See SO1Activity 8 Task 2																	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Activity 6: Transport and Communication for community obstetric/NB emergencies																GS, JSI, CM Partners		
Task 1: Availability of EDHI ambulances	Ambulances available	X	X	X	X	X	X	X	X	X	X	X	X	X	X	GS	JSI	
Task 3: Identification/utilization of indigenous means of transport through LHWs Male Health Committees	See SO1 for details under VHCs															CM Partners and NGOs		
Task 4: Training of ambulance staff	14 staff members trained									X	X					JSI		
Task 5: Provision of means of communication for emergencies at selected facilities	No. of facilities with Functional communication system available					X	X	X	X	X						JSI		
Activity 7: Refresher Midwifery Training																JSI		
Task 1: Roll out trainings to train existing midwives/ LHV's	See SO4															JSI		
Activity 8: Regular Training of CMWs (18 months) on new curriculum (with additions where required)																JSI		
Task 1: Strengthening of midwifery schools for CMWs training for PAIMAN districts	MW school strengthened	X	X	X	X	X	X	X	X	X	X					JSI		
Activity 9. Strengthen community based obstetrical and neonatal care services																JSI		
Task 1: Advocate to place MWs on existing positions and create new positions for extended coverage.	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Establish Supportive supervisory system for CMWs	Supervisory system in place				X	X	X	X	X	X	X	X	X	X	X	JSI		PHD,DHG

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 3: Capacity building of district supervisors on supportive supervision of CMWs	No. of staff trained											X	X	X	JSI		PHD,DHG
<i>Activity 10: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ</i>															JSI		
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting in 31 districts	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	Contech	
Task 2: Provide equipment and instruments	Selected RHCs provided with equipment						X	X	X	X	X	X	X	X	JSI	Contech	
Task 3: 24 hours service delivery at the selected facilities.	24 hours EMONC services available	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD,DHD
Task 5: Implement supportive supervision and monitoring	supportive supervision and monitoring reports	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
<i>Activity 11: Strengthen surgical clinics to handle MNH emergencies</i>															GS		
Task 1: Establish 24 hours emergency preparedness plans	5 emergency preparedness plans available														GS		
Task 2: Establish good life surgical clinics	5 good life surgical clinics		X		X		X		X		X		X	GS			
Task 3: Linking with auxiliary services (Blood)	Auxiliary services linked														GS		
Task 4: Linking with auxiliary services (Transport)	Auxiliary services linked				X	X	X	X	X	X	X	X	X	X	GS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07										Consortium Partners		Collaborating partners		
		Q1		Q2		Q3		Q4		Lead Partner(s)	Supporting Partners					
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07			June'07	Jul'07		Aug'07	Sep'07
<i>Activity 12: Establish GoodLife non-surgical Clinics</i>														GS		
Task 1: Identify GoodLife non-surgical Clinics	45 Clinics Identified	X		X		X		X		X		X		GS		
Task 2: Establish GoodLife non-surgical Clinics	45 Clinics Established	X		X		X		X		X		X		GS		
Task 3: Launch TBA voucher scheme	Scheme launched.								X	X	X	X		GS		
<i>Dadu</i>																
<i>Activity 1: Implement MNH packages at community, FLCF and referral level</i>														SCUS, JSI		
Task 1: Community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc)	See SO4													SCUS		
Task 2: Working with NGOs on creation of awareness in Non-LHWs areas	See under grants													JSI		
Task 3: FLCF packages (Training of staff on EMNC and standard protocols)	See SO4													SCUS		
Task 4: Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment	See SO3 & SO4													SCUS		
<i>Activity 2: Design, Development and Implementation of Additional MNH Packages</i>														CM Partners		
Task 3: Implementation of packages	Implementation plan in place					X	X	X	X	X	X	X	X	CM Partners	JSI, SCUS	
<i>Activity 3: Capacity building of LHWs male health committees</i>														CM Partners		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 1: Develop capacity of LHWs to revitalize male HCs	See SO4														CM Partners	JSI	
<i>Activity 5: Development and implementation of TBAs orientation strategy</i>															GS		
Task 3: Orientation of TBAs for 6 days	60 TBAs oriented				X	X									GS		
Task 4: Supply of CDKs	See SO1 Activity 8 Task 2														GS		
<i>Activity 6: Transport and Communication for community obstetric/NB emergencies</i>															GS, JSI, CM Partners		
Task 1: Availability of EDHI ambulances	Ambulances available	X	X	X	X	X	X	X	X	X	X	X	X	X	GS	JSI	
Task 3: Identification/utilization of indigenous means of transport through LHWs Male Health Committees	See SO1 for details under VHCs														CM Partners and NGOs		
Task 4: Training of ambulance staff	14 staff members trained									X	X				JSI		CAI
Task 5: Provision of means of communication for emergencies at selected facilities	Functional communication system available					X	X	X	X	X					JSI		
<i>Activity 7: Refresher Midwifery Training</i>															JSI		
Task 1: Roll out trainings to train existing midwives/ LHWs	See SO4														JSI		
<i>Activity 9: Strengthen community based obstetrical and neonatal care services</i>															JSI		
Task 1: Advocate to place MWs on existing positions and create new positions for extended coverage.	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	JSI	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Task 2: Establish supportive supervisory system for CMWs	Supervisory system in place				X	X	X	X	X	X	X	X	X	X	JSI			
Task 3: Capacity building of district supervisors on supportive supervision of CMWs	No. of staff trained												X	X	X	JSI		PHD,DHD
<i>Activity 10: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ</i>															JSI			
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting in 31 districts	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	Contech		
Task 2: Provide equipment and instruments	Selected RHCs provided with equipment						X	X	X	X	X	X	X	X	JSI	Contech		
Task 3: 24 hours service delivery at the selected facilities.	24 hours EMONC services available	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD,DHD	
Task 5: Implement supportive supervision and monitoring	supportive supervision and monitoring reports	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC		
<i>Activity 11: Strengthen surgical clinics to handle MNH emergencies</i>															GS			
Task 1: Establish 24 hours emergency preparedness plans	2 emergency preparedness plans available																	
Task 2: Establish good life surgical clinics	2 good life surgical clinics						X						X		GS			
Task 3: Linking with auxiliary services (Blood)	Auxiliary services linked				X	X	X	X	X	X	X	X	X	X	GS			
Task 4: Linking with auxiliary services (Transport)	Auxiliary services linked									X	X	X	X		GS			
<i>Activity 12: Establish GoodLife non-surgical Clinics</i>																		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07										Consortium Partners		Collaborating partners				
		Q1		Q2			Q3			Q4		Lead Partner(s)	Supporting Partners					
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07				Aug'07	Sep'07		
Task 1: Identify GoodLife non-surgical Clinics	32 Clinics Identified	X		X		X		X		X		X		X		GS		
Task 2: Establish GoodLife non-surgical Clinics	32 Clinics Established	X		X		X		X		X		X		X		GS		
Task 3: Launch TBA voucher scheme	Scheme launched.											X	X	X	X	GS		
<i>Sukkur</i>																		
<i>Activity 1: Implement MNH packages at community, FLCF and referral level</i>																SCUS, JSI		
Task 1: Community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc)	See SO4															SCUS		
Task 2: Working with NGOs on creation of awareness in Non-LHWs areas	See under grants															JSI		
Task 3: FLCF packages (Training of staff on EMNC and standard protocols)	See SO4															SCUS		
Task 4: Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment	See SO3 & SO4															SCUS		
<i>Activity 2: Design, Development and Implementation of Additional MNH Packages</i>																CM Partners		
Task 3: Implementation of packages	Implementation plan in place							X	X	X	X	X	X	X	X	CM Partners	JSI, AKU	
<i>Activity 3: Capacity building of LHWs male health committees</i>																CM Partners		
Task 1: Develop capacity of LHWs to revitalize male HCs	See SO4															CM Partners		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
<i>Activity 5: Development and implementation of TBAs orientation strategy</i>																GS		
Task 3: Orientation of TBAs for 6 days	60 TBAs oriented	X	X													GS	PC	
Task 4: Supply of CDKs	See SO1 Activity 8 Task 2															GS		
<i>Activity 6: Transport and Communication for community obstetric/NB emergencies</i>																GS, JSI, CM Partners		
Task 1: Availability of EDHI ambulances	Ambulances available	X	X	X	X	X	X	X	X	X	X	X	X	X		GS	JSI	
Task 3: Identification/utilization of indigenous means of transport through LHWs Male Health Committees	See SO1 for details under VHCs															CM partners and NGOs		
Task 4: Training of ambulance staff	14 staff members trained								X	X						JSI		CAI
Task 5: Provision of means of communication for emergencies at selected facilities	Functional communication system available					X	X	X	X	X						JSI		
<i>Activity 7: Refresher Midwifery Training</i>																JSI		
Task 1: Roll out trainings to train existing midwives/ LHWs	See SO4															JSI		
<i>Activity 9: Strengthen community based obstetrical and neonatal care services</i>																JSI		
Task 1: Advocate to place MWs on existing positions and create new positions for extended coverage.	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	X	X		JSI		
Task 2: Establish Supportive supervisory system for CMWs	Supervisory system in place				X	X	X	X	X	X	X	X	X	X		JSI		PHD,DHD

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 3: Capacity building of district supervisors on supportive supervision of CMWs	No. of staff trained											X	X	X	JSI		PHD,DHD
<i>Activity 10: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ</i>															JSI		
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting in 31 districts	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	Contech	
Task 2: Provide equipment and instruments	Selected RHCs provided with equipment						X	X	X	X	X	X	X	X	JSI	Contech	
Task 3: 24 hours service delivery at the selected facilities.	No. of health facilities with 24 hours EMONC services available	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD,DHD
Task 5: Implement supportive supervision and monitoring	supportive supervision and monitoring reports	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
<i>Activity 11: Strengthen surgical clinics to handle MNH emergencies</i>															GS		
Task 1: Establish 24 hours emergency preparedness	5 emergency preparedness plans											X			GS		
Task 2: Establish good life surgical clinics	5 good life surgical clinics established	X	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 3: Linking with auxiliary services (Blood)	Auxiliary services linked											X			GS		
Task 4: Linking with auxiliary services (Transport)	Auxiliary services linked				X	X	X	X	X	X	X	X	X	X	GS		
<i>Activity 12: Establish GoodLife non-surgical Clinics</i>																	
Task 1: Identify GoodLife non-surgical Clinics	43 Clinics Identified	X		X		X		X		X		X		X	GS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07										Consortium Partners		Collaborating partners		
		Q1		Q2			Q3			Q4		Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07				Aug'07	Sep'07
Task 2: Establish GoodLife non-surgical Clinics	43 Clinics Established		X		X		X		X		X		X	GS		
Task 3: Launch TBA voucher scheme	Scheme launched.										X	X	X	X	GS	
Jaffarabad																
Activity 1: Implement MNH packages at community, FLCF and referral level															SCUS, JSI	
Task 1: Community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc)	See SO4														SCUS	
Task 2: Working with NGOs on creation of awareness in Non-LHWs areas	See under grants														JSI	
Task 3: FLCF packages (Training of staff on EMNC and standard protocols)	See SO4														SCUS	
Task 4: Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment	See SO3 & SO4														SCUS	
Activity 2: Design, Development and Implementation of Additional MNH Packages															CM Partners	
Task 3: Implementation of packages	Implementation plan in place						X	X	X	X	X	X	X	CM Partners	JSI, SCUS	
Activity 3: Capacity building of LHWs male health committees															CM Partners	
Task 1: Develop capacity of LHWs to revitalize male HCs	See SO4														CM Partners	
Activity 5: Development and implementation of TBAs orientation strategy															GS	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 3: Orientation of TBAs for 6 days	20 TBAs oriented				X										GS	PC	
Task 4: Supply of CDKs	See SO1Activity 8 Task 2														GS		
<i>Activity 6: Transport and Communication for community obstetric/NB emergencies</i>															GS, JSI		
Task 3: Identification/utilization of indigenous means of transport through LHWs Male Health Committees	See SO1 for details under VHCs														JSI		
Task 4: Training of ambulance staff	6 staff members trained								X	X					JSI		CAI
Task 5: Provision of means of communication for emergencies at selected facilities	No. of facilities with functional communication system available					X	X	X	X	X					JSI		
<i>Activity 7: Refresher Midwifery Training</i>															JSI		
Task 1: Roll out trainings to train existing midwives/ LHV's	See SO4														JSI		
<i>Activity 9.Strengthen community based obstetrical and neonatal care services</i>															JSI		
Task 1: Advocate to place MWs on existing positions and create new positions for extended coverage.	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Establish Supportive supervisory system for CMWs	Supervisory system in place				X	X	X	X	X	X	X	X	X	X	JSI		PHD,DHD
Task 3: Capacity building of district supervisors on supportive supervision of CMWs	No. of staff trained											X	X	X	JSI		PHD,DHD
<i>Activity 10: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ</i>															JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting in 31 districts	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	Contech	
Task 2: Provide equipment and instruments	Selected RHCs provided with equipment						X	X	X	X	X	X	X	JSI	Contech		
Task 3: 24 hours service delivery at the selected facilities.	24 hours EMONC services available	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD,DHD	
Task 5: Implement supportive supervision and monitoring	supportive supervision and monitoring reports	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC		
Activity 11: Strengthen surgical clinics to handle MNH emergencies														GS			
Task 1: Establish 24 hours emergency preparedness	3 emergency preparedness plans													GS			
Task 2: Establish good life surgical clinics	3 good life surgical clinics established													GS			
Task 3: Linking with auxiliary services (Blood)	Auxiliary services linked													GS			
Task 4: Linking with auxiliary services (Transport)	Auxiliary services linked													GS			
Activity 12: Establish GoodLife non-surgical Clinics														GS			
Task 1:Identify GoodLife non-surgical Clinics	10 Clinics Identified			X			X							GS			
Task 2: Establish GoodLife non-surgical Clinics	10 Clinics Established			X			X							GS			
Task 3: Launch TBA voucher scheme	Scheme launched.									X	X	X	X	GS			

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07										Consortium Partners		Collaborating partners			
		Q1		Q2		Q3		Q4		Lead Partner(s)	Supporting Partners						
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07			June'07	Jul'07		Aug'07	Sep'07	
<i>Lasbella</i>																	
Activity 1: Implement MNH packages at community, FLCF and referral level																SCUS, JSI	
Task 1: Community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc)	See SO4															SCUS	
Task 2: Working with NGOs on creation of awareness in Non-LHWs areas	See under grants															JSI	
Task 3: FLCF packages (Training of staff on EMNC and standard protocols)	See SO4															SCUS	
Task 4: Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment	See SO3 & SO4															SCUS	
Activity 2: Design, Development and Implementation of Additional MNH Packages																CM Partners	
Task 3: Implementation of packages	Implementation plan in place						X	X	X	X	X	X	X	X		CM Partners	JSI, SCUS
Activity 3: Capacity building of LHWs male health committees																CM Partners	
Task 1: Develop capacity of LHWs to revitalize male HCs	See SO4															CM Partners	
Activity 5:Development and implementation of TBAs orientation strategy																GS	
Task 3: Orientation of TBAs for 6 days	60 TBAs oriented					X				X						GS	PC
Task 4: Supply of CDKs	See SO1Activity 8 Task 2															GS	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Activity 6: Transport and Communication for community obstetric/NB emergencies																GS, JSI, CM Partners		
Task 1: Availability of EDHI ambulances	Ambulances available	X	X	X	X	X	X	X	X	X	X	X	X	X	X	GS	JSI	
Task 3: Identification/utilization of indigenous means of transport through LHWs Male Health Committees	See SO1 for details under VHCs															JSI		
Task 4: Training of ambulance staff	14 staff members trained									X	X					CM partners and NGOs		CAI
Task 5: Provision of means of communication for emergencies at selected facilities	No. of facilities with functional communication system available					X	X	X	X	X						JSI		
Activity 7: Refresher Midwifery Training																JSI		
Task 1: Roll out trainings to train existing midwives/ LHWs	See SO4															JSI		
Activity 9.Strengthen community based obstetrical and neonatal care services																JSI		
Task 1: Advocate to place MWs on existing positions and create new positions for extended coverage.	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	X	X		JSI		
Task 2: Establish Supportive supervisory system for CMWs	Supervisory system in place				X	X	X	X	X	X	X	X	X	X		JSI		PHD,DHD
Task 3: Capacity building of district supervisors on supportive supervision of CMWs	No. of staff trained											X	X	X		JSI		PHD,DHD
Activity 10: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ																JSI		
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting in 31 districts	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	X	X	X		JSI	Contech	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 2: Provide equipment and instruments	Selected facilities provided with equipment						X	X	X	X	X	X	X	X	JSI	Contech	
Task 3: 24 hours service delivery at the selected facilities.	24 hours EMONC services available	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD,DHD
Task 5: Implement supportive supervision and monitoring	supportive supervision and monitoring reports	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Activity 11: Strengthen surgical clinics to handle MNH emergencies															GS		
Task 1: Establish 24 hours emergency preparedness plans	1 emergency preparedness plans														GS		
Task 2: Establish good life surgical clinics	1 good life surgical clinics								X						GS		
Task 3: Linking with auxiliary services (Blood)	Auxiliary services linked														GS		
Task 4: Linking with auxiliary services (Transport)	Auxiliary services linked										X	X	X	X	GS		
Activity 12: Establish GoodLife non-surgical Clinics															GS		
Task 1:Identify GoodLife non-surgical Clinics	11 Clinics Identified			X		X									GS		
Task 2: Establish GoodLife non-surgical Clinics	11 Clinics Established			X		X									GS		
Task 3: Launch TBA voucher scheme	Scheme launched.									X	X	X	X		GS		

September 18, 2006

PAIMAN District Level Work Plan October 1, 2006 - September 30, 2007

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Strategic Objective 3: Improve service quality in both the public and private sectors, particularly related to the management of obstetrical care and neonatal complications																	
<i>Upper Dir</i>																	
<i>Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.</i>															JSI, SCUS		
Task 2: Civil works	Civil works completed	X	X	X											JSI		PHD,DHG
Task 3: Capacity building of staff	See SO4																
Task 4: Ensure availability of standard protocols in the health facilities.	All health facilities with MNH protocols in 10 districts	X	X	X											SCUS	JSI	
<i>Activity 2: Improve the image of MNH service providers (SBAs & LHWs) facilities in Public/private sector through promotinal campaigns, in order to project the "New look"</i>															JSI		
Task 1: In country study tours of health providers to function models of community oriented health facilities	One study tours conducted		X												JSI		
<i>Activity 5: Incentive performance</i>															JSI		
Task 1: Finalize the criteria for identification of best performing district health staff	Criteria Finalized	X	X	X											JSI		PHD,DHD
Task 2: Identification of best performing staff according to set procedures and criteria	3 best performing HCP in different cadre				X	X	X								JSI		PHD,DHD
Task 3: Assist district govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, enrollment for postgraduate training with National Institutions)	Incentive system in place							X	X	X	X	X	X		JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Buner																	
<i>Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.</i>															JSI, SCUS		
Task 2: Civil works	Civil works completed	X	X	X											JSI		PHD,DHG
Task 3: Capacity building of staff	See SO4																
Task 4: Ensure availability of standard protocols in the health facilities.	Health facilities have MNH protocols	X	X	X											SCUS	JSI	
<i>Activity 2: Improve the image of MNH service providers (SBAs & LHWs) facilities in Public/private sector through promotinal campaigns, in order to project the "New look"</i>															JSI		
Task 1: Study tour of health providers to existing / functional models of health facilities	One study tour conducted			X											JSI		
<i>Activity 5: Incentivize performance</i>															JSI		
Task 1: Finalize the criteria for identification of best performing district health staff	Criteria Finalized	X	X	X											JSI		PHD,DHD
Task 2: Identification of best performing staff according to set procedures and criteria	3 best performing HCP in different cadre				X	X	X								JSI		PHD,DHD
Task 3: Assist district govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, enrollment for postgraduate training with National Institutions)	Incentive system in place							X	X	X	X	X	X		JSI		
Rawalpindi																	
<i>Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.</i>															JSI, SCUS		
Task 2: Civil works	Civil works completed	X	X	X	X	X	X								JSI		PHD,DHG
Task 3: Capacity building of staff	See SO4																

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 4: Ensure availability of standard protocols in the health facilities.	Health facilities have MNH protocols	X	X	X											SCUS	JSI	
<i>Activity 2: Improve the image of MNH service providers (SBAs & LHWs) facilities in Public/private sector through promotinal campaigns, in order to project the "New look"</i>															JSI		
Task 1: Study tour of health providers to existing / functional models of health facilities	One study tour conducted				X										JSI		
<i>Activity 5: Incentivize performance</i>															JSI		
Task 1: Finalize the criteria for identification of best performing district health staff	Criteria Finalized	X	X	X											JSI		PHD,DHD
Task 2: Identification of best performing staff according to set procedures and criteria	3 best performing HCP in different cadre				X	X	X								JSI		PHD,DHD
Task 3: Assist district govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, enrollment for postgraduate training with National Institutions)	Incentive system in place							X	X	X	X	X	X		JSI		
<i>Jhelum</i>																	
<i>Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.</i>															JSI, SCUS		
Task 2: Civil works	Civil works completed	X	X	X											JSI		PHD,DHG
Task 3: Capacity building of staff	See SO4																
Task 4: Ensure availability of standard protocols in the health facilities.	Health facilities have MNH protocols	X	X	X											SCUS	JSI	
<i>Activity 2: Improve the image of MNH service providers (SBAs & LHWs) facilities in Public/private sector through promotinal campaigns, in order to project the "New look"</i>															JSI		
Task 1: Study tour of health providers to existing / functional models of health facilities	One study tour conducted					X									JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
<i>Activity 5: Incentivize performance</i>																JSI		
Task 1: Finalize the criteria for identification of best performing district health staff	Criteria Finalized	X	X	X												JSI		PHD,DHD
Task 2: Identification of best performing staff according to set procedures and criteria	3 best performing HCP in different cadre				X	X	X									JSI		PHD,DHD
Task 3: Assist district govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, enrollment for postgraduate training with National Institutions)	Incentive system in place									X	X	X	X	X	X	JSI		
<i>Khanewal</i>																		
<i>Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.</i>																JSI, SCUS		
Task 2: Civil works	Civil works completed	X	X	X												JSI		PHD,DHG
Task 3: Capacity building of staff	See SO4																	
Task 4: Ensure availability of standard protocols in the health facilities.	Health facilities have MNH protocols	X	X	X												SCUS	JSI	
<i>Activity 2: Improve the image of MNH service providers (SBAs & LHWs) facilities in Public/private sector through promotinal campaigns, in order to project the "New look"</i>																JSI		
Task 1: Study tour of health providers to existing / functional models of health facilities	One study tour conducted						X									JSI		
<i>Activity 5: Incentivize performance</i>																JSI		
Task 1: Finalize the criteria for identification of best performing district health staff	Criteria Finalized	X	X	X												JSI		PHD,DHD
Task 2: Identification of best performing staff according to set procedures and criteria	3 best performing HCP in different cadre				X	X	X									JSI		PHD,DHD

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07										Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4				Lead Partner(s)	Supporting Partners
		Oct06	Nov06	Dec06	Jan07	Feb07	Mar07	Apr07	May07	June07	Jul07	Aug07	Sep07			
Task 3: Assist district govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, enrollment for postgraduate training with National Institutions)	Incentive system in place							X	X	X	X	X	X	JSI		
<i>D.G Khan</i>																
<i>Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.</i>														JSI, SCUS		
Task 2: Civil works	Civil work completed in 3 sectors health facilities (DHQ, THQ, RHC)	X	X	X	X	X	X							JSI	Contech	PHD,DHD
Task 4: Ensure availability of standard protocols in the health facilities.	Health facilities have MNH protocols	X	X	X										SCUS	JSI	
<i>Activity 2: Improve the image of MNH service providers (SBAs & LHWs) facilities in Public/private sector through promotinal campaigns, in order to project the "New look"</i>														JSI		
Task 1: Study tour of health providers to existing / functional models of health facilities	One study tour conducted						X							JSI		
<i>Activity 5: Incentivize performance</i>														JSI		
Task 1: Finalize the criteria for identification of best performing district health staff	Criteria Finalized	X	X	X										JSI		PHD,DHD
Task 2: Identification of best performing staff according to set procedures and criteria	3 best performing HCP in different cadre				X	X	X							JSI		PHD,DHD
Task 3: Assist district govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, enrollment for postgraduate training with National Institutions)	Incentive system in place							X	X	X	X	X	X	JSI		
<i>Dadu</i>																
<i>Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.</i>														JSI, SCUS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct06	Nov06	Dec06	Jan07	Feb07	Mar07	Apr07	May07	June07	Jul07	Aug07	Sep07					
Task 2: Civil works	Civil work completed in 3 sectors health facilities (DHQ, THQ, RHC)	X	X	X	X	X	X									JSI	Contech	PHD,DHD
Task 4: Ensure availability of standard protocols in the health facilities.	Health facilities have MNH protocols	X	X	X												SCUS	JSI	
<i>Activity 5: Incentivize performance</i>																JSI		
Task 1: Finalize the criteria for identification of best performing district health staff	Criteria Finalized	X	X	X												JSI		PHD,DHD
Task 2: Identification of best performing staff according to set procedures and criteria	3 best performing HCP in different cadre				X	X	X									JSI		PHD,DHD
Task 3: Assist district govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, enrollment for postgraduate training with National Institutions)	Incentive system in place							X	X	X	X	X	X	X		JSI		
<i>Sukkur</i>																		
<i>Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.</i>																JSI, SCUS		
Task 2: Civil works	Civil works completed	X	X	X	X	X										JSI		PHD,DHG
Task 3: Capacity building of staff	See SO4																	
Task 4: Ensure availability of standard protocols in the health facilities.	Health facilities have MNH protocols	X	X	X												SCUS	JSI	
<i>Activity 2: Improve the image of MNH service providers (SBAs & LHWs) facilities in Public/private sector through promotinal campaigns, in order to project the "New look"</i>																JSI		
Task 1: Study tour of health providers to existing / functional models of health facilities	One study tour conducted										X					JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
<i>Activity 5: Incentivize performance</i>																JSI		
Task 1: Finalize the criteria for identification of best performing district health staff	Criteria Finalized	X	X	X												JSI		PHD,DHD
Task 2: Identification of best performing staff according to set procedures and criteria	3 best performing HCP in different cadre				X	X	X									JSI		PHD,DHD
Task 3: Assist district govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, enrollment for postgraduate training with National Institutions)	Incentive system in place									X	X	X	X	X	X	JSI		
<i>Jaffarabad</i>																		
<i>Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.</i>																JSI, SCUS		
Task 2: Civil works	Civil works completed	X	X	X	X	X	X									JSI		PHD,DHG
Task 3: Capacity building of staff	See SO4																	
Task 4: Ensure availability of standard protocols in the health facilities.	Health facilities have MNH protocols	X	X	X												SCUS	JSI	
<i>Activity 2: Improve the image of MNH service providers (SBAs & LHWs) facilities in Public/private sector through promotinal campaigns, in order to project the "New look"</i>																JSI		
Task 1: Study tour of health providers to existing / functional models of health facilities	One study tour conducted												X			JSI		
<i>Activity 5: Incentivize performance</i>																JSI		
Task 1: Finalize the criteria for identification of best performing district health staff	Criteria Finalized	X	X	X												JSI		PHD,DHD

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Task 2: Identification of best performing staff according to set procedures and criteria	3 best performing HCP in different cadre				X	X	X									JSI		PHD,DHD
Task 3: Assist district govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, enrollment for postgraduate training with National Institutions)	Incentive system in place									X	X	X	X	X	X	JSI		
<i>Lasbella</i>																		
<i>Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.</i>																JSI, SCUS		
Task 2: Civil works	Civil works completed	X	X	X	X	X	X									JSI		PHD,DHG
Task 3: Capacity building of staff	See SO4																	
Task 4: Ensure availability of standard protocols in the health facilities.	Health facilities have MNH protocols	X	X	X												SCUS	JSI	
<i>Activity 5: Incentivize performance</i>																JSI		
Task 1: Finalize the criteria for identification of best performing district health staff	Criteria Finalized	X	X	X												JSI		PHD,DHD
Task 2: Identification of best performing staff according to set procedures and criteria	3 best performing HCP in different cadre				X	X	X									JSI		PHD,DHD
Task 3: Assist district govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, enrollment for postgraduate training with National Institutions)	Incentive system in place									X	X	X	X	X	X	JSI		

October 12, 2006

PAIMAN District Level Work Plan October 1, 2006 - September 30, 2007

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Strategic Objective 4: Increase capacity of MNH managers and health care providers																		
<i>Upper Dir.</i>																		
Activity 1: Implementation of EMNC training																SCUS		
Task 3: Conduct EMNC trainings	5 Training sessions conducted, 75 HCPs trained, Data entered in training software			X		X		X		X		X		X		SCUS		
Task 5: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training			X		X		X		X		X		X		SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 3: Implementation of LHWs trainings																SCUS		
Task 3: Preparation of detailed implementation plan	DIPs available for each district					X										SCUS	CM Partners	DoH, NP, PHDC,
Task 5: District ToT of NP for FP & PHC	5 ToTs conducted, 100 trainers trained, data entered into training software					X	X	X	X	X						SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 7: Conduct LHWs Trainings	15 Training sessions, 225 LHWs trained					X	X	X	X	X	X	X	X	X		SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 8: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training					X	X	X	X	X	X	X	X	X		SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 4: Implementation of CMWs training																JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 13: Conduct refresher trainings	22 CMWs trained		X	X	X	X	X	X	X						JSI		MoH, DoH, PNC
Task 14: CMWs enrolled for regular trainings	40 CMWs enrolled		X	X			X	X							JSI		MoH, DoH, PNC
Activity 5: Private sector trainings															GS		
Task 7: Conduct training of private HCPs	10 Private Providers trained	X			X										GS		
Task 8: Follow-up of trainings	20 TBAs oriented		X						X						GS		
Activity 6: Institutionalization of trainings															JSI, SCUS		
Task 1: Provision of teaching aids	Training aids provided to PHDCs and DHDCs						X	X	X	X	X				JSI	SCUS	DoH, PHDC, DHDC
Task 3: Advocacy with PHD/DHD for in-service training plans	EMNC training is offered as in-service training by PHDC/DHDCs	X	X	X	X	X	X	X	X	X	X	X	X		SCUS	JSI	PHD/DHD/PHDC/DHDC
Activity 7: Performance assessment															GS, SCUS		
Task 5: Refresher training conducted	No. of trainings conducted % increase in skill scores No. entered in database									X	X	X	X	X	SCUS		DOH, DHDC, PHSA, NP
Task 6: Conduct quality assessment of private sector providers through regular visits and clinic sahoalat activities	Reports available	X	X	X	X	X	X	X	X	X	X	X	X		GS		
Buner																	
Activity 1: Implementation of EMNC training															SCUS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 3: Conduct EMNC trainings	5 Training sessions conducted, 75 HCPs trained, Data entered in training software				X		X		X		X		X		SCUS		
Task 5: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				X		X		X		X		X		SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 3:Implementation of LHWs trainings															SCUS		
Task 3: Preparation of detailed implementation plan	DIPs available for each district				X										SCUS	CM Partners	DoH, NP, PHDC,
Task 5:District LHW ToT of NP for FP & PHC	5 ToTs conducted, 100 trainers trained, data entered into training software				X	X	X	X	X						SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 7: Conduct LHWs Trainings	15 Training sessions, 225 LHWs trained				X	X	X	X	X	X	X	X	X	X	SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 8: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				X	X	X	X	X	X	X	X	X	X	SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 4:Implementation of CMWs training															JSI		
Task 13: Conduct refresher trainings	26 Midwives trained	X	X	X	X	X	X	X	X						JSI		MoH, DoH, PNC
Task 14: CMWs enrolled for regular trainings	40 CMWs enrolled	X	X			X	X								JSI		MoH, DoH, PNC
Activity 5:Private sector trainings															GS		
Task 7: Conduct training of private HCPs	10 Private Providers trained	X		X											GS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 8: Follow-up of trainings	20 TBAs oriented			X							X				GS		
<i>Activity 6: Institutionalization of trainings</i>															JSI, SCUS		
Task 1: Provision of teaching aids	Training aids provided to PHDCs and DHDCs						X	X	X	X	X				JSI	SCUS	DoH, PHDC, DHDC
Task 3: Advocacy with PHD/DHD for in-service training plans	EMNC training is offered as in-service training by PHDC/DHDCs	X	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	JSI	PHD/DHD/PHDC/DHDC
<i>Activity 7: Performance assessment</i>															SCUS, GS		
Task 5: Refresher training conducted	No. of trainings conducted % increase in skill scores No. entered in database									X	X	X	X	X	SCUS		DOH, DHDC, PHSA, NP
Task 6: Conduct quality assessment of private sector providers through regular visits and clinic sahoalat activities	Reports available	X	X	X	X	X	X	X	X	X	X	X	X	X	GS		
<i>Rawalpindi</i>																	
<i>Activity 1: Implementation of EMNC training</i>															SCUS		
Task 3: Conduct EMNC trainings	7 Training sessions conducted, 90 HCPs trained, Data entered in training software		X		X		X		X		X	X	X		SCUS		
Task 5: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training		X		X		X		X		X	X	X		SCUS, GS	PC	DOH, DHDC, PHDC,
<i>Activity 3: Implementation of LHWs trainings</i>															SCUS		
Task 3: Preparation of detailed implementation plan	DIPs available for each district				X	X									SCUS	CM Partners	DoH, NP, PHDC,

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Task 5: District ToT of NP for FP & PHC	5 ToTs conducted, 100 trainers trained, data entered into training software				X	X	X	X	X							SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 7: Conduct LHWs Trainings	59 Training sessions, 880 LHWs trained				X	X	X	X	X	X	X	X	X	X		SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 8: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				X	X	X	X	X	X	X	X	X	X		SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 4: Implementation of CMWs training																JSI		
Task 13: Conduct refresher trainings	100 Midwives trained	X	X	X	X	X	X	X	X							JSI		MoH, DoH, PNC
Task 14: CMWs enrolled for regular trainings	200 CMWs enrolled	X	X			X	X									JSI		MoH, DoH, PNC
Activity 5: Private sector trainings																GS		
Task 7: Conduct training of private HCPs	56 Private Providers trained	X		X		X		X		X		X				GS		
Task 8: Follow-up of trainings	30 TBAs oriented						X		X		X					GS		
Activity 6: Institutionalization of trainings																JSI, SCUS		
Task 1: Provision of teaching aids	Training aids provided to PHDCs and DHDCs						X	X	X	X	X					JSI	SCUS	DoH, PHDC, DHDC
Task 3: Advocacy with PHD/DHD for in-service training plans	EMNC training is offered as in-service training by PHDC/DHDCs	X	X	X	X	X	X	X	X	X	X	X	X	X		SCUS	JSI	PHD/DHD/P HDC/DHDC
Activity 7: Performance assessment																SCUS, GS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 5: Refresher training conducted	No. of trainings conducted % increase in skill scores No. entered in database								X	X	X	X	X	SCUS		DOH, DHDC, PHSA, NP	
Task 6: Conduct assessment of private sector providers through regular visits and clinic sahoolat activities	Reports available	X	X	X	X	X	X	X	X	X	X	X	X	GS			
<i>Jhelum</i>																	
<i>Activity 1: Implementation of EMNC training</i>														SCUS			
Task 3: Conduct EMNC trainings	5 Training sessions conducted, 75 HCPs trained, Data entered in training software		X		X		X		X		X			SCUS			
Task 5: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training		X		X		X		X		X			SCUS, GS	PC	DOH, DHDC, PHDC,	
<i>Activity 3: Implementation of LHWs trainings</i>														SCUS			
Task 3: Preparation of detailed implementation plan	DIPs available for each district				X	X								SCUS	CM Partners	DoH, NP, PHDC,	
Task 5: District ToT of NP for FP & PHC	5 ToTs conducted, 100 trainers trained, data entered into training software				X	X	X	X	X					SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC	
Task 7: Conduct LHWs Trainings	25 Training sessions, 500 LHWs trained				X	X	X	X	X	X	X	X	X	SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC	
Task 8: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				X	X	X	X	X	X	X	X	X	SCUS, GS	PC	DOH, DHDC, PHDC,	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
<i>Activity 4: Implementation of CMWs training</i>															JSI		
Task 13: Conduct refresher trainings	60 Midwives trained		X	X	X	X	X	X	X	X					JSI		MoH, DoH, PNC
Task 14: CMWs enrolled for regular trainings	120 CMWs enrolled		X	X			X	X							JSI		MoH, DoH, PNC
<i>Activity 5: Private sector trainings</i>															GS		
Task 7: Conduct training of private HCPs	35 Private Providers trained		X		X		X		X		X		X		GS		
Task 8: Follow-up of trainings	20 TBAs oriented	X						X							GS		
<i>Activity 6: Institutionalization of trainings</i>															JSI, SCUS		
Task 1: Provision of teaching aids	Training aids provided to PHDCs and DHDCs							X	X	X	X	X			JSI	SCUS	DoH, PHDC, DHDC
Task 3: Advocacy with PHD/DHD for in-service training plans	EMNC training is offered as in-service training by PHDC/DHDCs	X	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	JSI	PHD/DHD/PHDC/DHDC
<i>Activity 7: Performance assessment</i>															SCUS, GS		
Task 5: Refresher training conducted	No. of trainings conducted % increase in skill scores No. entered in database									X	X	X	X	X	SCUS		DOH, DHDC, PHSA, NP
Task 6: Conduct quality assessment of private sector providers through regular visits and clinic sahoolat activities	Reports available	X	X	X	X	X	X	X	X	X	X	X	X	X	GS		
<i>Khanewal</i>																	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Activity 1: Implementation of EMNC training															SCUS		
Task 3: Conduct EMNC trainings	6 Training sessions conducted, 90 HCPs trained, Data entered in training software			X		X		X		X		X	X		SCUS		
Task 5: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training			X		X		X		X		X	X		SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 3: Implementation of LHWs trainings															SCUS		
Task 3: Preparation of detailed implementation plan	DIPs available for each district				X	X									SCUS	CM Partners	DoH, NP, PHDC,
Task 5: District ToT of NP for FP & PHC	5 ToTs conducted, 100 trainers trained, data entered into training software				X	X	X	X	X						SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 7: Conduct LHWs Trainings	50 Training sessions, 1000 LHWs trained				X	X	X	X	X	X	X	X	X		SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 8: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				X	X	X	X	X	X	X	X	X		SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 4: Implementation of CMWs training															JSI		
Task 13: Conduct refresher trainings	40 Midwives trained	X	X	X	X	X	X	X	X						JSI		MoH, DoH, PNC
Task 14: CMWs enrolled for regular trainings	100 CMWs enrolled	X	X			X	X								JSI		MoH, DoH, PNC
Activity 5: Private sector trainings															GS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07										Consortium Partners		Collaborating partners		
		Q1		Q2			Q3			Q4		Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07				Aug'07	Sep'07
Task 7: Conduct training of private HCPs	34 Private Providers trained	X		X		X		X		X		X		GS		
Task 8: Follow-up of trainings	20 TBAs oriented	X						X						GS		
<i>Activity 6: Institutionalization of trainings</i>														JSI, SCUS		
Task 1: Provision of teaching aids	Training aids provided to PHDCs and DHDCs						X	X	X	X	X			JSI	SCUS	DoH, PHDC, DHDC
Task 3: Advocacy with PHD/DHD for in-service training plans	EMNC training is offered as in-service training by PHDC/DHDCs	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	JSI	PHD/DHD/PHDC/DHDC
<i>Activity 7: Performance assessment</i>														SCUS, GS		
Task 5: Refresher training conducted	No. of trainings conducted % increase in skill scores No. entered in database									X	X	X	X	SCUS		DOH, DHDC, PHSA, NP
Task 6: Conduct quality assessment of private sector providers through regular visits and clinic sahoalat activities	Reports available	X	X	X	X	X	X	X	X	X	X	X	X	GS		
<i>D.G. Khan</i>																
<i>Activity 1: Implementation of EMNC training</i>														SCUS		
Task 3: Conduct EMNC trainings	4 Training sessions conducted, 60 HCPs trained, Data entered in training software				X		X		X			X		SCUS		
Task 5: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				X		X		X			X		SCUS, GS	PC	DOH, DHDC, PHDC,

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners			
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners				
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07						
Activity 3: Implementation of LHWs trainings																SCUS			
Task 3: Preparation of detailed implementation plan	DIPs available for each district				X	X											SCUS	CM Partners	DoH, NP, PHDC,
Task 5: District ToT of NP for FP & PHC	5 ToTs conducted, 100 trainers trained, data entered into training software				X	X	X	X	X								SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 7: Conduct LHWs Trainings	34 Training sessions, 680 LHWs trained				X	X	X	X	X	X	X	X	X				SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 8: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				X	X	X	X	X	X	X	X	X				SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 4: Implementation of CMWs training																	JSI		
Task 13: Conduct refresher trainings	40 Midwives trained	X	X	X	X	X	X	X	X								JSI		MoH, DoH, PNC
Task 14: CMWs enrolled for regular trainings	100 CMWs enrolled	X	X			X	X										JSI		MoH, DoH, PNC
Activity 5: Private sector trainings																	GS		
Task 7: Conduct training of private HCPs	40 Private Providers trained	X		X		X		X		X		X					GS		
Task 8: Follow-up of trainings	20 TBAs oriented					X							X				GS		
Activity 6: Institutionalization of trainings																	JSI, SCUS		
Task 1: Provision of teaching aids	Training aids provided to PHDCs and DHDCs						X	X	X	X	X						JSI	SCUS	DoH, PHDC, DHDC

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners	
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07			
Task 3: Advocacy with PHD/DHD for in-service training plans	EMNC training is offered as in-service training by PHDC/DHDCs	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	JSI	PHD/DHD/P HDC/DHDC
<i>Activity 7: Performance assessment</i>														SCUS, GS		
Task 5: Refresher training conducted	No. of trainings conducted % increase in skill scores No. entered in database									X	X	X	X	SCUS		DOH, DHDC, PHSA, NP
Task 6: Conduct quality assessment of private sector providers through regular visits and clinic sahoalat activities	Reports available	X	X	X	X	X	X	X	X	X	X	X	X	GS		
<i>Dadu</i>																
<i>Activity 1: Implementation of EMNC training</i>														SCUS		
Task 3: Conduct EMNC trainings	6 Training sessions conducted, 90 HCPs trained, Data entered in training software			X	X	X	X	X	X	X	X	X	X	SCUS		
Task 5: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training			X	X	X	X	X	X	X	X	X	X	SCUS, GS	PC	DOH, DHDC, PHDC,
<i>Activity 3: Implementation of LHWs trainings</i>														SCUS		
Task 3: Preparation of detailed implementation plan	DIPs available for each district				X	X								SCUS	CM Partners	DoH, NP, PHDC,
Task 5: District ToT of NP for FP & PHC	5 ToTs conducted, 100 trainers trained, data entered into training software				X	X	X	X	X					SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 7: Conduct LHWs Trainings	20 Training sessions, 400 LHWs trained				X	X	X	X	X	X	X	X	X	SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct06	Nov06	Dec06	Jan07	Feb07	Mar07	Apr07	May'0	June'0	Jul'07	Aug'07	Sep'07				
Task 8: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				X	X	X	X	X	X	X	X	X	X	SCUS, GS	PC	DOH, DHDC, PHDC,
<i>Activity 4: Implementation of CMWs training</i>															JSI		
Task 13: Conduct refresher trainings	40 Midwives trained		X	X	X	X	X	X	X						JSI		MoH, DoH, PNC
Task 14: CMWs enrolled for regular trainings	55 CMWs enrolled		X	X			X	X							JSI		MoH, DoH, PNC
<i>Activity 5: Private sector trainings</i>															GS		
Task 7: Conduct training of private HCPs	30 Private Providers trained	X		X		X		X		X					GS		
Task 8: Follow-up of trainings	20 TBAs oriented	X						X							GS		
<i>Activity 6: Institutionalization of trainings</i>															JSI, SCUS		
Task 1: Provision of teaching aids	Training aids provided to PHDCs and DHDCs							X	X	X	X	X			JSI	SCUS	DoH, PHDC, DHDC
Task 3: Advocacy with PHD/DHD for in-service training plans	EMNC training is offered as in-service training by PHDC/DHDCs	X	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	JSI	PHD/DHD/PHDC/DHDC
<i>Activity 7: Performance assessment</i>															SCUS, GS		
Task 5: Refresher training conducted	No. of trainings conducted % increase in skill scores No. entered in database									X	X	X	X	X	SCUS		DOH, DHDC, PHSA, NP
Task 6: Conduct quality assessment of private sector providers through regular visits and clinic sahoolat activities	Reports available	X	X	X	X	X	X	X	X	X	X	X	X	X	GS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
<i>Sukkur</i>																	
<i>Activity 1: Implementation of EMNC training</i>															SCUS		
Task 3: Conduct EMNC trainings	6 Training sessions conducted, 90 HCPs trained, Data entered in training software	X			X			X				X		X	SCUS		
Task 5: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training	X			X			X				X		X	SCUS, GS	PC	DOH, DHDC, PHDC,
<i>Activity 3: Implementation of LHWs trainings</i>															SCUS		
Task 3: Preparation of detailed implementation plan	DIPs available for each district				X	X									SCUS	CM Partners	DoH, NP, PHDC,
Task 5: District ToT of NP for FP & PHC	5 ToTs conducted, 100 trainers trained, data entered into training software				X	X	X	X	X						SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 7: Conduct LHWs Trainings	20 Training sessions, 400 LHWs trained				X	X	X	X	X	X	X	X	X	X	SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 8: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				X	X	X	X	X	X	X	X	X	X	SCUS, GS	PC	DOH, DHDC, PHDC,
<i>Activity 4: Implementation of CMWs training</i>															JSI		
Task 13: Conduct refresher trainings	40 midwives trained	X	X	X	X	X	X	X	X						JSI		MoH, DoH, PNC
Task 14: CMWs enrolled for regular trainings	80 CMWs enrolled	X	X			X	X								JSI		MoH, DoH, PNC

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
<i>Activity 5: Private sector trainings</i>															GS		
Task 7: Conduct training of Private HCPs	38 Private Providers trained	X		X		X		X		X		X		X	GS		
Task 8: Follow-up of trainings	20 TBAs oriented	X						X							GS		
<i>Activity 6: Institutionalization of trainings</i>															JSI, SCUS		
Task 1: Provision of teaching aids	Training aids provided to PHDCs and DHDCs							X	X	X	X	X			JSI	SCUS	DoH, PHDC, DHDC
Task 3: Advocacy with PHD/DHD for in-service training plans	EMNC training is offered as in-service training by PHDC/DHDCs	X	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	JSI	PHD/DHD/PHDC/DHDC
<i>Activity 7: Performance assessment</i>															SCUS, GS		
Task 5: Refresher training conducted	No. of trainings conducted % increase in skill scores No. entered in database														SCUS		DOH, DHDC, PHSA, NP
Task 6: Conduct quality assessment of private sector providers through regular visits and clinic sahoalat activities	Reports available	X	X	X	X	X	X	X	X	X	X	X	X	X	GS		
<i>Jaffarabad</i>																	
<i>Activity 1: Implementation of EMNC training</i>															SCUS		
Task 3: Conduct EMNC trainings	5 Training sessions conducted, 75 HCPs trained, Data entered in training software			X		X		X		X		X		X	SCUS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07										Consortium Partners		Collaborating partners		
		Q1		Q2			Q3			Q4		Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07				Aug'07	Sep'07
Task 5: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training			X	X	X	X	X			X			SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 3: Implementation of LHWs trainings														SCUS		
Task 3: Preparation of detailed implementation plan	DIPs available for each district				X	X								SCUS	CM Partners	DoH, NP, PHDC,
Task 5: District ToT of NP for FP & PHC	5 ToTs conducted, 100 trainers trained, data entered into training software				X	X	X	X	X					SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 7: Conduct LHWs Trainings	15 Training sessions, 300 LHWs trained				X	X	X	X	X	X	X	X	X	SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 8: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				X	X	X	X	X	X	X	X	X	SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 4: Implementation of CMWs training														JSI		
Task 13: Conduct refresher trainings	16 midwives trained	X	X	X	X	X	X	X	X					JSI		MoH, DoH, PNC
Task 14: CMWs enrolled for regular trainings	25 CMWs enrolled	X	X			X	X							JSI		MoH, DoH, PNC
Activity 5: Private sector trainings														GS		
Task 7: Conduct training of private HCPs	10 Private Providers trained			X		X								GS		
Task 8: Follow-up of trainings	20 TBAs oriented				X						X			GS		
Activity 6: Institutionalization of trainings														JSI, SCUS		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners	
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07			
Task 1: Provision of teaching aids	Training aids provided to PHDCs and DHDCs						X	X	X	X	X			JSI	SCUS	DoH, PHDC, DHDC
Task 3: Advocacy with PHD/DHD for in-service training plans	EMNC training is offered as in service training by PHDC/DHDCs	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	JSI	PHD/DHD/PHDC/DHDC
Activity 7: Performance assessment														SCUS, GS		
Task 5: Refresher training conducted	No. of trainings conducted % increase in skill scores No. entered in database									X	X	X	X	SCUS		DOH, DHDC, PHSA, NP
Task 6: Conduct quality assessment of private sector providers through regular visits and clinic sahoalat activities	Reports available	X	X	X	X	X	X	X	X	X	X	X	X	GS		
<i>Lasbella</i>																
Activity 1: Implementation of EMNC training														SCUS		
Task 3: Conduct EMNC trainings	5 Training sessions conducted, 75 HCPs trained, Data entered in training software				X	X		X		X		X		SCUS		
Task 5: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				X	X		X		X		X		SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 3: Implementation of LHWs trainings														SCUS		
Task 3: Preparation of detailed implementation plan	DIPs available for each district				X	X								SCUS	CM Partners	DoH, NP, PHDC,

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Task 5: District ToT of NP for FP & PHC	5 ToTs conducted, 100 trainers trained, data entered into training software				X	X	X	X	X							SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 7: Conduct LHWs Trainings	15 Training sessions, 300 LHWs trained				X	X	X	X	X	X	X	X	X			SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 8: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				X	X	X	X	X	X	X	X	X			SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 4: Implementation of CMWs training																JSI		
Task 13: Conduct refresher trainings	16 midwives trained	X	X	X	X	X	X	X	X							JSI		MoH, DoH, PNC
Task 14: CMWs enrolled for regular trainings	30 CMWs enrolled	X	X			X	X									JSI		MoH, DoH, PNC
Activity 5: Private sector training																GS		
Task 7: Conduct training of private HCPs	11 Private Providers trained			X			X									GS		
Task 8: Follow-up of trainings	20 TBAs oriented			X								X				GS		
Activity 6: Institutionalization of trainings																JSI		
Task 1: Provision of teaching aids	Training aids provided to PHDCs and DHDCs						X	X	X	X	X					JSI	SCUS	DoH, PHDC, DHDC
Task 3: Advocacy with PHD/DHD for in-service training plans	EMNC training is offered as in-service training by PHDC/DHDCs	X	X	X	X	X	X	X	X	X	X	X	X	X		SCUS	JSI	PHD/DHD/P HDC/DHDC

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
<i>Activity 7: Performance assessment</i>															SCUS, GS		
Task 5: Refresher training conducted	No. of trainings conducted % increase in skill scores No. entered in database								X	X	X	X	X	SCUS		DOH, DHDC, PHSA, NP	
Task 6: Conduct quality assessment of private sector providers through regular visits and clinic sahoolat activities	Reports available	X	X	X	X	X	X	X	X	X	X	X	X	GS			

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Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Strategic Objective 5: Improve management and integration of services at all levels																	
<i>Upper Dir.</i>																	
Activity 1: Facilitate Operationalization of DHMTS															CONTECH		
Task 1: Support quarterly DHMT meetings	4 DHMT meetings held, minutes of the meeting available	X			X			X					X		CONTECH		
Task 4: Experience sharing visits of DHMTs for information sharing & lessons learnt	2 experience sharing visits.					X									CONTECH	JSI, PC	PHD, DHD
Activity 2 : Decision space analysis baseline/end line study															CONTECH		
Task 2: Provincial and district level consultation for sharing findings in first quarterly DHMT meeting and option analysis	Consultation Reports available	X													CONTECH	JSI	
Task 3: Planning interventions with counterparts	Intervention plan available	X													CONTECH	JSI	
Task 4: Support implementation of interventions at district level including increase in decision space on pilot basis, advocacy for improving staffing, conduct trainings (as in Activity 3) and improve systems like HMIS (Activity 6), supervision (Activity 7), financial flow (Activity 9) etc.	Implementation plan reports available				X	X	X	X	X	X	X	X	X	X	CONTECH	JSI	
Activity 3: DHMT Management Training															CONTECH		
Task 3: Strategic and Annual Operational Planning Training	6 district staff trained						X								CONTECH		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Task 4: Logistical Systems Training	5 relevant staff trained					X										CONTECH		
Task 5: Financial Management Training (include auditor general training materials)	10 staff trained								X							CONTECH		
Task 6: HR Development Training	10 staff trained									X						CONTECH		
Activity 4: Hands on support of DHMT during district planning cycle																CONTECH		
Task 1: Facilitate in preparation of strategic and district annual operational plans	1 district DAOP developed						X	X	X							CONTECH		
Task 2: Support in implementation & monitoring of DAOP	DHMT supported	X	X	X	X	X	X	X	X	X	X	X	X			CONTECH	PC	DOH, DG
Task 3: Evaluate implemented 2006-7 DAOP	1 plan evaluated; Evaluation report											X	X	X		CONTECH	PC	DOH, DG
Activity 5: Support DHMTs in development of integrated MNCH service delivery system																GS, CONTECH		
Task 2: Identify area of collaboration between public and private sectors for ensuring accessibility.	Areas identified (1)									X						GS	CONTECH, JSI	
Task 3: Facilitate DHMT in the development of a framework for integration of MNCH service delivery	Framework available															CONTECH	JSI	DOH, DG
Activity 6: Use of information for district health management																CONTECH		
Task 1: Assisting district to prepare annual and quarterly HMIS report	1 annual and 4 quarterly district reports available.	X			X	X		X				X				CONTECH	JSI	PHD, DG
Task 2: Facilitate use of information collected through HMIS in planning, monitoring and supervision	District provided facilitation each quarter		X				X	X				X				CONTECH	JSI/PC	PHD, DG

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 3: Assist DHMT in annual review of HMIS and other sources of information to improve delivery of health services.	Review report available				X										CONTECH	PC	PHD, DG
Task 4: Assessment of trainings on use of information and data collection tools	Assessment report available														AKU	CONTECH	PHD, DG
Task 5: Assessment of HMIS data quality in the district	Assessment report available				X										CONTECH	PC	PHD, DG
<i>Activity 7: Design & support implementation of supportive supervision system</i>															CONTECH		
Task 2: Orientation and training on improved system	orientation/training conducted			X											CONTECH	PC/JSI	PHD,DHD
Task 3: Assist in implementation of improved supportive supervisory system	District provided support				X	X	X	X	X	X	X	X	X	X	CONTECH	PC/JSI	PHD,DHD
<i>Buner</i>																	
<i>Activity 1: Facilitate Operationalization of DHMTS</i>															CONTECH		
Task 1: Support quarterly DHMT meetings	4 DHMT meetings held, minutes of the meeting available	X			X			X				X			CONTECH		
Task 4: Experience sharing visits of DHMTs for information sharing & lessons learnt	2 experience sharing visits.					X									CONTECH	JSI, PC	PHD, DHD
<i>Activity 2 : Decision space analysis baseline/end line study</i>															CONTECH		
Task 2: Provincial and district level consultation for sharing findings in first quarterly DHMT meeting and option analysis	Consultation Reports available	X													CONTECH	JSI	
Task 3: Planning interventions with counterparts	Intervention plan available	X													CONTECH	JSI	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners	
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07			
Task 4: Support implementation of interventions at district level including increase in decision space on pilot basis, advocacy for improving staffing, conduct trainings (as in Activity 3) and improve systems like HMIS (Activity 6), supervision (Activity 7), financial flow (Activity 9) etc.	Implementation plan reports available				X	X	X	X	X	X	X	X	X	CONTECH	JSI	
Activity 3: DHMT Management Training														CONTECH		
Task 3: Strategic and Annual Operational Planning Training	6 district staff trained						X							CONTECH		
Task 4: Logistical Systems Training	5 relevant staff trained				X									CONTECH		
Task 5: Financial Management Training (include auditor general training materials)	10 staff trained							X						CONTECH		
Task 6: HR Development Training	10 staff trained								X					CONTECH		
Activity 4: Hands on support of DHMT during district planning cycle														CONTECH		
Task 1: Facilitate in preparation of strategic and district annual operational plan	1 district DAOP developed					X	X	X						CONTECH		
Task 2: Support in implementation & monitoring of DAOP	DHMT supported	X	X	X	X	X	X	X	X	X	X	X	X	CONTECH	PC	DOH, DG
Task 3: Evaluate implemented 2006-7 DAOP	1 plan evaluated; evaluation report available									X	X	X		CONTECH	PC	DOH, DG
Activity 5: Support DHMTs in development of integrated MNCH service delivery system														GS		
Task 2: Identify area of collaboration between public and private sectors for ensuring accessibility.	Areas identified (1)							X						GS	CONTECH, JSI	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Task 3: Facilitate DHMT in the development of a framework for integration of MNCH service delivery	Framework available														CONTECH	JSI	DOH, DG	
Activity 6: Use of information for district health management															CONTECH			
Task 1: Assisting district to prepare annual and quarterly HMIS report	1 annual and 4 quarterly district reports available	X			X	X		X					X		CONTECH	JSI	PHD, DG	
Task 2: Facilitate use of information collected through HMIS in planning, monitoring and supervision	District provided facilitation each quarter		X				X		X				X		CONTECH	JSI/PC	PHD, DG	
Task 3: Assist DHMT in annual review of HMIS and other sources of information to improve delivery of health services.	Review report available					X									CONTECH	PC	PHD, DG	
Task 4: Assessment of trainings on use of information and data collection tools	Assessment report available														AKU	CONTECH	PHD, DG	
Task 5: Assessment of HMIS data quality in the district	Assessment report available				X										CONTECH	PC	PHD, DG	
Activity 7: Design & support implementation of supportive supervision system															CONTECH			
Task 2: Orientation and training on improved system (orientation/training)	Training conducted			X											CONTECH	PC/JSI	PHD,DHD,	
Task 3: Assist in implementation of improved supportive supervisory system	District provided support				X	X	X	X	X	X	X	X	X	X	CONTECH	PC/JSI	PHD,DHD,	
Rawalpindi																		
Activity 1: Facilitate Operationalization of DHMTS															CONTECH			
Task 1: Support quarterly DHMT meetings	4 DHMT meetings held, minutes of the meeting available			X			X			X			X		CONTECH			

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 4: Experience sharing visits of DHMTs for information sharing & lessons learnt	2 experience sharing visits.				X										CONTECH	JSI, PC	PHD, DHD
<i>Activity 2 : Decision space analysis baseline/end line study</i>															CONTECH		
Task 2: Provincial and district level consultation for sharing findings in first quarterly DHMT meeting and option analysis	Consultation Reports available			X											CONTECH	JSI	
Task 3: Planning interventions with counterparts	Intervention plan available			X											CONTECH	JSI	
Task 4: Support implementation of interventions at district level including increase in decision space on pilot basis, advocacy for improving staffing, conduct trainings (as in Activity 3) and improve systems like HMIS (Activity 6), supervision (Activity 7), financial flow (Activity 9) etc.	Implementation plan reports available				X	X	X	X	X	X	X	X	X	X	CONTECH	JSI	
<i>Activity 3: DHMT Management Training</i>															CONTECH		
Task 3: Strategic and Annual Operational Planning Training	6 district staff trained						X								CONTECH		
Task 4: Logistical Systems Training	5 relevent staff trained				X										CONTECH		
Task 5: Financial Management Training (include auditor general training materials)	10 staff trained							X							CONTECH		
Task 6: HR Development Training	10 staff trained								X						CONTECH		
<i>Activity 4: Hands on support of DHMT during district planning cycle</i>															CONTECH		
Task 1: Facilitate in preparation of strategic and district annual operational plan	1 district DAOP developed					X	X	X							CONTECH		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 2: Support in implementation & monitoring of DAOP	DHMT supported	X	X	X	X	X	X	X	X	X	X	X	X	X	CONTECH	PC	DOH, DG
Task 3: Evaluate implemented 2006-7 DAOP	1 plan evaluated; evaluation report available											X	X	X	CONTECH	PC	DOH, DG
<i>Activity 5: Support DHMTs in development of integrated MNCH service delivery system</i>															GS, CONTECH		
Task 2: Identify area of collaboration between public and private sectors for ensuring accessibility.	Areas identified (1)								X						GS	CONTECH	
Task 3: Facilitate DHMT in the development of a framework for integration of MNCH service delivery	Framework available														CONTECH	JSI	DOH, DG
<i>Activity 6: Use of information for district health management</i>															CONTECH, AKU		
Task 1: Assisting district to prepare annual and quarterly HMIS report	1 annual and 4 quarterly district reports available	X			X	X		X				X			CONTECH	JSI	PHD, DG
Task 2: Facilitate use of information collected through HMIS in planning, monitoring and supervision	District provided facilitation each quarter		X				X		X				X		CONTECH	JSI/PC	PHD, DG
Task 3: Assist DHMT in annual review of HMIS and other sources of information to improve delivery of health services.	Review report available					X									CONTECH	PC	PHD, DG
Task 4: Assessment of trainings on use of information and data collection tools	Assessment report available														AKU	CONTECH	PHD, DG
Task 5: Assessment of HMIS data quality in the district	Assessment report available				X										CONTECH	PC	PHD, DG
<i>Activity 7: Design & support implementation of supportive supervision system</i>															CONTECH		
Task 2: Orientation and training on improved system	orientation/training conducted			X											CONTECH	PC/JSI	PHD,DHD,

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07											Consortium Partners		Collaborating partners			
		Q1			Q2			Q3			Q4		Lead Partner(s)	Supporting Partners				
		Oct06	Nov06	Dec06	Jan07	Feb07	Mar07	Apr07	May'0	June'0	Jul'07	Aug'07				Sep'07		
Task 3: Assist in implementation of improved supportive supervisory system	District provided support				X	X	X	X	X	X	X	X	X	X	CONTECH	PC/JSI	PHD,DHD,	
<i>Jhelum</i>																		
Activity 1: Facilitate Operationalization of DHMTS															CONTECH			
Task 1: Support quarterly DHMT meetings	4 DHMT meetings held, minutes of the meeting available	X			X			X				X			CONTECH			
Task 4: Experience sharing visits of DHMTs for information sharing & lessons learnt	2 experience sharing visits.					X									CONTECH	JSI, PC	PHD, DHD	
Activity 2 : Decision space analysis baseline/end line study															CONTECH			
Task 2: Provincial and district level consultation for sharing findings in first quarterly DHMT meeting and option analysis	Consultation Reports available	X													CONTECH	JSI		
Task 3: Planning interventions with counterparts	Intervention plan available	X													CONTECH	JSI		
Task 4: Support implementation of interventions at district level including increase in decision space on pilot basis, advocacy for improving staffing, conduct trainings (as in Activity 3) and improve systems like HMIS (Activity 6), supervision (Activity 7), financial flow (Activity 9) etc.	Implementation plan reports available				X	X	X	X	X	X	X	X	X	X	CONTECH	JSI		
Activity 3: DHMT Management Training															CONTECH			
Task 3: Strategic and Annual Operational Planning Training	6 district staff trained					X									CONTECH			
Task 4: Logistical Systems Training	5 relevent staff trained				X										CONTECH			

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 5: Financial Management Training (include auditor general training materials)	10 staff trained							X							CONTECH		
Task 6: HR Development Training	10 staff trained									X					CONTECH		
<i>Activity 4: Hands on support of DHMT during district planning cycle</i>															CONTECH		
Task 1: Facilitate in preparation of strategic and district annual operational plan	1 district DAOP developed						X	X	X						CONTECH		
Task 2: Support in implementation & monitoring of DAOP	DHMT supported	X	X	X	X	X	X	X	X	X	X	X	X		CONTECH	PC	DOH, DG
Task 3: Evaluate implemented 2006-7 DAOP	1 plan evaluated; evaluation report available											X	X	X	CONTECH	PC	DOH, DG
<i>Activity 5: Support DHMTs in development of integrated MNCH service delivery system</i>															GS, CONTECH		
Task 2: Identify area of collaboration between public and private sectors for ensuring accessibility.	Areas identified (1)									X					GS	CONTECH	
Task 3: Facilitate DHMT in the development of a framework for integration of MNCH service delivery	Framework available														CONTECH	JSI	DOH, DG
<i>Activity 6: Use of information for district health management</i>															CONTECH, AKU		
Task 1: Assisting district to prepare annual and quarterly HMIS report	1 annual and 4 quarterly district reports available	X			X	X		X				X			CONTECH	JSI	PHD, DG
Task 2: Facilitate use of information collected through HMIS in planning, monitoring and supervision	District provided facilitation each quarter		X				X		X				X		CONTECH	JSI/PC	PHD, DG
Task 3: Assist DHMT in annual review of HMIS and other sources of information to improve delivery of health services.	Review report available					X									CONTECH	PC	PHD, DG

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 4: Assessment of trainings on use of information and data collection tools	Assessment report available														AKU	CONTECH	PHD, DG
Task 5: Assessment of HMIS data quality in the district	Assessment report available					X									CONTECH	PC	PHD, DG
<i>Activity 7: Design & support implementation of supportive supervision system</i>															CONTECH		
Task 2: Orientation and training on improved system	orientation/training conducted			X											CONTECH	PC/JSI	PHD,DHD,
Task 3: Assist in implementation of improved supportive supervisory system	District provided support				X	X	X	X	X	X	X	X	X	X	CONTECH	PC/JSI	PHD,DHD,
<i>Khanewal</i>																	
<i>Activity 1: Facilitate Operationalization of DHMTS</i>															CONTECH		
Task 1: Support quarterly DHMT meetings	4 DHMT meetings held, minutes of the meeting available			X			X				X			X	CONTECH		
Task 4: Experience sharing visits of DHMTs for information sharing & lessons learnt	2 experience sharing visits.					X									CONTECH	JSI, PC	PHD, DHD
<i>Activity 2 : Decision space analysis baseline/end line study</i>															CONTECH		
Task 2: Provincial and district level consultation for sharing findings in first quarterly DHMT meeting and option analysis	Consultation Reports available			X											CONTECH	JSI	
Task 3: Planning interventions with counterparts	Intervention plan available			X											CONTECH	JSI	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners	
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07			
Task 4: Support implementation of interventions at district level including increase in decision space on pilot basis, advocacy for improving staffing, conduct trainings (as in Activity 3) and improve systems like HMIS (Activity 6), supervision (Activity 7), financial flow (Activity 9) etc.	Implementation plan reports available				X	X	X	X	X	X	X	X	X	CONTECH	JSI	
Activity 3: DHMT Management Training														CONTECH		
Task 3: Strategic and Annual Operational Planning Training	6 district staff trained						X							CONTECH		
Task 4: Logistical Systems Training	5 relevant staff trained				X									CONTECH		
Task 5: Financial Management Training (include auditor general training materials)	10 staff trained							X						CONTECH		
Task 6: HR Development Training	10 staff trained								X					CONTECH		
Activity 4: Hands on support of DHMT during district planning cycle														CONTECH		
Task 1: Facilitate in preparation of strategic and district annual operational plan	1 district DAOP developed						X	X	X					CONTECH		
Task 2: Support in implementation & monitoring of DAOP	DHMT supported	X	X	X	X	X	X	X	X	X	X	X	X	CONTECH	PC	DOH, DG
Task 3: Evaluate implemented 2006-7 DAOP	1 plan evaluated; evaluation report available										X	X	X	CONTECH	PC	DOH, DG
Activity 5: Support DHMTs in development of integrated MNCH service delivery system														GS, CONTECH		
Task 2: Identify area of collaboration between public and private sectors for ensuring accessibility.	Areas identified (1)								X					GS	CONTECH	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Task 3: Facilitate DHMT in the development of a framework for integration of MNCH service delivery	Framework available														CONTECH	JSI	DOH, DG	
Activity 6: Use of information for district health management															AKU, CONTECH			
Task 1: Assisting district to prepare annual and quarterly HMIS report	1 annual and 4 quarterly district reports available	X			X	X		X				X			CONTECH	JSI	PHD, DG	
Task 2: Facilitate use of information collected through HMIS in planning, monitoring and supervision	District provided facilitation each quarter		X				X		X				X		CONTECH	JSI/PC	PHD, DG	
Task 3: Assist DHMT in annual review of HMIS and other sources of information to improve delivery of health services.	Review report available					X									CONTECH	PC	PHD, DG	
Task 4: Assessment of trainings on use of information and data collection tools	Assessment report available														AKU	CONTECH	PHD, DG	
Task 5: Assessment of HMIS data quality in the district	Assessment report available					X									CONTECH	PC	PHD, DG	
Activity 7: Design & support implementation of supportive supervision system															CONTECH			
Task 2: Orientation and training on improved system	orientation/training conducted			X											CONTECH	PC/JSI	PHD,DHD,	
Task 3: Assist in implementation of improved supportive supervisory system	District provided support				X	X	X	X	X	X	X	X	X	X	CONTECH	PC/JSI	PHD,DHD,	
<i>D.G Khan</i>																		
Activity 1: Facilitate Operationalization of DHMTS															CONTECH			
Task 1: Support quarterly DHMT meetings	4 DHMT meetings held, minutes of the meeting available	X			X			X				X			CONTECH			

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07											Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4		Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07				Sep'07	
Task 4: Experience sharing visits of DHMTs for information sharing & lessons learnt	2 experience sharing visits.												X		CONTECH	JSI, PC	PHD, DHD
Activity 2 : Decision space analysis baseline/end line study															CONTECH		
Task 2: Provincial and district level consultation for sharing findings in first quarterly DHMT meeting and option analysis	Consultation Reports available		X												CONTECH	JSI	
Task 3: Planning interventions with counterparts	Intervention plan available		X												CONTECH	JSI	
Task 4: Support implementation of interventions at district level including increase in decision space on pilot basis, advocacy for improving staffing, conduct trainings (as in Activity 3) and improve systems like HMIS (Activity 6), supervision (Activity 7), financial flow (Activity 9) etc.	Implementation plan reports available				X	X	X	X	X	X	X	X	X	X	CONTECH	JSI	
Activity 3: DHMT Management Training															CONTECH		
Task 3: Strategic and Annual Operational Planning Training	6 district staff trained						X								CONTECH		
Task 4: Logistical Systems Training	5 relevent staff trained				X										CONTECH		
Task 5: Financial Management Training (include auditor general training materials)	10 staff trained							X							CONTECH		
Task 6: HR Development Training	10 staff trained								X						CONTECH		
Activity 4: Hands on support of DHMT during district planning cycle															CONTECH		
Task 1: Facilitate in preparation of strategic and district annual operational plan	1 district DAOP developed					X	X	X							CONTECH		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 2: Support in implementation & monitoring of DAOP	DHMT supported	X	X	X	X	X	X	X	X	X	X	X	X	X	CONTECH	PC	DOH, DG
Task 3: Evaluate implemented 2006-7 DAOP	1 plan evaluated; evaluation report available											X	X	X	CONTECH	PC	DOH, DG
<i>Activity 5: Support DHMTs in development of integrated MNCH service delivery system</i>															GS, CONTECH		
Task 2: Identify area of collaboration between public and private sectors for ensuring accessibility.	Areas identified (1)									X					GS	CONTECH	
Task 3: Facilitate DHMT in the development of a framework for integration of MNCH service delivery	Framework available														CONTECH	JSI	DOH, DG
<i>Activity 6: Use of information for district health management</i>															CONTECH		
Task 1: Assisting district to prepare annual and quarterly HMIS report	1 annual and 4 quarterly district reports available	X			X	X		X				X			CONTECH	JSI	PHD, DG
Task 2: Facilitate use of information collected through HMIS in planning, monitoring and supervision	District provided facilitation each quarter		X				X		X				X		CONTECH	JSI/PC	PHD, DG
Task 3: Assist DHMT in annual review of HMIS and other sources of information to improve delivery of health services.	Review report available						X								CONTECH	PC	PHD, DG
Task 4: Assessment of trainings on use of information and data collection tools	Assessment report available														AKU	CONTECH	PHD, DG
Task 5: Assessment of HMIS data quality in the district	Assessment report available					X									CONTECH	PC	PHD, DG
<i>Activity 7: Design & support implementation of supportive supervision system</i>															CONTECH		
Task 2: Orientation and training on improved system	orientation/training conducted				X										CONTECH	PC/JSI	PHD,DHD,

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07											Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4		Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07				Sep'07
Task 3: Assist in implementation of improved supportive supervisory system	District provided support				X	X	X	X	X	X	X	X	X	CONTECH	PC/JSI	PHD,DHD,
<i>Dadu</i>																
Activity 1: Facilitate Operationalization of DHMTS														CONTECH		
Task 1: Support quarterly DHMT meetings	4 DHMT meetings held, minutes of the meeting available	X			X			X				X		CONTECH		
Task 4: Experience sharing visits of DHMTs for information sharing & lessons learnt	2 experience sharing visits.											X		CONTECH	JSI, PC	PHD, DHD
Activity 2 : Decision space analysis baseline/end line study														CONTECH		
Task 2: Provincial and district level consultation for sharing findings in first quarterly DHMT meeting and option analysis	Consultation Reports available	X												CONTECH	JSI	
Task 3: Planning interventions with counterparts	Intervention plan available	X												CONTECH	JSI	
Task 4: Support implementation of interventions at district level including increase in decision space on pilot basis, advocacy for improving staffing, conduct trainings (as in Activity 3) and improve systems like HMIS (Activity 6), supervision (Activity 7), financial flow (Activity 9) etc.	Implementation plan reports available				X	X	X	X	X	X	X	X	X	CONTECH	JSI	
Activity 3: DHMT Management Training														CONTECH		
Task 3: Strategic and Annual Operational Planning Training	6 district staff trained					X								CONTECH		
Task 4: Logistical Systems Training	5 relevant staff trained				X									CONTECH		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Task 5: Financial Management Training (include auditor general training materials)	10 staff trained							X								CONTECH		
Task 6: HR Development Training	10 staff trained															CONTECH		
<i>Activity 4: Hands on support of DHMT during district planning cycle</i>																CONTECH		
Task 1: Facilitate in preparation of strategic and district annual operational plan	1 district DAOP developed							X	X	X						CONTECH		
Task 2: Support in implementation & monitoring of DAOP	DHMT supported	X	X	X	X	X	X	X	X	X	X	X	X	X		CONTECH	PC	DOH, DG
Task 3: Evaluate implemented 2006-7 DAOP	1 plan evaluated; evaluation report available												X	X	X	CONTECH	PC	DOH, DG
<i>Activity 5: Support DHMTs in development of integrated MNCH service delivery system</i>																GS		
Task 2: Identify area of collaboration between public and private sectors for ensuring accessibility.	Areas identified (1)															GS	CONTECH	
Task 3: Facilitate DHMT in the development of a framework for integration of MNCH service delivery	Framework available															CONTECH	JSI	DOH, DG
<i>Activity 6: Use of information for district health management</i>																AKU, CONTECH		
Task 1: Assisting district to prepare annual and quarterly HMIS report	1 annual and 4 quarterly district reports available	X			X	X		X					X			CONTECH	JSI	PHD, DG
Task 2: Facilitate use of information collected through HMIS in planning, monitoring and supervision	District provided facilitation each quarter		X				X		X				X			CONTECH	JSI/PC	PHD, DG
Task 3: Assist DHMT in annual review of HMIS and other sources of information to improve delivery of health services.	Review report available							X								CONTECH	PC	PHD, DG

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 4: Assessment of trainings on use of information and data collection tools	Assessment report available														AKU	CONTECH	PHD, DG
Task 5: Assessment of HMIS data quality in the district	Assessment report available						X								CONTECH	PC	PHD, DG
<i>Activity 7: Design & support implementation of supportive supervision system</i>															CONTECH		
Task 2: Orientation and training on improved system	orientation/training conducted				X										CONTECH	PC/JSI	PHD,DHD,
Task 3: Assist in implementation of improved supportive supervisory system	District provided support				X	X	X	X	X	X	X	X	X		CONTECH	PC/JSI	PHD,DHD,
<i>Sukkur</i>																	
<i>Activity 1: Facilitate Operationalization of DHMTS</i>															CONTECH		
Task 1: Support quarterly DHMT meetings	4 DHMT meetings held, minutes of the meeting available	X			X			X				X		CONTECH			
Task 4: Experience sharing visits of DHMTs for information sharing & lessons learnt	2 experience sharing visits.											X		CONTECH	JSI, PC	PHD, DHD	
<i>Activity 2 : Decision space analysis baseline/end line study</i>														CONTECH			
Task 2: Provincial and district level consultation for sharing findings in first quarterly DHMT meeting and option analysis	Consultation Reports available	X												CONTECH	JSI		
Task 3: Planning interventions with counterparts	Intervention plan available	X												CONTECH	JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners	
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07			
Task 4: Support implementation of interventions at district level including increase in decision space on pilot basis, advocacy for improving staffing, conduct trainings (as in Activity 3) and improve systems like HMIS (Activity 6), supervision (Activity 7), financial flow (Activity 9) etc.	Implementation plan reports available				X	X	X	X	X	X	X	X	X	CONTECH	JSI	
Activity 3: DHMT Management Training														CONTECH		
Task 3: Strategic and Annual Operational Planning Training	6 district staff trained						X							CONTECH		
Task 4: Logistical Systems Training	5 relevent staff trained				X									CONTECH		
Task 5: Financial Management Training (include auditor general training materials)	10 staff trained						X							CONTECH		
Task 6: HR Development Training	10 staff trained							X						CONTECH		
Activity 4: Hands on support of DHMT during district planning cycle														CONTECH		
Task 1: Facilitate in preparation of strategic and district annual operational plan	1 district DAOP developed					X	X	X						CONTECH		
Task 2: Support in implementation & monitoring of DAOP	DHMT supported	X	X	X	X	X	X	X	X	X	X	X	X	CONTECH	PC	DOH, DG
Task 3: Evaluate implemented 2006-7 DAOP	1 plan evaluated; evaluation report available										X	X	X	CONTECH	PC	DOH, DG
Activity 5: Support DHMTs in development of integrated MNCH service delivery system														GS, CONTECH		
Task 2: Identify area of collaboration between public and private sectors for ensuring accessibility.	Areas identified (1)							X						GS	CONTECH	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Task 3: Facilitate DHMT in the development of a framework for integration of MNCH service delivery	Framework available														CONTECH	JSI	DOH, DG	
Activity 6: Use of information for district health management															AKU, CONTECH			
Task 1: Assisting district to prepare annual and quarterly HMIS report	1 annual and 4 quarterly district reports available	X			X	X		X				X			CONTECH	JSI	PHD, DG	
Task 2: Facilitate use of information collected through HMIS in planning, monitoring and supervision	District provided facilitation each quarter		X				X		X			X			CONTECH	JSI/PC	PHD, DG	
Task 3: Assist DHMT in annual review of HMIS and other sources of information to improve delivery of health services.	Review report available						X								CONTECH	PC	PHD, DG	
Task 4: Assessment of trainings on use of information and data collection tools	Assessment report available														AKU	CONTECH	PHD, DG	
Task 5: Assessment of HMIS data quality in the district	Assessment report available						X								CONTECH	PC	PHD, DG	
Activity 7: Design & support implementation of supportive supervision system															CONTECH			
Task 2: Orientation and training on improved system	orientation/training conducted				X										CONTECH	PC/JSI	PHD,DHD,	
Task 3: Assist in implementation of improved supportive supervisory system	District provided support					X	X	X	X	X	X	X	X	X	CONTECH	PC/JSI	PHD,DHD,	
Jaffarabad																		
Activity 1: Facilitate Operationalization of DHMTS															CONTECH			
Task 1: Support quarterly DHMT meetings	4 DHMT meetings held, minutes of the meeting available	X			X			X				X			CONTECH			

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07											Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4		Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07				Sep'07	
Task 4: Experience sharing visits of DHMTs for information sharing & lessons learnt	2 experience sharing visits.												X		CONTECH	JSI, PC	PHD, DHD
<i>Activity 2 : Decision space analysis baseline/end line study</i>															CONTECH		
Task 2: Provincial and district level consultation for sharing findings in first quarterly DHMT meeting and option analysis	Consultation Reports available		X												CONTECH	JSI	
Task 3: Planning interventions with counterparts	Intervention plan available		X												CONTECH	JSI	
Task 4: Support implementation of interventions at district level including increase in decision space on pilot basis, advocacy for improving staffing, conduct trainings (as in Activity 3) and improve systems like HMIS (Activity 6), supervision (Activity 7), financial flow (Activity 9) etc.	Implementation plan reports available				X	X	X	X	X	X	X	X	X	X	CONTECH	JSI	
<i>Activity 3: DHMT Management Training</i>															CONTECH		
Task 3: Strategic and Annual Operational Planning Training	6 district staff trained						X								CONTECH		
Task 4: Logistical Systems Training	5 relevant staff trained					X									CONTECH		
Task 5: Financial Management Training (include auditor general training materials)	10 staff trained							X							CONTECH		
Task 6: HR Development Training	10 staff trained								X						CONTECH		
<i>Activity 4: Hands on support of DHMT during district planning cycle</i>															CONTECH		
Task 1: Facilitate in preparation of strategic and district annual operational plan	1 district DAOP developed						X	X	X						CONTECH		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 2: Support in implementation & monitoring of DAOP	DHMT supported	X	X	X	X	X	X	X	X	X	X	X	X	X	CONTECH	PC	DOH, DG
Task 3: Evaluate implemented 2006-7 DAOP	1 plan evaluated; evaluation report available											X	X	X	CONTECH	PC	DOH, DG
<i>Activity 5: Support DHMTs in development of integrated MNCH service delivery system</i>															GS, CONTECH		
Task 2: Identify area of collaboration between public and private sectors for ensuring accessibility.	Areas identified (1)								X						GS	CONTECH	
Task 3: Facilitate DHMT in the development of a framework for integration of MNCH service delivery	Framework available														CONTECH	JSI	DOH, DG
<i>Activity 6: Use of information for district health management</i>															CONTECH, AKU		
Task 1: Assisting district to prepare annual and quarterly HMIS report	1 annual and 4 quarterly district reports available	X			X	X		X				X			CONTECH	JSI	PHD, DG
Task 2: Facilitate use of information collected through HMIS in planning, monitoring and supervision	District provided facilitation each quarter		X				X		X				X		CONTECH	JSI/PC	PHD, DG
Task 3: Assist DHMT in annual review of HMIS and other sources of information to improve delivery of health services.	Review report available						X								CONTECH	PC	PHD, DG
Task 4: Assessment of trainings on use of information and data collection tools	Assessment report available														AKU	CONTECH	PHD, DG
Task 5: Assessment of HMIS data quality in the district	Assessment report available						X								CONTECH	PC	PHD, DG
<i>Activity 7: Design & support implementation of supportive supervision system</i>															CONTECH		
Task 2: Orientation and training on improved system	orientation/training conducted				X										CONTECH	PC/JSI	PHD,DHD,

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07											Consortium Partners		Collaborating partners	
		Q1		Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07				Sep'07
Task 3: Assist in implementation of improved supportive supervisory system	District provided support				X	X	X	X	X	X	X	X	X	CONTECH	PC/JSI	PHD,DHD,
<i>Lasbella</i>																
Activity 1: Facilitate Operationalization of DHMTS														CONTECH		
Task 1: Support quarterly DHMT meetings	4 DHMT meetings held, minutes of the meeting available			X		X			X			X		CONTECH		
Task 4: Experience sharing visits of DHMTs for information sharing & lessons learnt	2 experience sharing visits.										X			CONTECH	JSI, PC	PHD, DHD
Activity 2 : Decision space analysis baseline/end line study														CONTECH		
Task 2: Provincial and district level consultation for sharing findings in first quarterly DHMT meeting and option analysis	Consultation Reports available			X										CONTECH	JSI	
Task 3: Planning interventions with counterparts	Intervention plan available			X										CONTECH	JSI	
Task 4: Support implementation of interventions at district level including increase in decision space on pilot basis, advocacy for improving staffing, conduct trainings (as in Activity 3) and improve systems like HMIS (Activity 6), supervision (Activity 7), financial flow (Activity 9) etc.	Implementation plan reports available				X	X	X	X	X	X	X	X	X	CONTECH	JSI	
Activity 3: DHMT Management Training														CONTECH		
Task 3: Strategic and Annual Operational Planning Training	6 district staff trained					X								CONTECH		
Task 4: Logistical Systems Training	5 relevant staff trained				X									CONTECH		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Task 5: Financial Management Training (include auditor general training materials)	10 staff trained							X								CONTECH		
Task 6: HR Development Training	10 staff trained															CONTECH		
<i>Activity 4: Hands on support of DHMT during district planning cycle</i>																CONTECH		
Task 1: Facilitate in preparation of strategic and district annual operational plan	1 district DAOP developed							X	X	X						CONTECH		
Task 2: Support in implementation & monitoring of DAOP	DHMT supported	X	X	X	X	X	X	X	X	X	X	X	X	X	X	CONTECH	PC	DOH, DG
Task 3: Evaluate implemented 2006-7 DAOP	1 plan evaluated; evaluation report available												X	X	X	CONTECH	PC	DOH, DG
<i>Activity 5: Support DHMTs in development of integrated MNCH service delivery system</i>																GS, CONTECH		
Task 2: Identify area of collaboration between public and private sectors for ensuring accessibility.	Areas identified (1)															GS	CONTECH	
Task 3: Facilitate DHMT in the development of a framework for integration of MNCH service delivery	Framework available															CONTECH	JSI	DOH, DG
<i>Activity 6: Use of information for district health management</i>																CONTECH, AKU		
Task 1: Assisting district to prepare annual and quarterly HMIS report	1 annual and 4 quarterly district reports available	X			X	X		X					X			CONTECH	JSI	PHD, DG
Task 2: Facilitate use of information collected through HMIS in planning, monitoring and supervision	District provided facilitation each quarter		X				X		X				X			CONTECH	JSI/PC	PHD, DG
Task 3: Assist DHMT in annual review of HMIS and other sources of information to improve delivery of health services.	Review report available						X									CONTECH	PC	PHD, DG

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 4: Assessment of trainings on use of information and data collection tools	Assessment report available														AKU	CONTECH	PHD, DG
Task 5: Assessment of HMIS data quality in the district	Assessment report available						X								CONTECH	PC	PHD, DG
<i>Activity 7: Design & support implementation of supportive supervision system</i>															CONTECH		
Task 2: Orientation and training on improved system	orientation/training conducted				X										CONTECH	PC/JSI	PHD,DHD,
Task 3: Assist in implementation of improved supportive supervisory system	District provided support					X	X	X	X	X	X	X	X		CONTECH	PC/JSI	PHD,DHD,

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Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
GRANTS MANAGEMENT																	
<i>Upper Dir</i>																	
Activity 1: Recruitment and Capacity Building of the staff of Local NGOs (Phase-I)															JSI		
Task 1: Recruitment of the project staff	40 CHWs recruited	X													JSI		
Task 2: Capacity building of the identified staff of Local NGOs	No. of staff trained	X	X	X											JSI		
Task 3: Capacity building of the newly recruited staff	No. of trainings held	X	X	X											JSI		
Activity 2: Implementation of CAM activities through awareness on MNH practices to improve health seeking behaviours in non-LHW areas.															JSI		
Task 1: At schools for students, community notables, political leaders, ulema, hakeems, homeopath, private practitioners and teachers.	56 awareness raising sessions held per month	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)	18 events organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 3: Improving access to the MNH services															JSI		
Task 1: Organize Health camps at far flung areas	4 camps organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Organization of transport for MNH emergencies through the involvement of the community	Emergency Transport arranged	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 3: Identification of TBAs, their orientation on clean delivery and creation of linkages of TBAs with CHWs/ health facilities	40 TBAs identified & oriented			X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.	Referral linkages developed	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 4: Organize Male/ Female Health Groups on MNH issues															JSI		
Task 1: Constituting Male Health Groups	40 Male Health Groups constituted	X	X	X											JSI		
Task 2: Regular meetings of Male Health Groups and utilizing them for improving awareness & MNH behaviours	No. of Health Group Meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Constituting Female Health Groups	80 Female Health Groups constituted	X	X	X											JSI		
Task 4: Regular meetings of Female Health Groups and utilizing them for improving awareness & MNH behaviours	No. of Health Group Meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 5: Innovations															JSI		
Task 2: Identification of the Volunteer Blood Donors, their screening for HCV, HBV and HIV AIDS and availability at the time of emergency	50 volunteer blood donors identified & screened	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Establishment of community revolving funds for MNH emergencies	No. of community revolving funds established	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Organization/ orientation of CCBs and their involvement on MNH issues	6 CCBs organized / oriented	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 6: Award of new sub-grant award (Phase II)															JSI		
Task 3: Short listed NGOs shared with District PRC Committees for approval	Applications shared and approved by District PRC		X	X											JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 5: Pre-award assessment of short listed NGOs	Pre-award assessment report available			X	X										JSI		
Activity 7: Monitoring & Supervision															JSI		
Task 3: Implementation of PM&E Plan	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Task 4: Monitoring & supervision	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Buner																	
Activity 1: Recruitment and Capacity Building of the staff of Local NGOs (Phase-I)															JSI		
Task 1: Recruitment of the project staff	100 CHWs recruited	X													JSI		
Task 2: Capacity building of the identified staff of Local NGOs	No. of staff trained	X	X	X											JSI		
Task 3: Capacity building of the newly recruited staff	No. of trainings held	X	X	X											JSI		
Activity 2: Implementation of CAM activities through awareness on MNH practices to improve health seeking behaviours in non-LHW areas.															JSI		
Task 1: At schools for students, community notables, political leaders, ulema, hakeems, homeopath, private practitioners and teachers.	60 awareness sessions held per month	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Participation in local calendar events (urs, melas, sports etc.)	14 events participated	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)	35 events organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 5: Organization of health talks/ apni mehfil/ chopall meeting with women/men and young girls	50 meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 3: Improving access to the MNH services															JSI		
Task 2: Organization of transport for MNH emergencies through the involvement of the community	Emergency Transport arranged	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Identification of TBAs, their orientation on clean delivery and creation of linkages of TBAs with CHWs/ health facilities	50 TBAs identified & oriented			X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.	Referral linkages developed	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 4: Organize Male/ Female Health Groups on MNH issues															JSI		
Task 1: Constituting Male Health Groups	10 Male Health Groups constituted	X	X	X											JSI		
Task 2: Regular meetings of Male Health groups and utilizing them for improving awareness & MNH behaviours	50 Health Group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Constituting Female Health Groups	20 Female Health Groups constituted	X	X	X											JSI		
Task 4: Regular meetings of female health groups and utilizing them for improving awareness & MNH behaviours	100 Health Group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 5: Innovations															JSI		
Task 1: Establishment of the birthing station at far flung areas	1 birthing station established	X	X	X											JSI		
Task 2: Identification of the Volunteer Blood Donors, their screening for HCV, HBV and HIV AIDS and availability at the time of emergency	100 volunteer blood donors identified & screened	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 3: Establishment of community revolving funds for MNH emergencies	No. of community revolving funds established	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 6: Award of new Sub-grant award (Phase II)															JSI		
Task 3: Short listed NGOs shared with District PRC Committees for approval	Applications shared and approved by District PRC		X	X											JSI		
Task 5: Pre-award assessment of short listed NGOs	Pre-award assessment report available			X	X										JSI		
Activity 7: Monitoring & Supervision															JSI		
Task 3: Implementation of PM&E Plan	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Task 4: Monitoring & supervision	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Rawalpindi																	
Activity 1: Recruitment and Capacity Building of the staff of Local NGOs (Phase-I)															JSI		
Task 1: Recruitment of the project staff	No. of staff member recruited	X													JSI		
Task 2: Capacity building of the identified staff of Local NGOs	No. of staff trained	X	X	X											JSI		
Task 3: Capacity building of the newly recruited staff	No. of trainings held	X	X	X											JSI		
Activity 2: Implementation of CAM activities through awareness on MNH practices to improve health seeking behaviours in non-LHW areas.															JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 1: At schools for students, community notables, political leaders, ulema, kakeems,homeopath, private practitioners and teachers.	141 awareness sessions held per month	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Participation in local calendar events (urs, melas, sports etc.)	8 events participated	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)	23 events organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 7: Organization of the street theaters/ Putlee tamashas	4 street theatres/Putli Tamasha organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 3: Improving access to the MNH services															JSI		
Task 1: Organize Health camps at far flung areas	12 health camps organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Organization of transport for MNH emergencies through the involvement of the community	Emergency Transport arranged	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Identification of TBAs, their orientation on clean delivery and creation of linkages of TBAs with CHWs/ health facilities	110 TBAs identified & oriented			X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.	Referral linkages developed	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 4: Organize Male/ Female Health Groups on MNH issues															JSI		
Task 1: Constituting Male Health Groups	40 male health groups constituted	X	X	X											JSI		
Task 2: Regular meetings of Male Health groups and utilizing them for improving awareness & MNH behaviours	55 health group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Constituting Female Health Groups	70 female health groups constituted	X	X	X											JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 4: Regular meetings of Female Health Groups and utilizing them for improving awareness & MNH behaviours	100 health group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 5: Innovations															JSI		
Task 1: Establishment of the birthing stations at far flung areas	1 birthing station established	X	X	X											JSI		
Task 2: Identification of the Volunteer Blood Donors, their screening for HCV, HBV and HIV AIDS and availability at the time of emergency	80 volunteer blood donors identified & screened	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Establishment of community revolving funds for MNH emergencies	No. of community revolving funds established	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 6: Award of new Sub-grant award (Phase II)															JSI		
Task 3: Short listed NGOs shared with District PRC Committees for approval	Applications shared and approved by District PRC		X	X											JSI		
Task 5: Pre-award assessment of short listed NGOs	Pre-award assessment report available			X	X										JSI		
Activity 7: Monitoring & Supervision															JSI		
Task 3: Implementation of PM&E Plan	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Task 4: Monitoring & supervision	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Jhelum																	
Activity 1: Recruitment and Capacity Building of the staff of Local NGOs (Phase-I)															JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 1: Recruitment of the project staff	No. of staff member recruited	X													JSI		
Task 2: Capacity building of the identified staff of Local NGOs	No. of staff trained	X	X	X											JSI		
Task 3: Capacity building of the newly recruited staff	No. of trainings held	X	X	X											JSI		
Activity 2: Implementation of CAM activities through awareness on MNH practices to improve health seeking behaviours in non-LHW areas.															JSI		
Task 1: At schools for students, community notables, political leaders, ulema, hakeems, homeopath, private practitioners and teachers.	55 awareness sessions held per month	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Participation in local calendar events (urs, melas, sports etc.)	9 events participated	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: MNH quiz, poster, speech competitions in schools/colleges/ maddaras	44 competitions organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)	15 events organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 5: Organization of health talks/ apni mehfil/ chopall meeting with women/men and young girls	29 meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 7: Organization of the street theaters/ Putlee tamashas	15 street theaters/ Putlee Tamashas organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 3: Improving access to the MNH services															JSI		
Task 1: Organized health camps at far flung areas	8 health camps organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Organization of transport for MNH emergencies through the involvement of the community	Emergency Transport arranged	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 3: Identification of TBAs, their orientation on clean delivery and creation of linkages of TBAs with CHWs/ health facilities	150 TBAs identified & oriented			X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.	Referral linkages developed	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 4: Organize Male/ Female Health Groups on MNH issues															JSI		
Task 1: Constituting Male Health Groups	40 male health groups constituted	X	X	X											JSI		
Task 2: Regular meetings of Male Health groups and utilizing them for improving awareness & MNH behaviours	No. of health group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Constituting Female Health Groups	80 female health groups constituted	X	X	X											JSI		
Task 4: Regular meetings of Female Health Groups and utilizing them for improving awareness & MNH behaviours	No. of health group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 5: Innovations															JSI		
Task 2: Identification of the Volunteer Blood Donors, their screening for HCV, HBV and HIV AIDS and availability at the time of emergency	140 volunteer blood donors identified & screened	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Establishment of community revolving funds for MNH emergencies	No. of community revolving funds established	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 6: Award of new Sub-grant award (Phase II)															JSI		
Task 3: Short listed NGOs shared with District PRC Committees for approval	Applications shared and approved by District PRC		X	X											JSI		
Task 5: Pre-award assessment of short listed NGOs	pre-award assessment report available			X	X										JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Activity 7: Monitoring & Supervision															JSI		
Task 3: Implementation of PM&E Plan	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Task 4: Monitoring & supervision	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC		
Khanewal																	
Activity 1: Recruitment and Capacity Building of the staff of Local NGOs (Phase-I)														JSI			
Task 1: Recruitment of the project staff	No. of staff member recruited	X												JSI			
Task 2: Capacity building of the identified staff of Local NGOs	No. of staff trained	X	X	X										JSI			
Task 3: Capacity building of the newly recruited staff	No. of trainings held	X	X	X										JSI			
Activity 2: Implementation of CAM activities through awareness on MNH practices to improve health seeking behaviours in non-LHW areas.														JSI			
Task 1: At schools for students, community notables, political leaders, ulema, hakeems, homeopath, private practitioners and teachers.	74 awareness sessions held per month	X	X	X	X	X	X	X	X	X	X	X	X	JSI			
Task 2: Participation in local calendar events (urs, melas, sports etc.)	4 events participated	X	X	X	X	X	X	X	X	X	X	X	X	JSI			
Task 3: MNH quiz, poster, speech competitions in schools/colleges/ maddaras	6 competitions organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI			
Task 4: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)	30 events organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI			

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 7: Organization of the street theaters/ Putlee tamashas	4 street theaters/ Putlee Tamashas organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 3: Improving access to the MNH services															JSI		
Task 2: Organization of transport for MNH emergencies through the involvement of the community	Emergency Transport arranged	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Identification of TBAs, their orientation on clean delivery and creation of linkages of TBAs with CHWs/ health facilities	94 TBAs identified & oriented			X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.	Referral linkages developed	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 4: Organize Male/ Female Health Groups on MNH issues															JSI		
Task 1: Constituting Male Health Groups	22 male health groups constituted	X	X	X											JSI		
Task 2: Regular meetings of Male Health groups and utilizing them for improving awareness & MNH behaviours	No. of health group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Constituting Female Health Groups	32 female health groups constituted	X	X	X											JSI		
Task 4: Regular meetings of Female Health Groups and utilizing them for improving awareness & MNH behaviours	No. of health group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 5: Innovations															JSI		
Task 1: Establishment of the birthing stations at far flung areas	1 birthing station established	X	X	X											JSI		
Task 2: Identification of the Volunteer Blood Donors, their screening for HCV, HBV and HIV AIDS and availability at the time of emergency	40 volunteer blood donors identified & screened	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 3: Establishment of community revolving funds for MNH emergencies	No. of community revolving funds established	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 6: Award of new Sub-grant award (Phase II)															JSI		
Task 3: Short listed NGOs shared with District PRC Committees for approval	Applications shared and approved by District PRC		X	X											JSI		
Task 5: Pre-award assessment of short listed NGOs	pre-award assessment report available			X	X										JSI		
Activity 7: Monitoring & Supervision															JSI		
Task 3: Implementation of PM&E Plan	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Task 4: Monitoring & supervision	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
D.G. Khan																	
Activity 1: Recruitment and Capacity Building of the staff of Local NGOs (Phase-I)															JSI		
Task 1: Recruitment of the project staff	No. of staff member recruited	X													JSI		
Task 2: Capacity building of the identified staff of Local NGOs	No. of staff trained	X	X	X											JSI		
Task 3: Capacity building of the newly recruited staff	No. of trainings held	X	X	X											JSI		
Activity 2: Implementation of CAM activities through awareness on MNH practices to improve health seeking behaviours in non-LHW areas.															JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Task 1: At schools for students, community notables, political leaders, ulema, hakeems, homeopath, private practitioners and teachers.	66 awareness sessions held per month	X	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: MNH quiz, poster, speech competitions in schools/colleges/maddaras	34 competitions organized	X	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)	14 events organized	X	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 5: Organization of health talks/ apni mehfil/ chopall meeting with women/men and young girls	2 meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 7: Organization of the street theaters/ Putlee tamashas	16 street theaters/ Putlee Tamashas organized	X	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 3: Improving access to the MNH services																JSI		
Task 1: Organize health camps at far flung areas	24 health camps organized	X	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Organization of transport for MNH emergencies through the involvement of the community	Emergency Transport arranged	X	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Identification of TBAs, their orientation on clean delivery and creation of linkages of TBAs with CHWs/ health facilities	110 TBAs identified & oriented			X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.	Referral linkages developed	X	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 4: Organize Male/ Female Health Groups on MNH issues																JSI		
Task 1: Constituting Male Health Groups	50 male health groups constituted	X	X	X												JSI		
Task 2: Regular meetings of Male Health groups and utilizing them for improving awareness & MNH behaviours	No. of health group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Task 3: Constituting Female Health Groups	60 female health groups constituted	X	X	X												JSI		
Task 4: Regular meetings of Female Health Groups and utilizing them for improving awareness & MNH behaviours	No. of health group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 5: Innovations																JSI		
Task 2: Identification of the Volunteer Blood Donors, their screening for HCV, HBV and HIV AIDS and availability at the time of emergency	40 of volunteer blood donors identified & screened	X	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Establishment of community revolving funds for MNH emergencies	No. of community revolving funds established	X	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 6: Award of new Sub-grant award (Phase II)																JSI		
Task 3: Short listed NGOs shared with District PRC Committees for approval	Applications shared and approved by District PRC		X	X												JSI		
Task 5: Pre-award assessment of short listed NGOs	pre-award assessment report available			X	X											JSI		
Activity 7: Monitoring & Supervision																JSI		
Task 3: Implementation of PM&E Plan	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Task 4: Monitoring & supervision	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Dadu																		
Activity 1: Recruitment and Capacity Building of the staff of Local NGOs (Phase-I)																JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 1: Recruitment of the project staff	No. of staff member recruited	X													JSI		
Task 2: Capacity building of the identified staff of Local NGOs	No. of staff trained	X	X	X											JSI		
Task 3: Capacity building of the newly recruited staff	No. of trainings held	X	X	X											JSI		
Activity 2: Implementation of CAM activities through awareness on MNH practices to improve health seeking behaviours in non-LHW areas.															JSI		
Task 1: At schools for students, community notables, political leaders, ulema, hakeems, homeopath, private practitioners and teachers.	109 awareness sessions held per month	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Participation in local calendar events (urs, melas, sports etc.)	7 events participated	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: MNH quiz, poster, speech competitions in schools/colleges/ maddaras	4 competitions organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)	14 events organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 5: Organization of health talks/ apni mehfil/ chopall meeting with women/men and young girls	10 meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 7: Organization of the street theaters/ Putlee tamashas	10 street theaters/ Putlee Tamashas organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 3: Improving access to the MNH services															JSI		
Task 1: Organize health camps at far flung areas	10 health camps organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Organization of transport for MNH emergencies through the involvement of the community	Emergency Transport arranged	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 3: Identification of TBAs, their orientation on clean delivery and creation of linkages of TBAs with CHWs/ health facilities	200 TBAs identified & oriented			X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.	Referral linkages developed	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 4: Organize Male/ Female Health Groups on MNH issues															JSI		
Task 1: Constituting Male Health Groups	20 male health groups constituted	X	X	X											JSI		
Task 2: Regular meetings of Male Health groups and utilizing them for improving awareness & MNH behaviours	health group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Constituting Female Health Groups	40 female health groups constituted	X	X	X											JSI		
Task 4: Regular meetings of Female Health Groups and utilizing them for improving awareness & MNH behaviours	health group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 5: Innovations															JSI		
Task 1: Establishment of the birthing stations at far flung areas	1 birthing station established	X	X	X											JSI		
Task 2: Identification of the Volunteer Blood Donors, their screening for HCV, HBV and HIV AIDS and availability at the time of emergency	40 volunteer blood donors identified & screened	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Establishment of community revolving funds for MNH emergencies	No. of community revolving funds established	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 6: Award of new sub-grant award (Phase II)															JSI		
Task 3: Short listed NGOs shared with District PRC Committees for approval	Applications shared and approved by District PRC		X	X											JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 5: Pre-award assessment of short listed NGOs	pre-award assessment report available			X	X										JSI		
Activity 7: Monitoring & Supervision															JSI		
Task 3: Implementation of PM&E Plan	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Task 4: Monitoring & supervision	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Sukkur																	
Activity 1: Recruitment and Capacity Building of the staff of Local NGOs (Phase-I)															JSI		
Task 1: Recruitment of the project staff	No. of staff member recruited	X													JSI		
Task 2: Capacity building of the identified staff of Local NGOs	No. of staff trained	X	X	X											JSI		
Task 3: Capacity building of the newly recruited staff	No. of trainings held	X	X	X											JSI		
Activity 2: Implementation of CAM activities through awareness on MNH practices to improve health seeking behaviours in non-LHW areas.															JSI		
Task 1: At schools for students, community notables, political leaders, ulema, hakeems, homeopath, private practitioners and teachers.	41 awareness sessions held per month	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Participation in local calendar events (urs, melas, sports etc.)	2 events participated	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)	4 events organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 7: Organization of the street theaters/ Putlee tamashas	10 street theaters/ Putlee Tamashas organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 3: Improving access to the MNH services															JSI		
Task 1: Organize health camps at far flung areas	8 health camps organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Organization of transport for MNH emergencies through the involvement of the community	Emergency Transport arranged	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Identification of TBAs, their orientation on clean delivery and creation of linkages of TBAs with CHWs/ health facilities	88 TBAs identified & oriented			X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.	Referral linkages developed	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 4: Organize Male/ Female Health Groups on MNH issues															JSI		
Task 1: Constituting Male Health Groups	20 male health groups constituted	X	X	X											JSI		
Task 2: Regular meetings of Male Health groups and utilizing them for improving awareness & MNH behaviours	40 health group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Constituting Female Health Groups	40. of female health groups constituted	X	X	X											JSI		
Task 4: Regular meetings of Female Health Groups and utilizing them for improving awareness & MNH behaviours	80 health group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 5: Innovations															JSI		
Task 2: Identification of the Volunteer Blood Donors, their screening for HCV, HBV and HIV AIDS and availability at the time of emergency	25 volunteer blood donors identified & screened	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 3: Establishment of community revolving funds for MNH emergencies	No. of community revolving funds established	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 6: Award of new Sub-grant award (Phase II)															JSI		
Task 3: Short listed NGOs shared with District PRC Committees for approval	Applications shared and approved by District PRC		X	X											JSI		
Task 5: Pre-award assessment of short listed NGOs	pre-award assessment report available			X	X										JSI		
Activity 7: Monitoring & Supervision															JSI		
Task 3: Implementation of PM&E Plan	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Task 4: Monitoring & supervision	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Jaffarabad																	
Activity 1: Recruitment and Capacity Building of the staff of Local NGOs (Phase-I)															JSI		
Task 1: Recruitment of the project staff	No. of staff member recruited	X													JSI		
Task 2: Capacity building of the identified staff of Local NGOs	No. of staff trained	X	X	X											JSI		
Task 3: Capacity building of the newly recruited staff	No. of trainings held	X	X	X											JSI		
Activity 2: Implementation of CAM activities through awareness on MNH practices to improve health seeking behaviours in non-LHW areas.															JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 1: At schools for students, community notables, political leaders, ulema, hakeems, homeopath, private practitioners and teachers.	52 awareness sessions held per month	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Participation in local calendar events (urs, melas, sports etc.)	4 events participated	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: MNH quiz, poster, speech competitions in schools/colleges/ maddaras	4 competitions organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)	7 events organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 5: Organization of health talks/ apni mehfil/ chopall meeting with women/men and young girls	4 meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 7: Organization of the street theaters/ Putlee tamashas	8 street theaters/ Putlee Tamashas organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 3: Improving access to the MNH services															JSI		
Task 1: Organize health camps at far flung areas	2 health camps organized	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Organization of transport for MNH emergencies through the involvement of the community	Emergency Transport arranged	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Identification of TBAs, their orientation on clean delivery and creation of linkages of TBAs with CHWs/ health facilities	195 TBAs identified & oriented			X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.	Referral linkages developed	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 4: Organize Male/ Female Health Groups on MNH issues															JSI		
Task 1: Constituting Male Health Groups	30 male health groups constituted	X	X	X											JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 2: Regular meetings of Male Health groups and utilizing them for improving awareness & MNH behaviours	No. of health group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Constituting Female Health Groups	60 female health groups constituted	X	X	X											JSI		
Task 4: Regular meetings of Female Health Groups and utilizing them for improving awareness & MNH behaviours	No. of health group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 5: Innovations															JSI		
Task 2: Identification of the Volunteer Blood Donors, their screening for HCV, HBV and HIV AIDS and availability at the time of emergency	120 volunteer blood donors identified & screened	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Establishment of community revolving funds for MNH emergencies	No. of community revolving funds established	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 6: Award of new Sub-grant award (Phase II)															JSI		
Task 3: Short listed NGOs shared with District PRC Committees for approval	Applications shared and approved by District PRC		X	X											JSI		
Task 5: Pre-award assessment of short listed NGOs	pre-award assessment report available			X	X										JSI		
Activity 7: Monitoring & Supervision															JSI		
Task 3: Implementation of PM&E Plan	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Task 4: Monitoring & supervision	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Lasbella																	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Activity 1: Recruitment and Capacity Building of the staff of Local NGOs (Phase-I)																JSI		
Task 1: Recruitment of the project staff	No. of staff member recruited	X														JSI		
Task 2: Capacity building of the identified staff of Local NGOs	No. of staff trained	X	X	X												JSI		
Task 3: Capacity building of the newly recruited staff	No. of trainings held	X	X	X												JSI		
Activity 2: Implementation of CAM activities through awareness on MNH practices to improve health seeking behaviours in non-LHW areas.																JSI		
Task 1: At schools for students, community notables, political leaders, ulema, hakeems, homeopath, private practitioners and teachers.	80 awareness sessions held per month	X	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Participation in local calendar events (urs, melas, sports etc.)	8 events participated	X	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: MNH quiz, poster, speech competitions in schools/colleges/ maddaras	36 competitions organized	X	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)	15 events organized	X	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 5: Organization of health talks/ apni mehfil/ chopall meeting with women/men and young girls	20 meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 7: Organization of the street theaters/ Putlee tamashas	8 street theaters/ Putlee Tamashas organized	X	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 3: Improving access to the MNH services																JSI		
Task 2: Organization of transport for MNH emergencies through the involvement of the community	Emergency Transport arranged	X	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Task 3: Identification of TBAs, their orientation on clean delivery and creation of linkages of TBAs with CHWs/ health facilities	240 TBAs identified & oriented			X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.	Referral linkages developed	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 4: Organize Male/ Female Health Groups on MNH issues															JSI		
Task 1: Constituting Male Health Groups	30 male health groups constituted	X	X	X											JSI		
Task 2: Regular meetings of Male Health groups and utilizing them for improving awareness & MNH behaviours	No. of health group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Constituting Female Health Groups	60 female health groups constituted	X	X	X											JSI		
Task 4: Regular meetings of Female Health Groups and utilizing them for improving awareness & MNH behaviours	No. of health group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 5: Innovations															JSI		
Task 3: Establishment of community revolving funds for MNH emergencies	No. of community revolving funds established	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Organization/ orientation of CCBs and their involvement on MNH issues	No. of CCBs organized/ oriented	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 6: Award of new sub-grant award (Phase II)															JSI		
Task 3: Short listed NGOs shared with District PRC Committees for approval	Applications shared and approved by District PRC		X	X											JSI		
Task 5: Pre-award assessment of short listed NGOs	pre-award assessment report available			X	X										JSI		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collaborating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
<i>Activity 7: Monitoring & Supervision</i>															JSI		
Task 3: Implementation of PM&E Plan	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Task 4: Monitoring & supervision	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	

October 12, 2006

PAIMAN District Level Work Plan October 1, 2006 - September 30, 2007

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collabo rating partners			
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners				
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07						
Monitoring & Evaluation																			
<i>Upper Dir</i>																			
Activity 4: M&E CAPACITY BUILDING																			
Task 1. Training on small scale Household surveys (LQAS)	DHMs Trained on LQAS Technique			X	X												PC,JSI	All Partners	MOH, DOH
Task 2. Helping district mangers to conduct small scale monitoring studies using LQAS	studies conducted					X	X	X	X	X	X	X	X	X			PC,JSI	All Partners	MOH, DOH
Activity 5: Component Evaluation of District Health System Strengthening																			
Task 3: Conduct field work for evaluation of District Health System strengthen component	Data collected						X	X									PC	Contech	MOH, DOH
Task 6: Assessment of providers in 10 districts of 10 health care providers randomly selected per tehsil per districts using LQAS for both public and private HCPS	No. of health care providers assessed.% score in knowledge and skills											X	X	X	X		PC	SCUS	DOH, DHDC, PHDC, PHSA, NP
Activity 6: Component Evaluation of CAM activities																			
Task 3: Conduct field work evaluation of CAM activities at the grass root level	Data collected												X	X			PC	JSI, CM Partners	MOH, DOH
Activity 7: MONITORING																			
Task 1: Monitoring Field Activities and reporting through M&R System	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X	X	X	X		PC	JSI	MOH, DOH
Task 2: HMIS Reports	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	X	X	X	X		PC	JSI	MOH, DOH
<i>Buner</i>																			
Activity 4: M&E CAPACITY BUILDING																			
																	PC,JSI	All Partners	MOH, DOH

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collabo rating partners		
		Q1		Q2			Q3			Q4				Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Task 1. Training on small scale Household surveys (LQAS)	DHMs Trained on LQAS Technique			X	X											PC,JSI	All Partners	MOH, DOH
Task 2. Helping district managers to conduct small scale monitoring studies using LQAS	studies conducted					X	X	X	X	X	X	X	X	X		PC,JSI	All Partners	MOH, DOH
Activity 5: Component Evaluation of District Health System Strengthening																PC		MOH, DOH
Task 3: Conduct field work for evaluation of District Health System strengthen component	Data collected							X	X							PC	Contech	MOH, DOH
Task 6: Assessment of providers in 10 districts of 10 health care providers randomly selected per tehsil per districts using LQAS for both public and private HCPs	No. of health care providers assessed.% score in knowledge and skills											X	X	X	X	PC	SCUS	DOH, DHDC, PHDC, PHSA, NP
Activity 6: Component Evaluation of CAM activities																PC		
Task 3: Conduct field work evaluation of CAM activities at the grass root level	Data collected											X	X			PC	JSI, CM Partners	MOH, DOH
Activity 7: MONITORING																PC		
Task 1: Monitoring Field Activities and reporting through M&R System	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MOH, DOH
Task 2: HMIS Reports	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MOH, DOH
Rawalpindi																		
Activity 4: M&E CAPACITY BUILDING																PC,JSI	All Partners	MOH, DOH
Task 1. Training on small scale Household surveys (LQAS)	DHMs Trained on LQAS Technique			X	X											PC,JSI	All Partners	MOH, DOH
Task 2. Helping district managers to conduct small scale monitoring studies using LQAS	studies conducted					X	X	X	X	X	X	X	X	X		PC,JSI	All Partners	MOH, DOH
Activity 5: Component Evaluation of District Health System Strengthening																PC		MOH, DOH
Task 3: Conduct field work for evaluation of District Health System strengthen component	Data collected							X	X							PC	Contech	MOH, DOH

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collabo rating partners			
		Q1		Q2			Q3			Q4				Lead Partner(s)	Supporting Partners				
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07						
Task 6: Assessment of providers in 10 districts of 10 health care providers randomly selected per tehsil per districts using LQAS for both public and private HCPs	No. of health care providers assessed.% score in knowledge and skills											X	X	X	X	PC	SCUS	DOH, DHDC, PHDC, PHSA, NP	
Activity 6: Component Evaluation of CAM activities																PC			
Task 3: Conduct field work evaluation of CAM activities at the grass root level	Data collected												X	X	PC	JSI, CM Partners	MOH, DOH		
Activity 7: MONITORING															PC				
Task 1: Monitoring Field Activities and reporting through M&R System	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MOH, DOH		
Task 2: HMIS Reports	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MOH, DOH		
Jhelum																			
Activity 4: M&E CAPACITY BUILDING															PC,JSI	All Partners	MOH, DOH		
Task 1. Training on small scale Household surveys (LQAS)	DHMs Trained on LQAS Technique			X	X										PC,JSI	All Partners	MOH, DOH		
Task 2. Helping district managers to conduct small scale monitoring studies using LQAS	studies conducted					X	X	X	X	X	X	X	X	X	PC,JSI	All Partners	MOH, DOH		
Activity 5: Component Evaluation of District Health System Strengthening															PC		MOH, DOH		
Task 3: Conduct field work for evaluation of District Health System strengthen component	Data collected							X	X						PC	Contech	MOH, DOH		
Task 6: Assessment of providers in 10 districts of 10 health care providers randomly selected per tehsil per districts using LQAS for both public and private HCPs	No. of health care providers assessed.% score in knowledge and skills												X	X	X	X	PC	SCUS	DOH, DHDC, PHDC, PHSA, NP
Activity 6: Component Evaluation of CAM activities															PC				
Task 3: Conduct field work evaluation of CAM activities at the grass root level	Data collected												X	X	PC	JSI, CM Partners	MOH, DOH		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collabo rating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Activity 7: MONITORING															PC		
Task 1: Monitoring Field Activities and reporting through M&R System	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MOH, DOH
Task 2: HMIS Reports	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MOH, DOH	
Khanewal																	
Activity 4: M&E CAPACITY BUILDING														PC,JSI	All Partners	MOH, DOH	
Task 1. Training on small scale Household surveys (LQAS)	DHMs Trained on LQAS Technique			X	X									PC,JSI	All Partners	MOH, DOH	
Task 2. Helping district managers to conduct small scale monitoring studies using LQAS	studies conducted				X	X	X	X	X	X	X	X	X	PC,JSI	All Partners	MOH, DOH	
Activity 5: Component Evaluation of District Health System Strengthening														PC		MOH, DOH	
Task 3: Conduct field work for evaluation of District Health System strengthen component	Data collected					X	X							PC	Contech	MOH, DOH	
Task 6: Assessment of providers in 10 districts of 10 health care providers randomly selected per tehsil per districts using LQAS for both public and private HCPs	No. of health care providers assessed.% score in knowledge and skills									X	X	X	X	PC	SCUS	DOH, DHDC, PHDC, PHSA, NP	
Activity 6: Component Evaluation of CAM activities														PC			
Task 3: Conduct field work evaluation of CAM activities at the grass root level	Data collected									X	X			PC	JSI, CM Partners	MOH, DOH	
Activity 7: MONITORING														PC			
Task 1: Monitoring Field Activities and reporting through M&R System	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MOH, DOH	
Task 2: HMIS Reports	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MOH, DOH	
D.G. Khan																	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collabo rating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Activity 4: M&E CAPACITY BUILDING															PC,JSI	All Partners	MOH, DOH	
Task 1. Training on small scale Household surveys (LQAS)	DHMs Trained on LQAS Technique			X	X										PC,JSI	All Partners	MOH, DOH	
Task 2. Helping district managers to conduct small scale monitoring studies using LQAS	studies conducted					X	X	X	X	X	X	X	X	X	PC,JSI	All Partners	MOH, DOH	
Activity 5: Component Evaluation of District Health System Strengthening															PC		MOH, DOH	
Task 3: Conduct field work for evaluation of District Health System strengthen component	Data collected						X	X							PC	Contech	MOH, DOH	
Task 6: Assessment of providers in 10 districts of 10 health care providers randomly selected per tehsil per districts using LQAS for both public and private HCPs	No. of health care providers assessed.% score in knowledge and skills											X	X	X	X	PC	SCUS	DOH, DHDC, PHDC, PHSA, NP
Activity 6: Component Evaluation of CAM activities															PC			
Task 3: Conduct field work evaluation of CAM activities at the grass root level	Data collected											X	X		PC	JSI, CM Partners	MOH, DOH	
Activity 7: MONITORING															PC			
Task 1: Monitoring Field Activities and reporting through M&R System	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MOH, DOH	
Task 2: HMIS Reports	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MOH, DOH	
Dadu																		
Activity 4: M&E CAPACITY BUILDING															PC,JSI	All Partners	MOH, DOH	
Task 1. Training on small scale Household surveys (LQAS)	DHMs Trained on LQAS Technique			X	X										PC,JSI	All Partners	MOH, DOH	
Task 2. Helping district managers to conduct small scale monitoring studies using LQAS	studies conducted					X	X	X	X	X	X	X	X	X	PC,JSI	All Partners	MOH, DOH	
Activity 5: Component Evaluation of District Health System Strengthening															PC		MOH, DOH	
Task 3: Conduct field work for evaluation of District Health System strengthen component	Data collected						X	X							PC	Contech	MOH, DOH	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collabo rating partners			
		Q1		Q2			Q3			Q4				Lead Partner(s)	Supporting Partners				
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07						
Task 6: Assessment of providers in 10 districts of 10 health care providers randomly selected per tehsil per districts using LQAS for both public and private HCPs	No. of health care providers assessed.% score in knowledge and skills											X	X	X	X	PC	SCUS	DOH, DHDC, PHDC, PHSA, NP	
Activity 6: Component Evaluation of CAM activities																PC			
Task 3: Conduct field work evaluation of CAM activities at the grass root level	Data collected												X	X	PC	JSI, CM Partners	MOH, DOH		
Activity 7: MONITORING															PC				
Task 1: Monitoring Field Activities and reporting through M&R System	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MOH, DOH		
Task 2: HMIS Reports	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MOH, DOH		
Sukkur																			
Activity 4: M&E CAPACITY BUILDING															PC,JSI	All Partners	MOH, DOH		
Task 1. Training on small scale Household surveys (LQAS)	DHMs Trained on LQAS Technique			X	X										PC,JSI	All Partners	MOH, DOH		
Task 2. Helping district managers to conduct small scale monitoring studies using LQAS	studies conducted				X	X	X	X	X	X	X	X	X	X	PC,JSI	All Partners	MOH, DOH		
Activity 5: Component Evaluation of District Health System Strengthening															PC		MOH, DOH		
Task 3: Conduct field work for evaluation of District Health System strengthen component	Data collected						X	X							PC	Contech	MOH, DOH		
Task 6: Assessment of providers in 10 districts of 10 health care providers randomly selected per tehsil per districts using LQAS for both public and private HCPs	No. of health care providers assessed.% score in knowledge and skills												X	X	X	X	PC	SCUS	DOH, DHDC, PHDC, PHSA, NP
Activity 6: Component Evaluation of CAM activities															PC				
Task 3: Conduct field work evaluation of CAM activities at the grass root level	Data collected												X	X	PC	JSI, CM Partners	MOH, DOH		

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collabo rating partners	
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners		
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07				
Activity 7: MONITORING															PC		
Task 1: Monitoring Field Activities and reporting through M&R System	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MOH, DOH
Task 2: HMIS Reports	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MOH, DOH	
Jaffarabad																	
Activity 4: M&E CAPACITY BUILDING															PC,JSI	All Partners	MOH, DOH
Task 1. Training on small scale Household surveys (LQAS)	DHMs Trained on LQAS Technique			X	X									PC,JSI	All Partners	MOH, DOH	
Task 2. Helping district managers to conduct small scale monitoring studies using LQAS	studies conducted				X	X	X	X	X	X	X	X	X	PC,JSI	All Partners	MOH, DOH	
Activity 5: Component Evaluation of District Health System Strengthening														PC		MOH, DOH	
Task 3: Conduct field work for evaluation of District Health System strengthen component	Data collected					X	X							PC	Contech	MOH, DOH	
Task 6: Assessment of providers in 10 districts of 10 health care providers randomly selected per tehsil per districts using LQAS for both public and private HCPs	No. of health care providers assessed.% score in knowledge and skills									X	X	X	X	PC	SCUS	DOH, DHDC, PHDC, PHSA, NP	
Activity 6: Component Evaluation of CAM activities														PC			
Task 3: Conduct field work evaluation of CAM activities at the grass root level	Data collected										X	X		PC	JSI, CM Partners	MOH, DOH	
Activity 7: MONITORING														PC			
Task 1: Monitoring Field Activities and reporting through M&R System	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MOH, DOH	
Task 2: HMIS Reports	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MOH, DOH	
Lasbella																	

Activities and Tasks	Indicators (input/process/ output)	Oct. 06 to Sep 07												Consortium Partners		Collabo rating partners		
		Q1			Q2			Q3			Q4			Lead Partner(s)	Supporting Partners			
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07					
Activity 4: M&E CAPACITY BUILDING															PC,JSI	All Partners	MOH, DOH	
Task 1. Training on small scale Household surveys (LQAS)	DHMs Trained on LQAS Technique			X	X										PC,JSI	All Partners	MOH, DOH	
Task 2. Helping district managers to conduct small scale monitoring studies using LQAS	studies conducted					X	X	X	X	X	X	X	X	X	PC,JSI	All Partners	MOH, DOH	
Activity 5: Component Evaluation of District Health System Strengthening															PC		MOH, DOH	
Task 3: Conduct field work for evaluation of District Health System strengthen component	Data collected						X	X							PC	Contech	MOH, DOH	
Task 6: Assessment of providers in 10 districts of 10 health care providers randomly selected per tehsil per districts using LQAS for both public and private HCPS	No. of health care providers assessed.% score in knowledge and skills											X	X	X	X	PC	SCUS	DOH, DHDC, PHDC, PHSA, NP
Activity 6: Component Evaluation of CAM activities															PC			
Task 3: Conduct field work evaluation of CAM activities at the grass root level	Data collected											X	X		PC	JSI, CM Partners	MOH, DOH	
Activity 7: MONITORING															PC			
Task 1: Monitoring Field Activities and reporting through M&R System	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MOH, DOH	
Task 2: HMIS Reports	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	X	X	X	PC	JSI	MOH, DOH	



JSI Research & Training Institute, Inc.

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