PAIMAN Annual Work Plan

October 1, 2006 to September 30, 2007





National, Provincial and District Work Plan

October 12, 2006 PAI	MAN	- National, I	Provincial & Distr	ict	Lev	vel	W	ork	Pla	an:	Oct	ob	er 1,	200	06 – Septembe	er 30, 2007	7
			Indicators		-				6 to Se	_	iber 07				Consortium	Partners	Collaboratin
Activities and Tasks	Nationa l	Provincia Distric	(input/process/ output)	Oct'06	Q1 Nov'06	Dec'06		Q2 Feb'07	Mar'07		Q3 May'07	lune'07	Q4 Aug'07		Lead Partner(s)	Supportin g Partner	g partners
Strategic Objective 1: Increase awareness and promote positive matern	al and	neonatal heal	th behaviors														
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans				x	X	X	X	X	X	X	X Z	X	x x	x	JHU/CCP, CM Partners		
Task 1: District Draft Action plans	X		10 district draft plans available	X	X	X									JHU/CCP	SCUS	
Task 2: Share and finalize District Action plans		X	10 district action plans available		X	X	X	X							CM Partners	JHU/CCP	
Task 3: Implement district action plans		X	Implementation Status report available	:		X	X	X	X	X	x z	X	x x	X	CM Partners	JHU/CCP	
Activity 2: Support MoH-MCH Cell to Develop and implement a national CAM strategy				X	X	X	X	X	X	X	X Z	X	x x	X	JHU/CCP		
Task 1: Support finalization of the strategy (PC-I)	X		PC-1 approved	X	X	X									JHU/CCP	JSI	МоН
Task 2: Support MoH in implementation of the National strategy in ten PAIMAN districts	X		Reports, NFRs				х	X	X	X	X Z	X	x x	X	JHU/CCP	CM Partners, JSI, GS	PHDs, DHDs
Task 3: Support MoH in monitoring the implementation of CAM action plans	X		No. and description of monitoring activities supported				X	X	X	X	X Z	X	x x	X	JHU/CCP	CM Partners, JSI, GS	PHDs, DHDs
Activity 3: Review, Printing and distribution of IEC materials for use by household/community					X	X	X	X	x	X	X		x x	x	JHU/CCP, JSI		
Task 1:Review IEC material requirements by cadre	X		Review reports		X	X	X	X							JHU/CCP	CM Partners, JSI, GS	
Task 2: Print new IEC material (if required)	X		New materail printed						X	X	X				JHU/CCP		
Task 3: Distribute IEC materials	X		List of recipients; No. of units distributed										x x	Х	JSI	CM Partners, JSI, GS	

									0-4 0	6 to 6		iber 07					<u> </u>	
				Indicators		Q1		•	Q2	0 10 5	epten	Q3		Q	4	Consortium	Partners	Collaboratin
Activities and Tasks	Nationa 1	Provincia l	Distric t	(input/process/ output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Sep 07	Lead Partner(s)	Supportin g Partner	g partners
Activity 4: Implement communication interventions through mass/Traditional media campaigns					X	X	X	X	X	X	X	X	X	X X	X	JHU/CCP, MC, PAVHNA,CM		
Task 1: Produce a TV drama serial/series on MNH issue	X			13 episodes produced	X	X	X	X								JHU/CCP		
Task 2: Televise the drama series	X			Airing schedule and report					X	X	X	X				JHU/CCP		
Task 3: Air a district level talk show	X			13 talk show airing schedule and report available	X	X	X	X	X	х						JHU/CCP	CM Partners, JSI	
Task 4: Produce and air a music video on MNH	X			Music video produced; airing schedule available	Х	X	X	X	X	X						JHU/CCP		
Task 5: Contract out training of local putlee tamasah groups	X			Contract signed	X											JHU/CCP	JSI	
Task 6: Perform 40 putlee tamashas in rural comunities of Jehlum	X		X	40 putlee tamashas suppored on pilot basis	X	x	X				X	x				JHU/CCP	CM Partners, JSI,GS	
Task 7: Support 08 community theater groups / perfromance			X	08 theater performances reports prepared	X	Х	X	X	X	X	X	X	X	X X	X	MC, PAVHNA		
Task 8: Support 28 village fares			X	28 fares held; Reports of fares activities	X	х	X	X	X	х	X	X	X	X X	X	CM Partners		
Activity 5: Conduct advocacy campaign based on CAM packages					X	X	X	X	X	X	X	X	X	X X	X	JHU/CCP, JSI, CM Partners		
Task 1: Support the national MNH (safe motherhood) group	X			Support atleast 2 activities	X	X	X	X	X	X	X	X	X	X X	Х	JSI	JHU/CCP	
Task 2: Review, and edit, if required, advocacy packages/materials	X			Advocacy packages available										X X	X	JHU/CCP		
Task 3: Prepare, print and distribute 10 district specific PAIMAN brochures	<i>X</i>			Printed copies of 10 brochures available	X	X	X									JHU/CCP	CM Partners,	
Task 4: Appoint goodwill ambassadors and support their activities	X			Contract with the Goodwill Ambassadors	X	X	X	Х	X	X	X	x	X	х	X	JHU/CCP	JSI	
Task 5: Develop stage play on MNH issues for advoccay events	X			No. of performances of the theatre group	X	X	X									JHU/CCP	JSI	National Program for FP & PHC

				T 11 4				Oct. 0	6 to S	Septeml	oer 07	,			Consortiur	n Partners	
Activities and Tasks			ı	Indicators (input/process/		Q1		Q2			Q3			Q4	Consortiui	ii i ai tiici s	Collaboratin
TOUR FINANCE WARE I WORLD	Nationa l	Provincia l	Distric t		Oct'06	Dec'06 Nov'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Lead Partner(s)	Supportin g Partner	g partners
Task 6: Stage play at federal/provincial headquarters	X	X					X	X	X	X	X	X	X	X	X JHU/CCP	JSI	National Program for FP
Task 7: Organize 5 Training workshops for journalists	X	X		No. of workshops, list of journalists present	Х	x x	X	X							JHU/CCP	CM Partners, JSI	
Task 8: Organize 2 sensitization workshops for Ulema		X		No. of workshops/ list of Ulama present	X	x x	X								JHU/CCP	CM partners	
Task 9: Develop and support networks of Journalists and Ulama	X			Networks of Journalists/Ulama established	Х	x x	X	X	X	X	X	X	x	X	JHU/CCP X	CM Partners, JSI	
Task 10: Conduct a seminar for policy makers to advocate on the issue of MNH	X			Seminar Report available	X	x x									JHU/CCP	All	
Task 11: Support meetings of provincial MNH oversight committees		X		No. of meetings held	X		X			X			X		JSI		PHDs
Task 12: Organize briefings on MNH for district assemblies			X	22 briefing meetings reports available	x	x x	X	х	X	X	X	X	X	X	CM Partners	JHU/CCP	
Task 13: Organize local events for MNH			X	188 local MNH events reports available	X	x x	X	X	X	х	X	X	X	X	CM Partners		
Task 14: Organize and participate in mega event based on MNH issues			X	20 mega events reports available		X	X	X	X	X	X	X	X	X	CM Partners		
Activity 6: Sensitize and gain support of stakeholders for MNH activities					X	x x	X	X	X	X	X	X	X	X	CM partners, JSI		
Task 1: Sensitize local line departments		X	X	88 workshop reports			X	X	X	X	X	X	X	X	CM Partners		
Task 2: Sensitize CBOs and NGOs			X	300 CBOs & NGOs sensitized. Minutes of meeting available	X	x x	X	X	X	X	X	X	X	X	CM Partners		
Task 3: Sensitize village elders/ opinion leaders (hujra/chopaal meetings)			X	192 hujra/chopaal meetings held. Minutes of meeting	X	x x	X	X	X	X	X	X	X	х	CM Partners		

				T. P. A.				Oct. 0	6 to S	eptem	ber 0	,				Consortiun	n Partners	
Activities and Tasks				Indicators (input/process/		Q1		Q2			Q3			Q4		Consortium	i i di dicis	Collaboratin
Activities and Tasks	Nationa l	Provincia I	a Distric		Oct'06	Dec'06 Nov'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	70'luL	Aug'07	Sep'07	Lead Partner(s)	Supportin g Partner	g partners
Task 4: Sensitization meeting with local Nazims and elected representatives	s		X	96 meetings held with Nazims and elected representatives. Minutes of meeting	х	x x	X	Х	X	X	X	X	X	X	X	CM Partners	JHU/CCP	
Task 5: Monitoring/spot checking of LHW's Support Groups and Health Committees			X	360 LHWs monitored for Support Group and Health Committees meetings. NFR	х	X X	X	х	X	X	X	X	X	X	x	CM Partners		
Task 6: Coordination meetings with sub grantee PAIMAN NGOs			X	120 meetings conducted. NFR	X	x x	X	X	X	X	X	X	X	X	X J	CM partners, JSI		
Activity 7: Conduct community group activities					X	X X	X	X	X	X	X	X	X	X	X	CM Partners		
Task 1: Organize and suport facility based health committees (BHU, RHC & THQ)			X	121 facility based health committees formulated. Notes for Record (NFR)	х	X X	X	х	X	X	X	X	X	X	X	CM Partners		
Task 2: Support National Program in conducting female support groups			X	18884 women support group meetings conducted. NFR	X	X X	X	X	X	X	X	X	X	X	x	CM Partners		
Task 3: Implement Partner defined Quality (PDQ) approach in four upgraded rural health centers (1 per Province)			X	PDQ applied to 4 selected RHCs				X	X	X	X	X	X	X	X	CM Partners		
Activity 8: Strategize social marketing of health products (e.g. CDKs, iron tablets, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans					X	x x	X	X	X	X	X	X	X	X	X	GS		
Task 1: Develop marketing plan for iron tablets and integrate as needed in CM and training plans	X			Marketing plan available	X	x x									(GS		
Task 2: Market CDKs	X		X	8,000 Units	X	x x	X	X	X	X	X	X	X	X	X.	GS		
Task 3: Market iron tablets	X		X	400,000 Units			X	X	X	X	X	X	X	X	x	GS		
Task 4: Develop marketing plan for multivitamins and integrate as needed in CM and training plans	X			Marketing plan available	X	X X										GS		
Task 5: Market multivitamins	X		X	200,000 Units						X	X	X	X	X	X	GS		

								Oct. ()6 to S	Septem	ber 07	,				C	Douterous	
Activities and Tasks				Indicators (input/process/		Q1		Q2			Q3			Q4		Consortium	Partners	Collaboratin
Activities and Tasks	Nationa 1	Provincia l	Distric		Oct'06	Nov'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supportin g Partner	g partners
Task 6. Air TV & Radio advertising of Good Life clinics and for Iron Tablets, Multivitamins and or CDK's			X	5000 spots	X	x x	X	X	X	X	X	X	X	X	X	GS		
Activity 9: IPC activity for demand generation of products and services for Private Sector Providers					X	XX	X	X	X	X	X	X	X	X	X	GS		
Task 1: Gain support of stakeholders for conducting and supporting IPC activities			X	1,180 Orientation meetings conducted. Activity reports available	X	x x	X	X	Х	X	X	X	X	X	X	GS		
Task 2: Conduct IPC activities with community and influencers			X	22,550 IPC Activities (Household Visits, Neighbourhood Meetings) conducted. Activity reports available	X	X X	X	X	Х	X	X	X	X	X	Х	GS		
Task 3: Conduct Clinic Sahoolat at provider outlets			X	335 clinic sahoolat activities conducted. Activity reports available.	X	X X	X	X	X	X	X	X	X	X	X	GS		
Task 4: Revision of IPC material, if required	X			Material Revised			X	X	X							GS		
Task 5: Printing and distribution of IPC material (if required)	X			IPC material printed and distributed						X	X	X				GS		
Activity 10: Monitor CAM activities and improve / refine campaigns/initiatives					X	x x	X	X	X	X	X	X	X	X	X	JHU/CCP, PC, CM Partners		
Task 1: Develop an evaluation model for media products	X			Monitoring tools available	X	x x	X	X								JHU/CCP	PC	
Task 2: Document the process of production	X			Finalization of document outlining the process of production	X	X X	X	X								JHU/CCP	PC	
Task 3: Conduct field surveys			X	Completion reports available					X	X	X	X				JHU/CCP	PC	
Task 4: Draft tools available and shared with stakeholders	X	X		Draft tools available									X	X	X	JHU/CCP	PC	
Task 5: Develop tools for monitoring ulama and journalist projects	X			Quarterly monitoring report		x x										JHU/CCP	PC	
Task 6: Conduct monitoring and evaluation of ulema and journalists	X	X		M&E reports available			x	X	X	X	X	X	X	X	X	JHU/CCP	PC	
Task 7: Review and standardize the monitoring plans for community social mobilization activities	X			Monitoring plan designed and developed	Х	X										CM Partners	PC	

Activities and Tasks				Indicators (input/process/		Q1			Oct. 0 Q2	6 to Septe	ember Q3			Q4	Consortium	Partners	Collaboratin
	Nationa l	Provincia l	Distric t	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Apr'07 Mar'07	May'07	June'07	Jul'07	Aug'07	Lead Partner(s)	Supportin g Partner	
Task 8: Develop monitoring tools for community social mobilization activities	X			Monitoring tools developed				X	X	X					PC	JHU/CCP	
Task 9: Conduct monitoring of community social mobilization activities				Monitoring reports available						X	X	X	X	X	CM Partners	JHU/CCP, JSI	

								_	Oct (6 to Se	nteml	her 07				C	D4	
A (1.10 - 1.75 - 1				Indicators		Q1			Q2	0 10 50		Q3		Q4		Consortium	Partners	Collaboratin
Activities and Tasks	Nationa l	Provincia D	istric t	(input/process/ output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'07 May'07	9	Aug'07	Sep'07	Lead Partner(s)	Supportin g Partner	g partners
Strategic Objective 2: Increase access (including emergency obstetric a ancillary health services.	nd new	born care) to a	and community involv	eme	ent i	n N	ANI	H se	rvice	s aı	nd en	sui	re ser	vice	s are delivered	through hea	lth and
Activity 1: Implement MNH Packages at community, FLCF and referral level					X	X	X	X	X	X	X	x x	: :	x x	X	SCUS, JSI		
Task 1: Community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc.)			X	see SO4	X	X	X	X	X	x	X	x x		x x	X	SCUS		
Task 2: Working with NGOs on creation of awareness in Non-LHWs areas			X	See Under Grants	X	X	X	X	X	x	X	x x	: 1	x x	X	JSI		
Task 3: FLCF packages (Training of staff on EMNC and standard protocols)			X	See SO4	X	X	X	X	X	X	X	x x	: :	x x	X	SCUS	JSI	
Task 4: Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment)			X	See SO 3&4	X	X	X	X	X	X	X	x x	: 1	X X	X	SCUS	JSI	
Activity 2: Design, Development and Implementation of Additional MNH Packages					X	X	X	X	X	X	X	x x		x x	X	AKU,CM Partners		
Task 1: Design and develop district specific additional MNH packages	X			Packages developed	X	X	X									AKU	JSI, SCUS	
Task 2: Developing consensus with consortium and collaborating partners	X			Packages accepted			X	X	X							AKU	JSI, SCUS	
Task 3: Implementation of packages			X	Implementation plan in place						X	X	x x	: 1	x x	X	CM Partners	JSI, AKU	
Activity 3: Capacity building of LHWs male health committees						X	X	X	X	X	X	x x	: :	X X		CM Partners		
Task 1: Develop capacity of LHWs to revitalize male HCs			X	See SO4		X	X	X	X	X	X	x x	:]	x x		CM Partners	JSI	
Activity 4: Operationalization of SBA strategy					X	X	X	X	X	X	X	x x	: 2	x x	X	JSI, PC		
Task 1: Assist the MoH in finalization of rules and regulations of midwifery practice	X			Rules and regulations framed	X	X	X	X	X	X	X					JSI		MoH, PNC
Task 2: Approval from MoH/PNC of rules and regulations of midwifery practice	X			Rules and regulations approved							X	X X	-			JSI		MoH, PNC
Task 3: Operations Research of supervisory models for CMWs	X			OR implemented	X	X	X	X	X	X	X	x x	: 3	x x	X	PC	JSI	
Task 4: Strengthening of Midwifery Association of Pakistan (MAP)	X			Grant awarded				X	X							JSI		
Activity 5:Development and implementation of TBAs orientation strategy					X	X	X	X	X	X	X	x x	: 2	x x	X	GS		

								Oct.	06 to	Septe	mber	07			Consortium	Dantnana	
A state of the second The state				Indicators		Q1		Q2			Q3			Q4	Consortium	i rarmers	Collaboratin
Activities and Tasks	Nationa l	Provincia l	a Distric	(input/process/ output)	Oct'06	Nov'06	Dec'06	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Lead Partner(s)	Supportin g Partner	g partners
Task 1: Finalize TBA strategy on clean delivery practices and linkages	X			TBA strategy in place	X										GS		
Task 2: Training of Trainers		X		15 trainers trained	X	X									GS		
Task 3: Orientation of TBAs for 6 days			X	400 of TBAs oriented	X	X	Х	X	X	X	X	X	X	X	x GS		
Task 4: Supply of CDKs			X	No.of CDKs distributed through TBAs			хх	XX	X	X	X	X	X	X	GS X		
Activity 6: Transport and Communication for community obstetric/NB emergencies					X	X	Х	X	X	X	X	X	X	X	X GS, JSI, CM Partners		
Task 1: Availability of EDHI ambulances			X	Ambulances available in 7 districts	X	X	х	X	X	x	X	x	X	X	GS X	JSI	
Task 2: Procurement and placement of ambulances at selected health facilities	X			Ambulances procured and placed					X	X					JSI	Contech	
Task 3: Identification/utilization of indigenous means of transport through LHWs Male Health Committees			X	See SO1	X	x	х	X	X	X	Х	X	X	х	CM Partners X		
Task 4: Training of ambulance staff			X								X	Х			JSI		
Task 5: Provision of means of communication for emergencies at selected facilities			X	No. of facilities with functional communication system			>	XX	X	X	X	X			JSI		
Activity 7: Refresher Midwifery Training					X	X	х	X	X	X	X	X			JSI		
Task 1: Roll out trainings to train existing midwives/ LHVs			X	See SO4	х	X	х	X	X	X	X	х			JSI		
Activity 8: Regular Training of CMWs (18 months) on new curriculum (with aditions where required)					X	X	х	X	X	X	X	X	X	Х	x JSI, PC		
Task 1: Strengthening of midwifery schools for CMWs training for PAIMAN district	s		X	5 MW schools strengthened			y	X	X	X	X				JSI		
Task 2: Review meetings to identify gaps in curriculum/logistics etc.	X			Review reports available	X	X	X								JSI		
Task 3: Printing of CMW curriculum and training manuals for the identified schools	X			New curriculum and training manuals supplied	X	X		X	X	X					JSI		
Task 4: Enrollment of CMWs in the identified midwifery schools		X		850 Midwifery students enrolled	X	X									JSI		PHD, DHG

								Oct. (06 to S	Septem	her O	,			Carre		
A state of the second The state				Indicators		Q1		Q2			Q3			Q4	Conso.	rtium Partners	Collaboratin
Activities and Tasks	Nationa I	Provincia l	Distric t	output)	Oct'06	Nov'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Lea Partn		g partners
Task 5: Development of monitoring and supervisory tools	X			Tools developed	X	X									JSI	PC	
Task 6: Monitoring and supportive supervision	X	X		Reports available		>	X	X	X	X	X	X	X	X	X PC	JSI	PHD, DHG
Activity 9.Strengthen community based obstetrical and neonatal care services					X	х	X	X	X	X	X	X	X	X	x JSI		
Task 1: Advocate to place MWs on existing positions and create new positions for extended coverage.		X	X	Endorsement letters/documents/NF R	Х	хх	x	X	X	х	Х	X	х	X	JSI X		
Task 2: Establish Supportive supervisory system for CMWs			X	Supervisory system in place			X	X	X	X	X	X	X	X	x JSI		PHD, DHG
Task 3: Capacity building of district supervisors on supportive supervision of CMWs			X	No. of staff trained		3	X	X	X	X	X	X	X	X	x JSI		PHD, DHG
Activity 10: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ					X	х	X	X	X	X	X	X	X	X	JSI, Con	tech	
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting.			X	Minutes of Meeting/NFR	X	хх	X	X	Х	X	X	X	X	X	X JSI	Contech	
Task 2: Provide equipment and instruments			X	Selected RHCs provided with equipment					x	X	X	X	X	X	JSI X	Contech	
Task 3: 24 hours service delivery at the selected facilities.			X	# of health facilities offering 24 hours EMONC services	X	хх	X	X	X	X	X	X	X	X	JSI		PHD, DHG
Task 4: Develop supportive supervison and monitoring system	X			See SO5	X	X X	(Contech	PC	
Task 5: Implement supportive supervison and monitoring			X	Supervison and monitoring reports available.			x	X	X	х	X	X	X	X	JSI X	PC	
Activity 11: Strengthen surgical clinics to handle MNH emergencies					X	x x	X	X	X	X	X	X	X	X	GS X		
Task 1: Establish 24 hours emergency preparedness plans			X	34 clinics have emergency preparedness plan					Х				X		GS		
Task 2: Establish good life surgical clinics			X	34 good life surgical clinics established	X	х	X	X	X	X	X	X	X	X	X GS		
Task 3: Linking with auxiliary services (Blood)			X	Auxiliary services linked					X				X		GS		
Task 4: Linking with auxiliary services (Transport)			X	Auxiliary services linked			X	X	Х	X	X	X	X	X	X GS		
Activity 12: Establish GoodLife non-surgical Clinics					X	х	X	X	X	X	X	X	X	X	X GS		
Task 1:Identify GoodLife non-surgical Clinics			X	276 Clinics Identified	X	х	X	X	X	X	X	X	X	X	X GS		

Activities and Tasks				Indicators (input/process/		Q1			ct. 06 t Q2	o Septe	mber Q3	07		Q4		Consortium	Partners	Collaboratin
	Nationa l	Provincia l	Distric t		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07		Supportin g Partner	
Task 2: Establish GoodLife non-surgical Clinics			X	276 Clinics Established	X	X	X	X	X Z	X	X	X	X	X	X	GS		
Task 3: Launch TBA voucher scheme			X	Scheme launched.								X	X	X		GS		

				Indicators				0	ct. 00	6 to Se	ptem	ber 07				Consortium	Partners	
Activities and Tasks				(input/process/		Q1			Q2			Q3		Q4	ı		1 411 411 411	Collaboratin
Activities and Tasks	Nationa 1	Provincia l	Distric t	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07		Aug'07	Sep'07	Lead Partner(s)	Supportin g Partner	g partners
Strategic Objective 3: Improve service quality in both public and priva	te secto	rs, parti	icularl	y related to the manag	gem	ent (of o	bste	etri	cal c	are	and	nec	onata	l coi	mplications		
Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.					X	X	X	Х	X	Х	X	X X	X :	X		JSI, SCUS		
Task 1: Procurement of equipment	X			Equipment procured	X	X	X	X	X	X	X	х				JSI	Contech	
Task 2: Civil works			X	Civil works completed	X	X	X	X	X	X	X	х	ζ :	X		JSI	Contech	PHD, DHG
Task 3: Capacity building of staff			X	See So-4														
Task 4: Ensure availability of standard protocols in the health facilities.			X	All health facilities with MNH protocols in 10 districts.	X	X	X									SCUS	JSI	
Activity 2:Improve the image of MNH service providers (SBAs & LHWs) facilities in Public/private sector through promotional campaigns, in order to project the "New look"					X	X	X	X	X	X	X	х	ζ :	X X	X	JSI, JHU/CCP		
Task 1: In country study tours of health providers to functional models of community oriented health facilities			X	8 study tours conducted		X	X	X	X	X	X	Х	ζ.			JSI		
Task 2: Implementation of media campaigns	X			See So-1	X	X	X	X	X	X	X	X X	ζ :	X X	X	JHU/CCP		
Activity 3:Training of Program Managers in leadership.					X	X	X	X	X	X	X	X X	()	X X	X	PC		
Task 1: Conduct Leadership training for district health managers	X			See SO-5	X	X	X	X	X	X	X	X X	()	x x	X	PC		MoH, PHDs, DHGs
Activity 4: Meeting of provincial oversight committees on MNH					X			X			X			X		JSI		PHD
Task 1: Assist and participate in oversight committee meetings		X		Minutes of meeting	X			X			X		:	X		JSI		
Task 2: Quarterly progress reporting to MoH and PHD on PAIMAN activities.		X		Quarterly Reports	X			X			X			X		JSI		
Activity 5: Incentivize performance					X	X	X	X	X	X	X	х	2	x x	X	JSI		
Task 1: Finalize the criteria for identification of best performing district health staff			X	Criteria Finalized	X	X	X									JSI		PHD, DHG
Task 2: Identification of best performing staff according to set procedures and criteria			X	Staff Identified				X	X	X						JSI		PHD, DHG

Activities and Tasks				Indicators (input/process/		Q1		Oct.	06 to Se	•	ber 07 Q3		Q4		Consortium	Partners	Collaboratin
Activities and Tasks	Nationa l	Provincia l	Distric	output)	Oct'06	Nov'06	Dec'06	Feb'07	Mar'07	Apr'07	May'07	Juliu/	Aug'07	Sep'07	Lead Partner(s)	Supportin g Partner	
ct govt to implement reward system (Advance Training rs, certificates, shields, enrollment for postgraduate Institutions)			X	Incentive system in place						X	хх	XX	XX	X	JSI		

				To I'm Annu				(Oct. 0	6 to Se	ptem	ber 07				Consortium	Partners	
Activities and Tasks				Indicators		Q1			Q2			Q3		Q4		Consor truit	i a ai theis	Collaboratin
Acuviues and Tasks	Nationa I	Provincia l	Distric t	(input/process/ output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	00.07	Aug'07	Sep'07	Lead Partner(s)	Supportin g Partner	g partners
Strategic Objective 4: Increase capacity of MNH managers and health of	are pr	oviders																
Activity 1: Implementation of EMNC training					X	X	X	X	X	X	X	х		x x	X	JSI, SCUS		
Task 1:Printing of curriculum	X			Training manuals printed	x	X	X	X	X							JSI	SCUS	
Task 2:Printing of protocols (Prolonged Labor = 1000, Eclampsia = 1000, APH = 1000, PPH = 1000, Peurperal pyrexia = 1000, Newborn resuscitation = 2000, newborn examination = 2000)	X			Protocols printed	X	X	X	X								SCUS	JSI	
Task 3: Conduct EMNC trainings			X	54 Training sessions conducted, 795 HCPs trained, Data entered in training software	X	X	X	X	X	X	X	хх	X 2	x x	х	SCUS		
Task 4: Translation of Manuals (Urdu & Sindhi)	X			Training manuals printed in urdu and sindhi			X	X	X	X						JSI		
Task 5: Monitoring of training sessions of each type of training			X	No. of monitoring reports by type of training	X	X	X	X	X	X	X	X X	()	x x	X	SCUS, GS		DOH, DHDC, PHDC, PHSA, NP
Activity2: Implementation of Comprehensive EMONC trainings							X	X	X	X	X	X X		x x	X	SCUS, JSI		
Task 1:Preparation of detailed implementation plan	X			DIP available for each category of specialists			X									SCUS		DoH, PHDC, DHDC
Task 2:Development of QA tools	X			QA tools available			X									SCUS		DoH, PIMS
Task 3: Conduct EmONC training	X			trained 10 Training sessions held				X	X	X	X	X X	ζ :	X X	X	SCUS		DoH, PIMS
Task 4: Printing of curriculum	X			500 copies of Training manuals printed			X	X	X							JSI	SCUS	
Task 5: Printing of protocols	X			500 Protocols printed			X	X	X							SCUS	JSI	
Task 6: Monitoring of training sessions of each type of training	X			No. of monitoring reports by type of training				X	X	X	X	хх	()	X X	X	SCUS, GS		DOH, DHDC, PHDC, PHSA, NP

									Oct. 0	6 to Se	eptemb	er 0'	7				Consortium	Dontnone	
Activities and Tasks				Indicators		Q1			Q2			Q3			Q4		Consortium	rarmers	Collaboratin
Activities and Tasks	Nationa l	Provincia l	Distric t	(input/process/ output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	Mav'07	June'07	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supportin g Partner	g partners
Activity 3:Implementation of LHWs trainings					X	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 1: National consultative meeting with NP for FP & PHC	X			Minutes of meeting	X												SCUS	JSI	DoH, NP, PHDC, DHDC
Task 2: Provincial consultative meeting to endorse LHW training strategy		X		Minutes of meeting available for each province	X												SCUS	JSI	DoH, NP, PHDC, DHDC
Task 3: Preparation of detailed implementation plan			X	DIPs available for each district			X	X									SCUS	CM Partners	DoH, NP, PHDC, DHDC
Task 4: National/Provincial ToTs of Master Trainers of NP for FP & PHC	X			50 Master Trainers oriented at 2 National/Provincial ToT held, Reports available	X												SCUS	CM Partners	DoH, NP, PHDC, DHDC
Task 5:District ToT of NP for FP & PHC			X	(20 in Punjab, 10 each in NWFP,		X	X	X	X	X	X	X					SCUS	CM Partners	DoH, NP, PHDC, DHDC
Task 6: Develop QA tools	X			QA tools available	X	X											SCUS		
Task 7: Conduct LHWs Trainings			X	258 sessions and 4646 LHWs trained in all 10 districts		X	X	X	X	х	X	X	X	X	X	X	SCUS		DoH, NP, PHDC, DHDC
Task 8: Monitoring of training sessions of each type of training			X	No. of monitoring reports by type of training	X	X	X	X	X	X	X	X	X	X	X	X	SCUS, GS	PC	DOH, DHDC, PHDC, PHSA, NP
Activity 4:Implementation of CMWs training					X	X	X	X	X	X	X	X					JSI		
Task 1:Printing of curriculum for regular CMW training	X			1700 copies available	х	X											JSI		MoH, PNC
Task 2:Printing of curriculum for refesher CMW training	X			500 copies available	x	X											JSI		MoH, PNC, DoH
Task 3:Translation of manual for refesher CMW training	X			Manual translated	x	X											JSI		МоН, ДоН
Task 4:Translation of manual for regular CMW training	X			Manual translated	x	X											JSI		МоН, ДоН

								Oot (16 to S	onton	iber 07				G		
A (1.14) 170 1			Indicators		Q1			Q2	_	ериен	Q3		Q4		Consortium	Partners	Collaboratin
Activities and Tasks	Nationa l	Provincia I	Oistric t (input/process/output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	Julor	Aug'07	Sep'07	Lead Partner(s)	Supportin g Partner	g partners
Task 5: Development of lesson plans for regular CMW Trainings	X		Lesson plans for 18 months training developed	X	X	X	X	X	X						JSI		МоН, ДоН
Task 6: Printing/ copying of the resource material for the regular CMW trainings	X		Resource material available	X	X	X	X	X	X						JSI		МоН, DoH
Task 7: Preparation of detailed implementation plan for refresher midwifery trainings.	X		DIP Prepared	X											JSI		МоН, DoH
Task 8: Preparation of detailed implementation plan for regular midwifery trainings.	X		DIP Prepared	x	X										JSI		MoH, DoH, PNC
Task 9: Conduct training/Orientation of Master Trainers for regular CMW trainings, if required	X		20 master trainers oriented	X	X	X									JSI		MoH, DoH, PNC
Task 10: Conduct training of trainers, if required	X		50 trainers trained	x	X	X									JSI		MoH, DoH, PNC
Task 11:Conduct training of Monitors, if required	X		20 monitors trained	x	X	X									JSI		MoH, DoH, PNC
Task 12: Development of QA/ monitoring tools	X		QA/ monitoring tools developed	x	X	X									JSI		MoH, DoH, PNC
Task 13: Conduct refresher trainings			X 400 Midwives trained		X	X	X	X	X	X	X				JSI		MoH, DoH, PNC
Task 14: CMWs enrolled for regular trainings			X 850 CMWs enrolled												JSI		MoH, DoH, PNC
Task 15: Follow-up meetings to review progress of trainings	X	X	4 follow up metings at provincial level				X	X	X						JSI		MoH, DoH, PNC
Activity 5:Private sector trainings				X	X	X	X	X	X	X	х	χ Σ	X	x	GS		
Task 1: Printing of curriculum	X		750 copies(650 px manuals & 100 trainer)			X									GS		
Task 2: Printing of protocols	X		750 copies (650 px manuals & 100 trainer)			Х									GS		
Task 3: Translation of Manual	X		Manuals available	X											GS		

								Oct	06 to 5	Senten	nher (17				G 4:	D 4	
A (1.17)				Indicators		Q1		Q2		septen	Q3	,,		Q4		Consortiun	n Partners	Collaboratin
Activities and Tasks	Nationa 1	Provincia l	Distric	(input/process/ output)	Oct'06	Nov'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supportin g Partner	g partners
Task 4: Preparation of detailed implementation plan	X			DIPS evalilable	X		X	:		X			X			GS		
Task 5: Training of Master Trainers, if required	X			10 master trainers trained			X						X			GS		
Task 6: Development of QA tools	X			QA tools available	X	X X	X	X	X							GS		
Task 7: Conduct training of private HCPs			X	296 private providers trained	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 8: Follow-up of trainings			X	10 trainings followed up	X	2	K	X		X		X		X		GS		
Activity 6: Institutionalization of trainings				^	X	X X	XX	X	X	X	X	X	X	X	X	JSI, AKU, SCUS		
Task 1: Provision of teaching aids		X	X	Training aids provided to PHDCs and DHDCs					X	X	X	X	X			JSI	SCUS	DoH, PHDC, DHDC
Task 2: Development of training software database for each type of training	X			EMNC, EMONC and LHW database functional	X	x x	x x	X	X	x	X	X	X	X	X	AKU	SCUS,JSI	
Task 3: Advocacy with PHD/DHD for in-service training plans		X	X	EMNC training is offered as in-service training by PHDC/DHDCs	X	x x	x x	X	X	Х	X	X	X	X	X	SCUS	JSI	PHD/DHD/PHD C/DHDC
Activity 7: Performance assessment					X	x x	X	X	X	X	X	X	X	X	X	AKU, PC, SCUS, GS		
Task 1: Draft strategy to assess trained providers/ managers	X			strategy prepared			X									AKU	SCUS, GS,	DoH, PHDC, PHSA, DHDC, NP
Task 2: Develop the tool for six month post training assessment for each type of training	X			Tools developed for EMNC, HMIS, Ditrict Planning, ESS- EMCH			X									AKU	SCUS, GS, Contech,	DoH, PHDC, PHSA, DHDC, NP
Task 3: Consensus building on tools and strategy	X	X		Strategy and tools adopted				X								AKU	SCUS, GS, Contech,	DoH, PHDC, PHSA, DHDC, NP
Task 4: Prepare DIP to conduct assessment		X		DIP available					X							PC	SCUS, GS, Contech,	DoH, PHDC, PHSA, DHDC, NP
Task 5: Refresher training conducted			X	No. of trainings conducted % increase in skill scores No. entered in database							X	X	X	X	X	SCUS, GS		DOH, DHDC, PHSA, NP

Activities and Tasks				Indicators (input/process/		Q1		Oct		o Septer	mber (07		Q4	Consor	ium Partner	s Collaboratin
Activities and Tasks	Nationa l	Provincia l	Distric t	`	Oct'06	Nov'06	Dec'06	Jan'07	10k07	Apr'07	May'07	June'07	Jul'07	Aug'07	Lead Partne		
Task 6: Conduct quality assessment of private sector providers through regular visits and clinic sahoolat activities		X	X	Reports available	X	X	X	х	ζ 2	x x	X	X	X	X	GS X		

				Indicators		Q1			ct. 06 Q2	6 to Se	ptem	O3		Q4	ı	Consortium	Partners	Collaboratin
Activities and Tasks	Nationa 1	Provincia l	Distric t	(input/process/ output)	Oct'06		Dec'06		Ť	Mar'07	Apr'07	May'07	June'07	Aug'07	T	Lead Partner(s)	Supportin g Partner	g partners
Strategic Objective 5: Improve management and integration of services	at all l	evels																
Activity 1: Facilitate Operationalization of DHMTS					X	X	X	X	X	X	X	х	X	x x	X	Contech		
Task 1: Support quarterly DHMT meetings			X	40 DHMT meetings held, minutes of the meeting availble	X	X	X	X	X	X	X	х	X	x x	X	Contech		
Task 2: Develop and adapt training package (for each training as in activity 3)	X			5 Training Packages developed			X	X								Contech	JSI	
Task 3: Identify the training teams & institutions (for each training as in activity 3)	X			Training teams and institutes identified		X										Contech	JSI	
Task 4: Experience sharing visits of DHMTs for information sharing & lessons learnt			X	2 experience sharing visits.					X					X		Contech	JSI	PHD,DG
Activity 2 : Decision space analysis baseline/end line study					X	X	X	X	X	X	X	х	X	x x	X	Contech		
Task 1: Identification of needs for improving decision space	X			Needs Identified	X	X										Contech		Harvard University
Task 2: Provincial and district level consultation for sharing findings in quarterly DHMT meeting and option analysis		X	X	Consultation Reports available	X	X	X									Contech	JSI	
Task 3: Planning interventions with counterparts		X	X	Intervention plan available	X	X	X									Contech	JSI	
Task 4: Support implementation of interventions at district level including increase in decision space on pilot basis, advocacy for improving staffing, conduct trainings (as in Activity 3) and improve systems like HMIS (Activity 6), supervision (Activity 7), financial flow (Activity 9) etc.		X	X	Implementation plan reports available.				X	X	X	X	х	X	X X	X	Contech	JSI	
Activity 3: DHMT Management Training						X	X	X	X	X	X	X		X		Contech, PC		
Task 1: Development of training packages	X			Training Package Developed			X	X								Contech		
Task 2: Leadership Training	X			60 district managers trained		X			X			X		X		PC	JSI, Contech	
Task 3: Strategic and Annual Operational Planning Training			X	60 district staff trained.						X	X	X				Contech		
Task 4: Logistical Systems Training			X	50 relevant staff trained					X	X	X					Contech		
Task 5: Financial Management Training (include auditor general training materials)			X	100 staff trained					X	X	X					Contech		
Task 6: HR Development Training			X	100 staff trained					X	X	X	X				Contech		
Task 7: Interventional Study on Social Audit	X			Study report available					X	X	X	X				Contech	JSI, PC	

								Oct.	06 to	Sente	mber	07				Commenti	Donton	
Activities and Tasks				Indicators		Q1		Q2			Q3			Q4		Consortium	Partners	Collaboratin
Activities and Tasks	Nationa 1	Provincia l	Distric t	(input/process/ output)	Oct'06	Nov'06	Jan'07 Dec'06	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supportin g Partner	g partners
Activity 4: Hands on support of DHMT during district planning cycle					X	X	x x	X	X	X	X	X	X	X	X	Contech		
Task 1: Faciliate in preparation of strategic and district annual operational plans (DAOP)			X	10 district AOP developed.					X	X	X					Contech		
Task 2: Support in implementation & monitoring of DAOP			X	All DHMTs supported	X	X	X X	X	X	X	X	X	X	X	X	Contech	PC	DOH, DG
Task 3: Evaluate implemented 2006-7 DAOP			X	10 plans evaluated; Evaluation reports available									X	X	1 1	Contech	PC	DOH, DG
Activity 5: Support DHMTs in development of integrated MNCH service delivery system					X	X	X	X			X	X				Contech, GS		
Task 1: Review of existing MNCH service delivery system	X			Review report available	X	X										Contech	JSI	
Task 2: Identify area of collaboration between public and private sectors for ensuring accessibility.	X			Areas identified			X				X					GS	Contech, JSI	
Task 3: Facilitate DHMT in the development of a framework for integration of MNCH service delivery			X	Framkework available				X				X				Contech	JSI	DOH, DG
Activity 6: Use of information for district health management					X	X	X	X	X	X	X		X	X		Contech, AKU		
Task 1: Assisting districts to prepare annual and quarterly HMIS reports			X	10 annual and 40 quarterly District reports available	X		Х	X		X			X			Contech	JSI	PHD, DG
Task 2: Facilitate use of information collected through HMIS in planning, monitoring and supervision			X	All districts provided facilitation each quarter		X		X	X		X			X		Contech	JSI,PC	PHD, DG
Task 3: Assist DHMTs in annual review of HMIS and other sources of information to improve delivery of health services.			X	10 review reports available				X	X							Contech	PC	PHD, DG
Task 4: Assessment of trainings on use of information and data collection tools	X		X	Assessment report available			X									AKU	Contech	PHD, DG
Task 5: Assessment of HMIS data quality in PAIMAN districts	X		X	Assessment report available			X	X	X							Contech	PC	PHD, DG
Activity 7: Design & support implementation of supportive supervision system					X	X	X X	X	X	X	X	X	X	X	X	Contech		
Task 1: Development of training package for supervision	X			Training Package Dev	X	X										Contech	PC	
Task 2: Orientation and training on improved system			X	orientation/trainings conducted.			x x									Contech	,	PHD, PPWD, DG
Task 3: Assist in implementation of improved supportive supervisory system			X	All districts provided support				X	X	X	X	X	X	X	X	Contech	PC,JSI	PHD, PPWD, DG,
Task 4: Assist use of information for supportive supervision				See Activity 6, Task 3														
Activity 8: Support and facilitate the development of regulatory framework with special focus on MNCH services.							X	X	X	X	X	X	X	X		Contech		

									Det 0	6 to Sep	teml	her 07				G 4:	D 4	
Activities and Tasks				Indicators		Q1			Q2	o to sep		Q3		Q4		Consortium	Partners	Collaboratin
Activities and Tasks	Nationa I	Provincia l	a Distric	(input/process/ output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Anr'07	June'07 May'07	, oinc	Aug'07	Sep'07	Lead Partner(s)	Supportin g Partner	g partners
Task 1: Initiate dialogues with service providers, policy planners and implementers.	X	X		8 meetings held				X	X	X	X					Contech		MOH, PHD, DG,
Task 2: Assist National & Provincial governments in development of regulatory framework with special focus on MNH e.g. community midwife	s X			Framework for regulation of private sector developed						2	X	x x	X X	X		Contech		MOH, PHD, DG,
Activity 9: Support district in achieving timely expenditure of allocated budgeted resources including for MNCH						X	X	X								Contech		
Task 1: Suggest corrective measures including automation for smooth financial flow mechanism		X		Improved financial system developed		х	X									Contech		PHD, PPWD, DG, TAMA
Task 2: Develop guidelines based on the existing system		X		Guidelines available			X	X								Contech		PHD, PPWD, DG, TAMA
Task 3: Training of district team management members involved in financial management on financial control and management				See Activity 3 Task 5														
Activity 10: Implemnt DHIS as part of JICA study in Khanewal					X	X	X									JSI		
Task 1: Monitor pilot DHIS activities			X	Monitoring resports available	X	X	X									JSI		
Task 2: Printing of DHIS tools	X			Tools available	X											JSI		
Task 3: Feedback on newly developed tools and soft ware to JICA study team		X	X	Report available		X										JSI	Contech	
Task 4: Meeting with NHIRC and PHD on scale up of DHIS	X	X		Meeting report available			X									JSI	Contech	

								(Oct. 0	6 to Se	pteml	oer 07				Consortium	Dortnore	
A stimition and Trade				Indicators		Q1			Q2		_	Q3		Q4		Consoi tium	1 al tileis	Collaboratin
Activities and Tasks	Nationa I	Provincia D	istric t	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'07 May'07	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supportin g Partner	g partners
GRANTS MANAGEMENT																		
Activity 1: Recruitment and Capacity Building of the staff of Local NGOs (Phase-I)					X	X	X									JSI		
Task 1: Recruitment of the project staff			X	No. of staff members recruited	X											JSI		
Task 2: Capacity building of the identified staff of Local NGOs			X	No. of staff trained	X	X	X									JSI		
Task 3: Capacity building of the newly recruited staff			X	No. of trainings held	X	X	X									JSI		
Activity 2: Implementation of CAM activities through awareness on MNH practices to improve health seeking behaviours in non-LHW areas.					X	X	X	X	X	X	X	X X	X	X	X	JSI		
Task 1: At schools for students, community notables, political leaders, ulema, kakeems,homeopath, private practitioners and teachers.			X	736 awareness sessions held per month	X	X	X	X	X	X	X	x x	X	X	X	JSI		
Task 2: Participation in local calendar events (urs, melas, sports etc.)			X	56 events participated	X	X	X	X	X	X	X	x x	X	x	X	JSI		
Task 3: MNH quiz, poster, speech competitions in schools/colleges/ maddaras			X	128 competitions organized	X	X	X	X	X	X	X	x x	X	x	X	JSI		
Task 4: Advocacy campaign on MNH issues (meena bazars, sports, fairs, healthy baby shows, awareness walk)			X	74 events organized	X	X	X	X	X	X	X	x x	X	x	X	JSI		
Task5: Organization of health talks/ apni mehfil/ chopall meeting with women/men and young girls			X	115 meetings held	X	X	X	X	X	X	X	x x	X	X	X	JSI		
Task 6: Using electronic media to create awareness			X	No. of time electronic media used	X	X	X	X	X	X	X	x x	X	X	X	JSI		
Task 7: Organization of the street theaters/ Putli tamasha			X	77 street theaters/ Putli Tamasha organized	X	X	X	X	X	X	X	x x	X	X	X	JSI		
Activity 3: Improving access to MNH services					X	X	X	X	X	X	X	x x	X	X	X	JSI		
Task 1: Organize health camps at far flung areas			X	68 health camps organized	X	X	X	X	X	X	X	x x	X	X	X	JSI		
Task 2: Organization of transport for MNH emergencies through the involvement of community			X	Emergency Transport arranged	X	X	X	X	X	X	X	x x	X	x	X	JSI		
Task 3: Training of Trainers for orientation of TBAs	X			20 trainers trained		X										JSI	PC	
Task 4: Identification of TBAs, their orientation on clean delivery and creation of linkages of TBAs with CHWs/ health facilities			X	1200 TBAs identified & oriented			X	X	X	X	X	x x	X	X	X	JSI		
Task 5: Establishment of referal linkages between TBAs & refral facilities for early detected complicated cases.			X	Referal linkages developed	X	X	X	X	X	X	X	x x	X	X	X	JSI		
Activity 4: Organize male/female health groups on MNH issues					X	X	X	X	X	X	X	x x	X	X	X	JSI		
Task 1: Constitute male health groups			X	302 male health groups constituted	X	X	X									JSI		

								Oct	06 to	Sente	mber	07				G 4	D 4	
Activities and Tasks				Indicators (input/process/		Q1		Q2		Эсри	Q3	0,		Q4		Consortium	Partners	Collaboratin
Activities and Tasks	Nationa 1	Provincia l	Distric	output)	Oct'06	Nov'06	Dec'06	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supportin g Partner	g partners
Task 2: Regular meetings of male heath groups and utilizing them for improving awareness & MNH behaviours			X	No. of health group meetings held	X	X	х	X	X	X	X	X	X	X	X	JSI		
Task 3: Constitute female health groups			X	492 female health groups constituted	X	X	X									JSI		
Task 4: Regular meetings of female heath groups for improving awareness & MNH behaviours			X	No. of health group meetings held	X	X	Х	X	X	X	X	X	X	X	X	JSI		
Activity 5:Innovations					X	X	х	X	X	X	X	X	X	X	X	JSI		
Task 1: Establishment of birthing stations at far flung areas			X	4 birthing stations established	X	X	X									JSI		
Task 2: Identification of the volunteer blood donors, their screening for HCV, HBV and HIV AIDS and availability at the time of emergency			X	635 volunteer blood donors identified & screened	X	X	х	X	X	X	X	X	X	X	X	JSI		
Task 3: Establishment of community revolving funds for MNH emergencies			X	No. of community revolving funds established	X	X	х	X	X	X	X	X	X	X	X	JSI		
Task 4: Organization/ orientation of CCBs and their involvement on MNH issues			X	6 CCBs organized/ oriented	X	X	х	X	X	X	X	X	X	X	X	JSI		
Activity 6: Award of new sub-grant award (Phase II)					X	X	х	X								JSI		
Task:1 Review the application of local NGOs (unsuccessful in phase I)	X			No. of apllicants shortlisted	X											JSI		
Task:2 Capacity building of shortlisted NGOs		X		No. of workshops held		X										JSI		
Task 3: Shortlisted NGOs shared with District PRC Committees for approval			X	Applications shared and approved by District PRC		X	X									JSI		
Task4: Review of short listed applications by National Committee at JSI office Islamabad	X			Application reviewed and finalized			X									JSI		
Task 5: Pre-award assessment of shorlisted NGOs			X	pre-award assessment report available			х									JSI		
Task 6: Proposal writing workshop of the successful NGOs		X		No. of workshops held			х	ζ.								JSI		
Task 7: Review and finalization of proposals by PAIMAN	X			Proposals reviewed and finalized			х	ζ.								JSI		
Task 8: Review and approval by USAID	X			Proposals reviewed and approved			y	X								JSI		
Task 9: Sub-grant award to the NGOs		X		Sub-grants awarded			y	X								JSI		
Task 10: Advertie RFA, if required	X			_					X							JSI		
Activity 7: Monitoring & Supervision					X	X	Х	X	X	X	X	X	X	X	X	JSI		

Activities and Tasks				Indicators (input/process/		Q1		Oct. 0	6 to S	eptemb	er 07)3			Q4		Consortium	n Partners	Collaboratin
Tecavines and Tashs	Nationa l	Provincia l	Distric t	` • •	Oct'06	Dec'06 Nov'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supportin g Partner	g partners
Task 1: Development of PM&E plan, monitoring framework and tools	X			Monitoring framework & tools available	X											JSI	PC	
Task 2: Orientation workshop on PM&E Plan, Monitoring framework and tools to target audience	X			Monitoring framework & tools introduced		X										JSI	PC	
Task 3: Implementation of PM&E Plan			X	Plan implemented	X	x x	X	X	X	X	X :	x :	X	X	X	JSI	PC	
Task 4: Monitoring & supervision			X	No. of monitoring visits conducted & reported	X	x x	X	X	X	X	X :	x :	X	X	X	JSI	PC	
Activity 8: Extension of the sub-grant agreements									X	X	X :	X :	X	X	X	JSI		
Task 1: Assessment of the performance of the sub-grantees both financial and programmatic	X			Assessment report available						X	X :	X I	X			JSI		
Task 2: Written requests from NGOs for extension	X			Applications received					X	X	X							
Task 3: Presentation of assessment report and finalization of the request for extension by the National Review Committee	X X			Requests finalized						X	X :	X :	X	X		JSI		
Task 4: Extension of the sub-grant agreements				Sub-grants agreement extended							X :	X :	X	X	X	JSI		

												0=						
				Indicators		Q1	I		O2	6 to Sep		er 0/		Q4		Consortium	Partners	Collaboratin
Activities and Tasks	Nationa 1	Provincia l	Distric t	(input/process/ output)	Oct'06		Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'07 Mav'07	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supportin g Partner	g partners
Monitoring and Evaluation																		
Activity 1: SPECIAL STUDIES (will be enducted on need basis)					X	X	X									PC		MOH, DOH
Task 1: Develop framework for Household studies	X			Framework developed								X				PC	JSI	
Task 2: Approval by M&E SC for Household studies	X			Framework approved									X			PC	JSI	
Task 3: Implementation (Timing depends upon plan and circumstances) for Household studies	X			DIP available											X	PC	JSI	
Task 4: Develop framework Health Facilities studies	X			Framework developed									X			PC	JSI	
Task 5: Approval by M&E SC Health Facilities studies	X			Framework approved										X		PC	JSI	
Task 6: Implementation (Timing depends upon plan and circumstances) Health Facilities studies	X			DIP available											X	PC	JSI	
Activity 2: OPERATIONS RESEARCH					X	X	X	X	X	x	X Z	x x	X	X	X	PC		MOH, DOH
Task 1: Develop framework	X			Framework developed	X											PC		
Task 2: Approval by M&E Thematic group and Management committee	X			OR studies approved		X			X		2	X		X		PC	JSI	
Task 3: Initiation of OR studies	X			studies conductedand OR findings available		X	X	X	X	X	X 2	x x	X	X	X	PC		
Activity 3: KNOWLEDGE MANAGEMENT					X	X	X	X	X	x :	X I	x x	X	X	X	PC		
Task 1: Identify Knowledge Management Focal Persons (KMFPs) in all PAIMAN partners and conduct one on one meetings with them	X			Focal Persons Identified		X										PC	KM-Focal Persons	
Task 2: Conduct mapping of KM systems, skills and interests of PAIMAN staff	X			KM mapping avaiable			X	X	X							PC	All Partners	
Task 3: KMFPs Meetings	X			Quarterly meetings held and issues discussed			X			X		X			X	PC	All Partners	
Task 4: Update website regularly	X			Website regularly updated	X	X	X	X	X	X	X :	X X	X	X	X	PC	All Partners	
Task 5: Collect MNCH information from PAIMAN, other projects and GOP both nationally and internationally	X			MNCH information collected	X	X	X	X	X	x	X Z	x x	X	X	X	PC	All Partners	MOH, DOH
Task 6: Repackage and disseminate PAIMAN and MNCH related information	X			MCNH information dissaminated	X	X	X	X	X	X	x Z	x x	X	X	X	PC	All Partners	MOH, DOH
Activity 4: M&E CAPACITY BUILDING					X	X	X	X	X	x	X Z	x x	X	X	X	PC, JSI		MOH, DOH
Task 1. Finalizing the contents of the Lot Quality Assurance Sampling technique for district managers				Contents available	Х	X										PC, JSI		

								Ont	06 to 5	P		0.7				~	- .	
A (1.14) 170 1				Indicators		Q1		Q2		Septer	Q3	97		Q4		Consortiun	1 Partners	Collaboratin
Activities and Tasks	Nationa l	Provincia l	Distric t	(input/process/ output)	Oct'06	Dec'06 Nov'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supportin g Partner	g partners
Task 2. Training on small scale Household surveys (LQAS)			X	DHMs Trained on LQAS Technique		Х	X									PC, JSI	All Partners	MOH, DOH
Task 3. Helping district mangers to conduct small scale monitoring studies using LQAS			X	studies conducted				X	X	X	X	X	X	X	X	PC, JSI	All Partners	MOH, DOH
Activity 5: Component Evaluation of District Health System Strenthining							X	X	X	X	X					PC		MOH, DOH
Task 1: Develop framework for evaluation of District Health System strengthern component	X			Framework developed			X	X								PC	Contech	MOH, DOH
Task 2 Approval by M&E SC for evaluation of District Health System strengthern component	X			Framework approved				X								PC	Contech	MOH, DOH
Task 3: Conduct field work for evaluation of District Health System strengthern component			X	Data collected					X	X						PC	Contech	MOH, DOH
Task 4: Data analysis and report writing for evaluation of District Health System strengthern component	X			Report written						X	X					PC	Contech	MOH, DOH
Task 5: Dissamination of findings for evaluation of District Health System strengthern component	X			Findings dissaminated							X					PC	Contech	MOH, DOH
Task 6: Assessment of providers in 10 districts of 10 health care providers randomly selected per tehsil per districts using LQAS for both public and private HCPs			X	No. of health care providers assessed.% score in knowledge and skills								X	X	X		PC	SCUS	DOH, DHDC, PHDC, PHSA, NP
Activity 6: Component Evaluation of CAM activities											X	X	X	X	X	PC		
Task 1: Develop framework for evaluation of CAM activities at the grass root level	X			Framework developed							X	X				PC	JSI, CM Partners	MOH, DOH
Task 2: Approval by M&E SC for evaluation of CAM activities at the grass root level	X			Framework approved								X				PC	JSI, CM partners	MOH, DOH
Task 3: Conduct field work evaluation of CAM activities at the grass root level			X	Data collected									X	X		PC	JSI, CM partners	MOH, DOH
Task 4: Data analysis and report writing evaluation of CAM activities at the grass root level	X			Report written										X	X	PC	JSI, CM partners	MOH, DOH
Task 5: Dissamination of findings evaluation of CAM activities at the grass root level	X			Findings dissaminated											X	PC	JSI, CM Partners	MOH, DOH
Activity 7: MONITORING					X	x x	X	X	X	X	X	X	X	X	X	PC, JSI		
Task 1: Monitoring Field Activities and reporting through M&R System			x	Field monitoring conducted and reports available	X	x x	X	X	Х	х	Х	X	X	x	X	PC	JSI	МОН, ДОН
Task 2: HMIS Reports			x	District HMIS reports reviewed and progress on MNH indicators tracked	Х	x x	XX	X	X	X	X	Х	X	х	Х	PC	JSI	MOH, DOH

Activities and Tasks				Indicators (input/process/		Q1		Oct. 06	5 to S	eptember Q3			Q4		Consortium	Partners	Collaboratin
Activities and Tasks	Nationa 1	Provincia l	Distric t		Oct'06	Dec'06 Nov'06	Jan'07	Feb'07	Mar'07	May'07 Apr'07	June'07	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supportin g Partner	g partners
Task 3: Quarterly reports reporting through M&R system	X			Quarterly reports submitted through M&R system		X			X		X			X	JSI	All Partners	MOH, DOH
Task 4: Annual Reports	X			Annual reports submitted through M&R system										х	JSI	All Partners	MOH, DOH
Task 5: National coordination meetings with consortium partners	X			4 coordinations meeting held		X		X		Х			X		JSI		
Task 6: Provincial coordination meetings with partners		X		48 coordinations meeting held	X	x x	X	Х	X	x x	X	X	X	X	JSI		

District Specific Work Plan

October 12, 2006	PAIMAN District Lo	eve	ı V	Vor	·k I	Pla	ın	Oc	tol	ber	1,	200)6 - Septemb	er 30, 2007	
	Indicators			C			6 t			07			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3			94		_	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Sep 07	Lead Partner(s)	Supporting Partners	partners
Strategic Objective 1:Increase awareness and promote positi	ve maternal and neonatal h	ealt	th b	eha	vio	ur									
Upper Dir.															
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans													SCUS		
Task 2: Share and finalize district action plans	1 district action plan available	X	X	X									SCUS	JHU/CCP	
Task 3: Implement district action plans	Implementation Status report available		X	X	X	X	X	X	X	X	X Z	ХУ	SCUS	JHU/CCP	
Activity 5: Conduct advocacy campaign based on CAM packages													SCUS		
Task 12: Organize briefings on MNH for district assemblies	01 briefing Meeting report available NFR		х										SCUS	JHU/CCP	
Task 13: Organize local events for MNH	08 Local MNH events reports available	х		X	2	X		X		X Z	X 2	XX	SCUS		
Task 14: Organize and participate in mega event based on MNH issues	02 mega events reports available							X		Х			SCUS		
Activity 6: Sensitize and gain support of stakeholders for MNH activities													SCUS		
Task 1: Sensitize local line departments	12 Meeting reports available	X	X	X	X	X	X	X	X	X	X Z	X X	SCUS		
Task 2: Sensitize CBOs and NGOs	24 CBOs & NGOs sensitized. Minutes of meeting availabe		X				X				X		SCUS		

	Indicators			()ct	t. 0	6 t	o S	ep	07				Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		()3		(Q 4		Collsoftia	im i artiicis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	Juno'O	I.,1'07	Αμσ'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Sensitize village elders/ opinion leaders (hujra/chopaal meetings)	12 hujra/chopaal meetings conducted. Minutes of meeting available							X						SCUS		
Task 4: Sensitize local Nazims and elected representatives	09 UC's Nazims and elected representatives sensitized. Minutes of meeting Available	X	X	X	X	X	X	X	X Z	X 2	X	X	X	SCUS	JHU/CCP	
Task 5: Monitoring/spot checking of LHW's Support Groups and Health Committees	36 LHWs monitored for Support Group and Health Committees meetings. NFR	X	X	X	X	X	X	X	x z	x Z	X	X		SCUS		
Task 6:Coordination meeting with sub grantee PAIMAN NGOs	12 meetings conducted. NFR	X	X	X	X	X	X	X	X Z	x Z	X	X	X	SCUS		
Activity 7: Conduct community group activities														SCUS		
Task 1: Organize and support facility based health committees (BHU, RHC & THQ)	12 facility based health committees formulated, NFR	X	X	X	X	X	X	X	X Z	x 2	X	X		SCUS		
Task 2: Support National Program in conducting female support groups	526 Support Groups meetings conducted, NFR	X	X	X	X	Х	X	X	X Z	x :	X	X	X	SCUS		
Activity 8: Strategize social marketing of health products (e.g. CDKs, iron tablets, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans														GS		
Task 2: Market CDKs	500 units	X	X	X	X	X	X	X	X Z	X Z	X	X	X	GS		
Task 3: Market iron tablets	50,000 Units				X	X	X	X	X Z	x 2	X	X	X	GS		
Task 5: Market multivitamins.	Report on number of multivitamins sold							X	X Z	X Z	X	X	X	GS		
Task 6: Air TV & Radio advertising of Good Life clinics and for Iron Tablets, Multivitamins and or CDK's	Report on advertising of GL clinics							X	X Z	x 2	X	X		GS		
Activity 10: Monitor CAM activities and improve / refine campaigns / initiatives														JHU/CCP, SCUS		

	Indicators			(Oct	t. ()6 1	to S	ер	07			Consor	tium Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3			Q4		aum rarthers	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	Mav'0	June'n	In1'07	Aug'07	Lead Partner(s	Supporting Partners	partners
Task 3: Conduct field surveys	Completion reports available						х						JHU/CCP	PC	
Task 9: Conduct monitoring of community social mobilization activities	Monitoring reports available							X	X Z	X :	X	X	SCUS X	JHU/CCP, JSI	
Buner															
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans													SCUS		
Task 2: Share and finalize district action plans	1 district action plan available		X	X	X								SCUS	JHU/CCP	
Task 3: Implement district action plans	Implementation Status report available			X	Х	X	Х	Х	X Z	X :	X	X	X SCUS	JHU/CCP	
Activity 5: Conduct advocacy campaign based on CAM packages													SCUS		
Task 12: Organize briefings on MNH for district assemblies	01 briefing Meeting report available NFR			X									SCUS	JHU/CCP	
Task 13: Organize local events for MNH	04 Local MNH events reports available		X				Х		X			X	SCUS		
Task 14: Organize and participate in mega event based on MNH issues	02 mega events reports available							Х					SCUS		
Activity 6: Sensitize and gain support of stakeholders for MNH activities													SCUS		
Task 1: Sensitize local line departments	12 Meeting reports available	X	X	X	X	X	X	Х	X Z	X	X	X	SCUS X		
Task 2: Sensitize CBOs and NGOs	15 CBOs & NGOs sensitized. Minutes of meeting availabe					X					X		SCUS		

	Indicators			(Oct	t. 0	6 t	o S	ep (07			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			23		Ç)4	Consorti	iiii 1 ai tiici s	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June 0	Julu/	1-1107	Δ11σ'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Sensitize village elders/ opinion leaders (hujra/chopaal meetings)	24 hujra/chopaal meetings conducted. Minutes of meeting available				X				х		ζ 2		SCUS		
Task 4: Sensitize local Nazims and elected representatives	16 UC's Nazims and elected representatives sensitized. Minutes of meeting Available	X	X	X	X	X	X	X	х	X	()	X Z		JHU/CCP	
Task 5: Monitoring/spot checking of LHW's Support Groups and Health Committees	36 LHWs monitored for Support Group and Health Committees meetings. NFR	X	X	X	X	X	X	X	х	χ Σ	ζ 2	X Z			
Task 6:Coordination meeting with sub grantee PAIMAN NGOs	12 meetings conducted. NFR		X			X			X		2	X	SCUS		
Activity 7: Conduct community group activities													SCUS		
Task 1: Organize and support facility based health committees (BHU, RHC & THQ)	7 facility based health committees formulated, NFR	X	X	X	X	X	X	X	х	χ Σ	3	X	SCUS		
Task 2: Support National Program in conducting female support groups	522 Support Groups meetings conducted, NFR	X	X	X	X	X	X	X	х	χ Σ	3	X	SCUS		
Task 3: Implement Partner defined Quality (PDQ) approach in upgraded rural health center	PDQ applied to 1 selected RHC					X	X	X	X	X	Σ	X	SCUS		
Activity 8: Strategize social marketing of health products (e.g. CDKs, iron tablets, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans													GS		
Task 2: Market CDKs	500 units	X	X	X	X	X	X	X	х	χ Σ	3	X	GS		
Task 3: Market iron tablets	50,000 Units				X	X	X	X	х	χ Σ	ζ 2	X Z	GS		
Task 5: Market multivitamins.	Report on number of multivitamins sold							X	X X	X >	ζ :	X Z	GS		
Task 6: Air TV & Radio advertising of Good Life clinics and for Iron Tablets, Multivitamins and or CDK's	Report on advertising of GL clinics							X	ХУ	X	()	X Z	GS C		

	Indicators			C)ct	. 0	6 t	o Se	ep ()7			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		Ç	23		Q	4	Consortia	an i di dicio	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'0	Jul'07	Aug'0/	Sep'07	Lead Partner(s)	Supporting Partners	partners
Activity 10: Monitor CAM activities and improve / refine campaigns / initiatives													JHU/CCP, SCUS		
Task 3: Conduct field surveys	Completion reports available							X					JHU/CCP	PC	
Task 9: Conduct monitoring of community social mobilization activities	Monitoring reports available							X Z	x x	X	X	X	SCUS	JHU/CCP, JSI	
Rawalpindi															
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans													SCUS		
Task 2: Share and finalize district action plans	1 district action plan available			X	X	X							SCUS	JHU/CCP	
Task 3: Implement district action plans	Implementation Status report available			X	X	X	X	X Z	X X	X	X	X	SCUS	JHU/CCP	
Activity 4: Implement communication interventions through mass/Traditional media campaigns															
Task 8: Support village fares	03 fares held; Reports of fare activities							X Z	X X				SCUS		
Activity 5: Conduct advocacy campaign based on CAM packages													SCUS		
Task 12: Organize briefings on MNH for district assemblies	01 briefing Meeting report available NFR			X									SCUS	JHU/CCP	
Task 13: Organize local events for MNH	04 Local MNH events reports available				X			X		X		X	SCUS		
Task 14: Organize and participate in mega event based on MNH issues	02 mega events reports available					X					X		SCUS		

	Indicators			()ct	. 0	6 t	o S	ep	07			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3		Q	4	Consortiu	in i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Inl'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Activity 6: Sensitize and gain support of stakeholders for MNH activities													SCUS		
Task 1: Sensitize local line departments	12 Meeting reports available	X	X	X	X	X	X	X	X	X	X Z	X	SCUS		
Task 2: Sensitize CBOs and NGOs	30 CBOs & NGOs sensitized. Minutes of meeting availabe			X					X				SCUS		
Task 3: Sensitize village elders/ opinion leaders (hujra/chopaal meetings)	12 hujra/chopaal meetings conducted. Minutes of meeting available	X	X	X	X	X	X	X	X	X	X Z	X	SCUS		
Task 4: Sensitize local Nazims and elected representatives	12 UC's Nazims and elected representatives sensitized. Minutes of meeting Available	X	X	X	X	X	X	X	X	X	X	X	SCUS	JHU/CCP	
Task 5: Monitoring/spot checking of LHW's Support Groups and Health Committees	36 LHWs monitored for Support Group and Health Committees meetings. NFR	X	X	X	X	X	X	X	X	X	X Z	X	SCUS		
Task 6:Coordination meeting with sub grantee PAIMAN NGOs	12 meetings conducted. NFR		X			X			X		2	ζ.	SCUS		
Activity 7: Conduct community group activities													SCUS		
Task 1: Organize and support facility based health committees (BHU, RHC & THQ)	12 facility based health committees formulated, NFR	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Task 2: Support National Program in conducting female support groups	4000 Support Groups meetings conducted, NFR	X	X	X	X	X	X	X	X	X	X	X	SCUS		
Activity 8: Strategize social marketing of health products (e.g. CDKs, iron tablets, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans													GS		
Task 2: Market CDKs	1000 units	X	Х	X	X	X	X	х	X	X	X X	ζ X	GS		
Task 3: Market iron tablets	50,000 Units				X	X	X	X	X	X	X X	X	GS		

	Indicators			(Oct	t. ()6 t	to S	бер	07	,			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3			Q4			in rarthers	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	Inne'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 5: Market multivitamins.	Report on number of multivitamins sold								X		X		X	GS		
Task 6: Air TV & Radio advertising of Good Life clinics and for Iron Tablets, Multivitamins and or CDK's	Report on advertising of GL clinics				X	X	X	X	X	X	X	X	X	GS		
Activity 9: IPC Activity for demand generation of products and services for Private Sector Providers														GS		
Task 1: Gain support of stakeholders for conducting and supporting IPC activities	245 Meetings	X			X			X			X			GS		
Task 2: Conducting IPC Activities with community and influencers	5400 IPC activities	X	X	X	X	X	Х	X	X	X	X	X	X	GS		
Task 3: Conducting Clinic Sahoolat at Provider outlets	75 clinic sahoolat activities conducted	X	X	X	X	X	х	X	X	X	X	X	X	GS		
Activity 10: Monitor CAM activities and improve / refine campaigns / initiatives														JHU/CCP, SCUS		
Task 3: Conduct field surveys	Completion reports available								X					JHU/CCP	PC	
Task 9: Conduct monitoring of community social mobilization activities	Monitoring reports available							X	X	X	X	X	X	SCUS	JHU/CCP, JSI	
Jhelum																
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans														SCUS		
Task 2: Share and finalize district action plans	1 district action plan available			X	X	X								SCUS	JHU/CCP	
Task 3: Implement district action plans	Implementation Status report available				X	X	X	X	X	X	X	X	X	SCUS	JHU/CCP	

	Indicators			(Oct	t. 0	6 t	o Se	ep (7			Consortin	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			23		Q	4	Consortiu	im r ar thers	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Activity 4: Implement communication interventions through mass/Traditional media campaigns													SCUS, JHU/CCP		
Task 6: Perform 40 putlee tamashas in rural communities of Jehlum	40 putlee tamashas suported on pilot basis	X	X	X									JHU/CCP	CM partners, JSI, GS	
Task 8: Support village fares	04 fares held; Reports of fare activities			X			X	X	X				SCUS		
Activity 5: Conduct advocacy campaign based on CAM packages													SCUS		
Task 12: Organize briefings on MNH for district assemblies	01 briefing Meeting report available NFR			X									SCUS	CCP	
Task 13: Organize local events for MNH	04 Local MNH events reports available		X		X			X			X		SCUS		
Task 14: Organize and participate in mega event based on MNH issues	02 mega events reports available			X						X			SCUS	CCP/JHU	
Activity 6: Sensitize and gain support of stakeholders for MNH activities													SCUS		
Task 1: Sensitize local line departments	12 Meeting reports available	X	X	X	Х	Х	X	X	x x	X	X	X	SCUS		
Task 2: Sensitize CBOs and NGOs	45 CBOs & NGOs sensitized. Minutes of meeting availabe		X				X			X			SCUS		
Task 3: Sensitize village elders/ opinion leaders (hujra/chopaal meetings)	12 hujra/chopaal meetings conducted. Minutes of meeting available	X	X	X	X	X	X	X	x x	X	X	X	SCUS		
Task 4: Sensitize local Nazims and elected representatives	12 UC's Nazims and elected representatives sensitized. Minutes of meeting Available	X	X	X	X	X	X	X	x x	X	X	X	SCUS	JHU/CCP	
Task 5: Monitoring/spot checking of LHW's Support Groups and Health Committees	36 I HWs monitored for	X	X	X	X	X	X	X	x x	X	X	X	SCUS		

	Indicators			(Oct	t. 0	6 t	o S	ер	07				Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3		(Q4		Consortiu	m i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	Mav'0	Jun 07	In1'07	Αμσ'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 6:Coordination meeting with sub grantee PAIMAN NGOs	12 meetings conducted. NFR				X				X					SCUS		
Activity 7: Conduct community group activities														SCUS		
Task 1: Organize and support facility based health committees (BHU, RHC & THQ)	16 facility based health committees formulated, NFR	X	X	X	X	X	X	X	X X	K 2	X	X		SCUS		
Task 2: Support National Program in conducting female support groups	1772 Support Groups meetings conducted, NFR	X	X	X	X	X	X	X	X Z	X 2	X	X		SCUS		
Task 3: Implement Partner defined Quality (PDQ) approach in upgraded rural health center	PDQ applied to 1 selected RHC					X	X	X	x x	X	()	X :	X	SCUS		
Activity 8: Strategize social marketing of health products (e.g. CDKs, iron tablets, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans														GS		
Task 2: Market CDKs	1000 units	X	X	X	X	X	X	X	X	X 2	X	X	X	GS		
Task 3: Market iron tablets	50,000 Units				X	X	Х	X	Х	X 2	X	X		GS		
Task 5: Market multivitamins.	Report on number of multivitamins sold							X	X X	K 2	X	X	X	GS		
Task 6: Air TV & Radio advertising of Good Life clinics and for Iron Tablets, Multivitamins and or CDK's	Report on advertising of GL clinics				X	X	X	X	X X	K 2	X	X		GS		
Activity 9: IPC Activity for demand generation of products and services for Private Sector Providers														GS		
Task 1: Gain support of stakeholders for conducting and supporting IPC activities	205 Meetings	Х			Х			X		2	X			GS		
Task 2: Conducting IPC Activities with community and influencers	2800 IPC activities	X	X	X	X	X	X	X	X Z	X 2	X	X		GS		

	Indicators			(Oct	t. 0)6 t	o S	ер	07			Consorti	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2	:		Q3		(Q 4		ini i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	In1'07	A110'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Conducting Clinic Sahoolat at Provider outlets	75 clinic sahoolat activities conducted					X			X Z				GS X		
Activity 10: Monitor CAM activities and improve / refine campaigns / initiatives													JHU/CCP, SCUS		
Task 3: Conduct field surveys	Completion reports available								2	X			JHU/CCP	PC	
Task 9: Conduct monitoring of community social mobilization activities	Monitoring reports available							X	X Z	X Z	X	X	SCUS X	JHU/CCP, JSI	
Khanewal															
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans													SCUS		
Task 2: Share and finalize district action plans	1 district action plan available				X	X							SCUS	JHU/CCP	
Task 3: Implement district action plans	Implementation Status report available						X	X	X Z	X Z	X :	X	SCUS X	JHU/CCP	
Activity 4: Implement communication interventions through mass/Traditional media campaigns													SCUS		
Task 8: Support village fares	4 fares held; Reports of fare activities			X			X	X	X				SCUS		
Activity 5: Conduct advocacy campaign based on CAM packages													SCUS		
Task 12: Organize briefings on MNH for district assemblies	01 briefing Meeting report available NFR			X									SCUS	JHU/CCP	
Task 13: Organize local events for MNH	04 Local MNH events reports available		X			X			X			X	SCUS		

	Indicators			(Oct	t. 0	6 t	o S	ep (07			Consortin	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			23		Q	4	Consortiu	im i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June 0	Julu/	Augu/	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 14: Organize and participate in mega event based on MNH issues	02 mega events reports available				X						У		SCUS		
Activity 6: Sensitize and gain support of stakeholders for MNH activities													SCUS		
Task 1: Sensitize local line departments	12 Meeting reports available	X	X	X	X	X	X	X	х	X	X	X	SCUS		
Task 2: Sensitize CBOs and NGOs	60 CBOs & NGOs sensitized. Minutes of meeting availabe		Х				X			Χ			SCUS		
Task 3: Sensitize village elders/ opinion leaders (hujra/chopaal meetings)	12 hujra/chopaal meetings conducted. Minutes of meeting available	X	Х	X	X	X	X	X	х	X	Σ Σ	X	SCUS		
Task 4: Sensitize local Nazims and elected representatives	12 UC's Nazims and elected representatives sensitized. Minutes of meeting Available	X	Х	X	X	X	X	X	х	X	Σ Σ	X	SCUS	JHU/CCP	
Task 5: Monitoring/spot checking of LHW's Support Groups and Health Committees	36 LHWs monitored for Support Group and Health Committees meetings. NFR	X	X	X	X	X	X	X	х	X	X	X	SCUS		
Task 6:Coordination meeting with sub grantee PAIMAN NGOs	12 meetings conducted. NFR	X	X	X	X	X	X	X	х	X	X	X	SCUS		
Activity 7: Conduct community group activities													SCUS		
Task 1: Organize and support facility based health committees (BHU, RHC & THQ)	14 facility based health committees formulated, NFR	X	Х	X	X	X	X	X	х	X	X	X	SCUS		
Task 2: Support National Program in conducting female support groups	4080 Support Groups meetings conducted, NFR	X	X	X	X	X	X	X	х	X	X	X	SCUS		
Activity 8: Strategize social marketing of health products (e.g. CDKs, iron tablets, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans													GS		
Task 2: Market CDKs	1000 units	X	X	X	X	X	X	X	ХУ	X	X	X	GS		

	Indicators			(Oct	t. 0	6 t	o S	ep	07	7			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3			Q4		Consortiu	iii i ai tiicis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Market iron tablets	50,000 Units				X		X		X				X	GS		
Task 5: Market multivitamins.	20,000 units of multivitamins sold							Х	X	X	X	X	X	GS		
Task 6: Air TV & Radio advertising of Good Life clinics and for Iron Tablets, Multivitamins and or CDK's	500 spots				X	Х	X	Х	X	X	X	X	X	GS		
Activity 9: IPC Activity for demand generation of products and services for Private Sector Providers														GS		
Task 1: Gain support of stakeholders for conducting and supporting IPC activities	160 Meetings	X			X			X			X			GS		
Task 2: Conducting IPC Activities with community and influencers	2450 IPC activities	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 3: Conducting Clinic Sahoolat at Provider outlets	30 clinic sahoolat activities conducted	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Activity 10: Monitor CAM activities and improve / refine campaigns / initiatives														JHU/CCP, SCUS		
Task 3: Conduct field surveys	Completion reports available						х							JHU/CCP	PC	
Task 9: Conduct monitoring of community social mobilization activities	Monitoring reports available							X	X	X	X	X	X	SCUS	JHU/CCP, JSI	
D.G. Khan																
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans														SCUS		
Task 2: Share and finalize district action plans	1 district action plan available				X	X								SCUS	JHU/CCP	

	Indicators			(Oct	t. 0	6 t	o S	ер ()7			Consortin	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			23		Q	4	Consortiu	iii i ai tiicis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Implement district action plans	Implementation Status report available							X					SCUS	JHU/CCP	
Activity 4: Implement communication interventions through mass/Traditional media campaigns													SCUS		
Task 8: Support village fares	03 fares held; Reports of fare activities		X				X		X				SCUS		
Activity 5: Conduct advocacy campaign based on CAM packages													SCUS		
Task 12: Organize briefings on MNH for district assemblies	01 briefing Meeting report available NFR		X										SCUS	JHU/CCP	
Task 13: Organize local events for MNH	04 Local MNH events reports available	X			X			X			X	-	SCUS		
Task 14: Organize and participate in mega event based on MNH issues	02 mega events reports available			X								X	SCUS		
Activity 6: Sensitize and gain support of stakeholders for MNH activities													SCUS		
Task 1: Sensitize local line departments	12 Meeting reports available	X	X	X	X	Х	X	X	x x	X	X	X	SCUS		
Task 2: Sensitize CBOs and NGOs	30 CBOs & NGOs sensitized. Minutes of meeting availabe		X				X			Х			SCUS		
Task 3: Sensitize village elders/ opinion leaders (hujra/chopaal meetings)	16 hujra/chopaal meetings conducted. Minutes of meeting available	X	X	X	X	X	X	X	x x	X	X	X	SCUS		
Task 4: Sensitize local Nazims and elected representatives	08 UC's Nazims and elected representatives sensitized. Minutes of meeting Available	X	X	X	X	X	X	X	x x	X	X	X	SCUS	JHU/CCP	
Task 5: Monitoring/spot checking of LHW's Support Groups and Health Committees	36 I HWs monitored for	X	X	X	X	X	X	X	x x	X	X	X	SCUS		

	Indicators				Oc	t. ()6 t	to S	ер	07				Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3		(Q4		Consortiu	m i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'n	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 6:Coordination meeting with sub grantee PAIMAN NGOs	12 meetings conducted. NFR								X Z					SCUS		
Activity 7: Conduct community group activities														SCUS		
Task 1: Organize and support facility based health committees (BHU, RHC & THQ)	12 facility based health committees formulated, NFR	X	X	X	X	X	X	X	X Z	X :	X	X	X	SCUS		
Task 2: Support National Program in conducting female support groups	2698 Support Groups meetings conducted, NFR	X	X	X	X	X	X	X	X Z	X :	X	X	X	SCUS		
Activity 8: Strategize social marketing of health products (e.g. CDKs, iron tablets, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans														GS		
Task 2: Market CDKs	1000 units	X	X	X	X	X	X	X	X Z	X :	X	X	X	GS		
Task 3: Market iron tablets	50,000 Units				X	X	X	X	X Z	X :	X	X	X	GS		
Task 4: Market multivitamins.	20,000 units of multivitamins sold							X	X Z	X :	X	X	X	GS		
Task 5: Air TV & Radio advertising of Good Life clinics and for Iron Tablets, Multivitamins and or CDK's	500 spots							х	X Z	X :	X	X	X	GS		
Activity 9: IPC Activity for demand generation of products and services for Private Sector Providers														GS		
Task 1: Gain support of stakeholders for conducting and supporting IPC activities	130 Meetings	Х			X			х			X			GS		
Task 2: Conducting IPC Activities with community and influencers	2880 IPC activities	X	X	X	X	X	X	х	X Z	X :	X	X	X	GS		
Task 3: Conducting Clinic Sahoolat at Provider outlets	40 clinic sahoolat activities conducted	X	X	X	X	X	X	X	X Z	X :	X	X	X	GS		

	Indicators			(Oct	t. 0	6 t	o Se	p (7			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		Q			Q ²			im rareners	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Activity 10: Monitor CAM activities and improve / refine campaigns / initiatives													JHU/CCP, SCUS		
Task 3: Conduct field surveys	Completion reports available							X					JHU/CCP	PC	
Task 9: Conduct monitoring of community social mobilization activities	Monitoring reports available							X Z	X	X	X	X	SCUS	JHU/CCP, JSI	
Dadu															
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans													PAVHNA		
Task 2: Share and finalize district action plans	1 district action plan available			X	X	X							PAVHNA	JHU/CCP	
Task 3: Implement district action plans	Implementation Status report available			X	X	X	X	X Z	X	X	X		PAVHNA	JHU/CCP	
Activity 4: Implement communication interventions through mass/Traditional media campaigns													PAVHNA		
Task 7: Support community theater groups / performance	01 theater performances reports prepared		Х										PAVHNA		
Task 8: Support village fares	4 fares held; Reports of fare activities	X			X			X		X			PAVHNA		
Activity 5: Conduct advocacy campaign based on CAM packages													PAVHNA		
Task 12: Organize briefings on MNH for district assemblies	01 briefing Meeting report available NFR		Х										PAVHNA	JHU/CCP	
Task 13: Organize local events for MNH	40 Local MNH events reports available	X		X		X		X	X	X	X	X	PAVHNA		

	Indicators			(Oct	t. 0	6 t	o S	ep (07			Consortin	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			23		Q	4	Consolution	im i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June 0	Julu/	Aug'0/	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 14: Organize and participate in mega event based on MNH issues	02 mega events reports available			X								X	PAVHNA		
Activity 6: Sensitize and gain support of stakeholders for MNH activities													PAVHNA		
Task 1: Sensitize local line departments	4 Meeting reports available	X	X	X	X	X	X	X	х	X	X	X	PAVHNA		
Task 2: Sensitize CBOs and NGOs	40 CBOs & NGOs sensitized. Minutes of meeting availabe	X			X			X		Χ			PAVHNA		
Task 3: Sensitize village elders/ opinion leaders (hujra/chopaal meetings)	40 hujra/chopaal meetings conducted. Minutes of meeting available	X	X	X	X	X	X	X	х	X	X	X	PAVHNA		
Task 4: Sensitize local Nazims and elected representatives	08 UC's Nazims and elected representatives sensitized. Minutes of meeting Available	X		X	X		X	X	3	X		X	PAVHNA	JHU/CCP	
Task 5: Monitoring/spot checking of LHW's Support Groups and Health Committees	36 LHWs monitored for Support Group and Health Committees meetings. NFR	X	X	X	X	X	X	X	х	X	X	X	PAVHNA		
Task 6:Coordination meeting with sub grantee PAIMAN NGOs	12 meetings conducted. NFR		X			X			X		Х		PAVHNA		
Activity 7: Conduct community group activities													PAVHNA		
Task 1: Organize and support facility based health committees (BHU, RHC & THQ)	12 facility based health committees formulated, NFR	X	X	X	X	X	х	X	х	X	X	X	PAVHNA		
Task 2: Support National Program in conducting female support groups	2204 Support Groups meetings conducted, NFR	X	X	X	X	X	X	X	х	X	X	X	PAVHNA		
Activity 8: Strategize social marketing of health products (e.g. CDKs, iron tablets, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans													GS		
Task 2: Market CDKs	1000 units	X	X	X	X	X	X	X	ХУ	X	X	X	GS		

	Indicators			(Oct	t. 0	6 t	o S	еp	07	,			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3			Q4		Consortiu	m r ar thers	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	Mav'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Market iron tablets	50,000 Units				X			X						GS		
Task 4: Market multivitamins.	20,000 units of multivitamins sold							X	X	X	X	X	X	GS		
Task 5: Air TV & Radio advertising of Good Life clinics and for Iron Tablets, Multivitamins and or CDK's	500 spots							X	X	X	X	X		GS		
Activity 9: IPC Activity for demand generation of products and services for Private Sector Providers														GS		
Task 1: Gain support of stakeholders for conducting and supporting IPC activities	180 stakeholders events held	X			X			X			X			GS		
Task 2: Conducting IPC Activities with community and influencers	4150 community events conducted	X	X	X	X	Х	X	X	X	X	X	X		GS		
Task 3: Conducting Clinic Sahoolat at Provider outlets	52 clinic sahoolat activities conducted	Х	Х	X	X	Х	X	X	X	X	X	X	X	GS		
Activity 10: Monitor CAM activities and improve / refine campaigns / initiatives														JHU/CCP, SCUS		
Task 3: Conduct field surveys	Completion reports available								X					JHU/CCP	PC	
Task 9: Conduct monitoring of community social mobilization activities	Monitoring reports available							X	X	X	X	X		PAVHNA	JHU/CCP, JSI	
Sukkur																
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans														PAVHNA		
Task 2: Share and finalize district action plans	1 district action plan available			X	X	X								PAVHNA	JHU/CCP	

	Indicators			(Oct	t. 0	6 t	o Se	ep (7			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		Ç	23		Q	4	Consortiu	im r ar thers	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Implement district action plans	Implementation Status report available								x x			X	PAVHNA	JHU/CCP	
Activity 4: Implement communication interventions through mass/Traditional media campaigns													PAVHNA		
Task 7: Support community theater groups / performance	1 theater performances reports prepared		X										PAVHNA		
Task 8: Support village fares	4 fares held; Reports of fare activities	X			X			X		X			PAVHNA		
Activity 5: Conduct advocacy campaign based on CAM packages													PAVHNA		
Task 12: Organize briefings on MNH for district assemblies	4 briefing Meeting report available NFR		X			X		2	X		Х		PAVHNA	JHU/CCP	
Task 13: Organize local events for MNH	40 Local MNH events reports available	X	X	X	X	X	X	X	x x	X	X	X	PAVHNA		
Task 14: Organize and participate in mega event based on MNH issues	02 mega events reports available			X								X	PAVHNA		
Activity 6: Sensitize and gain support of stakeholders for MNH activities													PAVHNA		
Task 1: Sensitize local line departments	4 Meeting reports available		X			X		2	X		Х		PAVHNA		
Task 2: Sensitize CBOs and NGOs	40 CBOs & NGOs sensitized. Minutes of meeting availabe	X	X	X	X	X	X	X	x x	X	X	X	PAVHNA		
Task 3: Sensitize village elders/ opinion leaders (hujra/chopaal meetings)	40 hujra/chopaal meetings conducted. Minutes of meeting available	X	X	X	X	X	X	X Z	x x	X	X	X	PAVHNA		
Task 4: Sensitize local Nazims and elected representatives	08 UC's Nazims and elected representatives sensitized. Minutes of meeting Available	X		X	X		X	X	X	X		X	PAVHNA	JHU/CCP	

	Indicators			(Oct	t. ()6 t	to S	еp	07	,			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2	2	•	Q3		(Q4		Collsoftiu	in Farthers	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	Mav'0	Inne'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 5: Monitoring/spot checking of LHW's Support Groups and Health Committees	Committees meetings. NFR	X				X	X			X	X			PAVHNA		
Task 6:Coordination meeting with sub grantee PAIMAN NGOs	12 meetings conducted. NFR		X			X			X			X		PAVHNA		
Activity 7: Conduct community group activities														PAVHNA		
Task 1: Organize and support facility based health committees (BHU, RHC & THQ)	16 facility based health committees formulated, NFR	X	X	X	X	X	X	X	X I	X	X	X		PAVHNA		
Task 2: Support National Program in conducting female support groups	2052 Support Groups meetings conducted, NFR	X	X	X	X	X	X	X	X I	X	X	X		PAVHNA		
Task 3: Implement Partner defined Quality (PDQ) approach in upgraded rural health center	PDQ applied to 1 selected RHC					X	X	X	X X	ζ 2	X :	X		PAVHNA		
Activity 8: Strategize social marketing of health products (e.g. CDKs, iron tablets, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans																
Task 2: Market CDKs	1000 units	X	X	X	X	X	X	X	X .	X	X	X		GS		
Task 3: Market iron tablets	50,000 Units				X	X	X	X	X I	X	X	X		GS		
Task 5: Market multivitamins.	20,000 units of multivitamins sold							Х	X I	X	X	X		GS		
Task 6: Air TV & Radio advertising of Good Life clinics and for Iron Tablets, Multivitamins and or CDK's	500 spots	X	X	X	X	X	X	Х	X	X	X	X		GS		
Activity 9: IPC Activity for demand generation of products and services for Private Sector Providers														GS		
Task 1: Gain support of stakeholders for conducting and supporting IPC activities	210 stakeholders events held		X			X			X			X		GS		

	Indicators			o	ct.	06	6 to	o S	ер	07			Consortin	m Partners	Collabor
Activities and Tasks	(input/process/		Q1		(Q2		(Q 3		Q ²	ı	Consortiu	in i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feh'07	Mar'07	Apr'07	Mav'0	June'0	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 2: Conducting IPC Activities with community and influencers	1,23,590 community events conducted		X	X	X I	X I	X	X I	X Z	х	X	X	GS		
Task 3: Conducting Clinic Sahoolat at Provider outlets	80 clinic sahoolat activities conducted	X	X	X	X Z	X :	X	X	X Z	х	X	X	GS		
Activity 10: Monitor CAM activities and improve / refine campaigns / initiatives													JHU/CCP, PAVHNA		
Task 3: Conduct field surveys	Completion reports available								2	X			JHU/CCP	PC	
Task 9: Conduct monitoring of community social mobilization activities	Monitoring reports available							X I	X Z	х	X	X	PAVHNA	JHU/CCP, JSI	
Jaffarabad															
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans													MC		
Task 2: Share and finalize district action plans	1 district action plan available			X	X	X							MC	JHU/CCP	
Task 3: Implement district action plans	Implementation Status report available			X	X I	X I	X	X Z	X Z	х	X	X	MC	JHU/CCP	
Activity 4: Implement communication interventions through mass/Traditional media campaigns													PAVHNA		
Task 7: Support 08 community theater groups / performance	08 theater performances reports prepared	X	X	X	X :	X I	X	X :	X Z	х	X		PAVHNA		
Task 8: Support 28 village fares	28 fares held; Reports of fare activities	X	X	X	x :	X	X	x :	X Z	х	X	Х	PAVHNA		
Activity 5: Conduct advocacy campaign based on CAM packages													MC		

	Indicators			()ct	t. 0	6 t	o S	ep ()7			Consortin	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			23		Q			in rarthers	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'0	Jul'07	Aug'0/	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 12: Organize briefings on MNH for district assemblies	4 briefing Meeting report available NFR	X			X			X		X			MC	JHU/CCP	
Task 13: Organize local events for MNH	40 Local MNH events reports available	X	X	X	X	X	X	X	x x	X	Х	X	MC		
Task 14: Organize and participate in mega event based on MNH issues	02 mega events reports available			X								X	MC		
Activity 6: Sensitize and gain support of stakeholders for MNH activities													MC		
Task 1: Sensitize local line departments	4 Meeting reports available	X			X			X		Х			MC		
Task 2: Sensitize CBOs and NGOs	8 CBOs & NGOs sensitized. Minutes of meeting availabe	X		X	X		X	X	Х	X		Х	MC		
Task 3: Sensitize village elders/ opinion leaders (hujra/chopaal meetings)	12 hujra/chopaal meetings conducted. Minutes of meeting available	Х	X	X	X	Х	Х	X	x x	X	X	X	MC		
Task 4: Sensitize local Nazims and elected representatives	4 UC's Nazims and elected representatives sensitized. Minutes of meeting Available	X			X			X		Х			MC	JHU/CCP	
Task 5: Monitoring/spot checking of LHW's Support Groups and Health Committees	36 LHWs monitored for Support Group and Health Committees meetings. NFR	X	X	X	X	X	X	X	X X	X	X	X	MC		
Task 6:Coordination meeting with sub grantee PAIMAN NGOs	12 meetings conducted. NFR		X			X			X		Х	-	MC		
Activity 7: Conduct community group activities													МС		
Task 1: Organize and support facility based health committees (BHU, RHC & THQ)	8 facility based health committees formulated, NFR	X		X	X		X	X	Х	X		Х	МС		
Task 2: Support National Program in conducting female support groups	484 Support Groups meetings	X	X	X	X	X	X	X	x x	X	X	X	MC		

	Indicators			(Oct	t. 0	6 t	to S	ер	07			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		(Q3		Ç	24	Consortiu	iii i ai tiicis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	Mav'0	June'n	Lulio7	3ep 07	Lead Partner(s)	Supporting Partners	partners
Task 3: Implement Partner defined Quality (PDQ) approach in upgraded rural health center	PDQ applied to 1 selected RHC					X	X	X	X X	χ Σ	X	X	MC		
Activity 8: Strategize social marketing of health products (e.g. CDKs, iron tablets, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans													GS		
Task 2: Market CDKs	500 units	X	X	X	X	X	X	X	X	X Z	X Z	X	GS		
Task 3: Market iron tablets	50,000 Units				X	X	X	X	X	X Z	X Z	XX	GS		
Task 4: Market multivitamins.	20,000 units of multivitamins sold							Х	X Z	X Z	X Z	X X	GS		
Task 5: Air TV & Radio advertising of Good Life clinics and for Iron Tablets, Multivitamins and or CDK's	500 spots							X	X Z	X Z	X 2	X	GS		
Activity 9: IPC Activity for demand generation of products and services for Private Sector Providers													GS		
Task 1: Gain support of stakeholders for conducting and supporting IPC activities	25 stakeholders events held	X			X			X		2	X		GS		
Task 2: Conducting IPC Activities with community and influencers	460 community events conducted	X	X	X	X	X	X	X	X Z	X Z	X 2	ХУ	GS		
Task 3: Conducting Clinic Sahoolat at Provider outlets	8 clinic sahoolat activities conducted	X	X	X	X	X	X	X	X Z	X Z	X 2	ХУ	GS		
Activity 10: Monitor CAM activities and improve / refine campaigns / initiatives													JHU/CCP, MC		
Task 3: Conduct field surveys	Completion reports available						X						JHU/CCP	PC	
Task 9: Conduct monitoring of community social mobilization activities	Monitoring reports available							X	X Z	X Z	X Z	X X	MC	JHU/CCP, JSI	

	Indicators			(Oct	t. 0)6 t	to S	Sep	07	7			Consortin	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3			Q4		Consortiu	in rarthers	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Lasbella																
Activity 1: Develop and share district specific Communication, Advocacy, Mobilization (CAM) action plans														MC		
Task 2: Share and finalize district action plans	1 district action plan available			X	X	X								MC	JHU/CCP	
Task 3: Implement district action plans	Implementation Status report available			X	X	X	Х	X	X	X	X	X	X	MC	JHU/CCP	
Activity 4: Implement communication interventions through mass/Traditional media campaigns														MC		
Task 7: Support community theater groups / performance	01 Performance						X							MC		
Task 8: Participate in village fares	04 Village Fares		X			X			X			X		MC		
Activity 5: Conduct advocacy campaign based on CAM packages														MC		
	04 briefing Meeting report available NFR		X			X			X			X		MC	JHU/CCP	
Task 13: Organize local events for MNH	40 Local MNH events reports available	X	X	X	X	X	X	X	X	X	X	X	X	MC		
Task 14: Organize and participate in mega event based on MNH issues	02 mega events reports available			X									X	MC		
Activity 6: Sensitize and gain support of stakeholders for MNH activities														MC		
Task 1: Sensitize local line departments	4 Meeting reports available		X			X			X			X		MC		

	Indicators			(Oct	t. 0	6 t	o S	ep ()7			Consortin	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		(23		Q	4	Consolution	iii i ai tiicis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'0	Jul'07	Aug'0/	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 2: Sensitize CBOs and NGOs	8 CBOs & NGOs sensitized. Minutes of meeting availabe	X		X	X			X	Х			X	MC		
Task 3: Sensitize village elders/ opinion leaders (hujra/chopaal meetings)	12 hujra/chopaal meetings conducted. Minutes of meeting available	X	X	X	X	X	X	X	x x	X	X	X	MC		
Task 4: Sensitize local Nazims and elected representatives	4 UC's Nazims and elected representatives sensitized. Minutes of meeting Available		X			X			X		Х		MC	JHU/CCP	
Task 5: Monitoring/spot checking of LHW's Support Groups and Health Committees	36 LHWs monitored for Support Group and Health Committees meetings. NFR	X	X	X	X	X	X	X	X X	X	X	X	MC		
Task 6:Coordination meeting with sub grantee PAIMAN NGOs	12 meetings conducted. NFR		X			X			X		Х		MC		
Activity 7: Conduct community group activities													MC		
Task 1: Organize and support facility based health committees (BHU, RHC & THQ)	12 facility based health committees formulated, NFR	X	X	X	X	X	X	X	x x	X	X	X	MC		
Task 2: Support National Program in conducting female support groups	546 Support Groups meetings conducted, NFR	X	X	X	X	X	X	X	x x	X	X	X	MC		
Activity 8: Strategize social marketing of health products (e.g. CDKs, iron tablets, multivitamins) and Good Life providers and link to CAM strategy and capacity building plans													GS		
Task 2: Market CDKs	500 units	X	X	X	X	X	X	X	x x	X	X	X	GS		
Task 3: Market iron tablets	50,000 Units				X	X	X	X	x x	X	X	X	GS		
Task 5: Market multivitamins.	20,000 units of multivitamins sold							X	x x	X	X	X	GS		
Task 6: Air TV & Radio advertising of Good Life clinics and for Iron Tablets, Multivitamins and or CDK's	500 spots							X	X X	X	X	X	GS		

	Indicators			()ct	:. O	6 t	o S	ер	07	,			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		(Q3			Q4				ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	Mav'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Activity 9: IPC Activity for demand generation of products and services for Private Sector Providers														GS		
Task 1: Gain support of stakeholders for conducting and supporting IPC activities	25 stakeholders events held	X			X			X			X			GS		
Task 2: Conducting IPC Activities with community and influencers	460 community events conducted	X	X	X	X	X	X	X	X	X	X	X		GS		
Task 3: Conducting Clinic Sahoolat at Provider outlets	8 clinic sahoolat activities conducted	х	X	X	X	X	X	X	X	X	X	X		GS		
Activity 10: Monitor CAM activities and improve / refine campaigns / initiatives														JHU/CCP, MC		
Task 3: Conduct field surveys	Completion reports available									X				JHU/CCP	PC	
Task 9: Conduct monitoring of community social mobilization activities	Monitoring reports available							X	X	X	X	X		MC	JHU/CCP, JSI	

October 12, 2006	PAIMAN District Level Work Plan October 1										1, 2	200	6 - Septemb	er 30, 2007	
Activities and Tasks	Indicators (input/process/		Q1		Oct.	06 Q2	5 to		ер 93	07	Q	4	Consortiu	m Partners	Collabor ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feh'07	Mar'07	Apr'07	May'0	Juno'0	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Strategic Objective 2: Increase access (including emergency services are delivered through health and ancillary health se		e) to							olve	eme	nt i	n m	aternal and ch	ild health servic	es and ensur
Upper Dir.						I									
Activity 1: Implement MNH packages at community, FLCF and referral level													SCUS, JSI		
Task 1: Community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc)	See SO4												SCUS		
Task 2: Working with NGOs on creation of awareness in Non-LHWs areas	See under grants												JSI		
Task 3: FLCF packages (Training of staff on EMNC and standard protocols)	See SO4												SCUS		
Task 4: Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment	See SO3 & SO4												SCUS		
Activity 2: Design, Development and Implementation of Additional MNH Packages													AKU		
Task 3: Implementation of packages	Implementation plan in place						X	х	X	ХУ	X	X	AKU	JSI, SCUS	
Activity 3: Capacity building of LHWs male health committees													CM Partners		
Task 1: Develop capacity of LHWs to revitalize male HCs	See SO4												CM Partners	JSI	
Activity 5:Development and implementation of TBAs orientation strategy													GS		

	Indicators			C)ct.	. 00	6 t	o S	Sep	07			Consortin	m Partners	Collabor
Activities and Tasks	(input/process/		Q1		•	Q2			Q3		Q	4	Consortiu	an i ui ui ciici s	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Tul'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Orientation of TBAs for 6 days	30 TBAs oriented								X				GS	PC	
Task 4: Supply of CDKs	See SO1Activity 8 Task 2												GS		
Activity 6: Transport and Communication for community obstetric/NB emergencies													GS, JSI, CM Partners		
Task 3: Identification/utilization of indigenous means of transport through LHWs Male Health Committees	See SO1 for details under VHCs												CM Partners and NGOs		
Task 4: Training of ambulance staff	6 staff members trained								X	X			JSI		
Task 5: Provision of means of communication for emergencies at selected facilities	No. of facilities with functional communication system available					X	X	X	X	X			JSI		
Activity 7: Refresher Midwifery Training	See SO4												JSI		
Task 1: Roll out trainings to train existing midwives/ LHVs		Х	Х	X	X	X	X	X	X	X			JSI		
Activity 9.Strengthen community based obstetrical and neonatal care services													JSI		
Task 1: Advocate to place MWs on existing positions and create new positions for extended coverage.	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X X	X	JSI		
Task 2: Establish Supportive supervisory system for CMWs	Supervisory system in place				X	X	X	X	X	X	X X	X	JSI		PHD,DHD
Task 3: Capacity building of district supervisors on supportive supervision of CMWs	No. of staff trained										X X	X	JSI		PHD,DHD
Activity 10: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ													JSI		

	Indicators			(Oct	t. ()6 t	to S	Sep	07	,			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2	2		Q3			Q4		Consortiu	iii i ai tiicis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting in 31 districts	Minutes of Meeting/NFR								X					JSI	Contech	
Task 2: Provide equipment and instruments	Selected RHCs provided with equipment						X	X	X	X	X	X	X	JSI	Contech	
Task 3: 24 hours service delivery at the selected facilities.	No. of facilities offering 24 hours EMONC services	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD,DHD
Task 5: Implement supportive supervision and monitoring	Supervision and monitoring reports available				X	Х	Х	X	X	X	X	X	X	JSI	PC	
Activity 11: Strengthen surgical clinics to handle MNH emergencies														GS		
Task 1: Establish 24 hours emergency preparedness plans	2 emergency preparedness plans						X			X	X	X	X	GS		
Task 2: Establish good life surgical clinics	2 good life surgical clinics established	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 3: Linking with auxiliary services (Blood)	Auxilary services linked						X				X			GS		
Task 4: Linking with auxiliary services (Transport)	Auxilary services linked				X	X	X	X	X	X	X	X	X	GS		
Activity 12: Establish GoodLife non-surgical Clinics														GS		
Task 3: Launch TBA voucher scheme	Scheme launched.									X	X	X	X	GS		
Buner																
Activity 1: Implement MNH packages at community, FLCF and referral level														SCUS, JSI		

	Indicators			(Oct	t. 0	6 t	o Se	ep ()7			Consortin	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		Ç)3		Q	4	Consoluti	iii i ai tiicis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June 0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 1: Community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc)	See SO4												SCUS		
Task 2: Working with NGOs on creation of awareness in Non-LHWs areas	See under grants												JSI		
Task 3: FLCF packages (Training of staff on EMNC and standard protocols)	See SO4												SCUS		
Task 4: Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment	See SO3 & SO4												SCUS		
Activity 2: Design, Development and Implementation of Additional MNH Packages													CM Partners		
Task 3: Implementation of packages	Implementation plan in place						X	X	Х	X	X	X	CM Partners	JSI, SCUS	
Activity 3: Capacity building of LHWs male health committees													CM Partners		
Task 1: Develop capacity of LHWs to revitalize male HCs	See SO4												CM Partners	JSI	
Activity 5:Development and implementation of TBAs orientation strategy													GS		
Task 3: Orientation of TBAs for 6 days	30 TBAs oriented									X	X	X	GS	PC	
Task 4: Supply of CDKs	See SO1Activity 8 Task 2												GS		
Activity 6: Transport and Communication for community obstetric/NB emergencies													GS, JSI, CM Partners		
Task 3: Identification/utilization of indigenous means of transport through LHWs Male Health Committees	See SO1 for details under VHCs												CM Partners and NGOs		

	Indicators			()ct	t. 0	6 t	o S	ep (07			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		(23		Q	1	Consortiu		ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June 0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 4: Training of ambulance staff	6 staff members trained								X X	X			JSI		
Task 5: Provision of means of communication for emergencies at selected facilities	Functional communication system available				X	X	X	X	X				JSI		
Activity 7: Refresher Midwifery Training													JSI		
Task 1: Roll out trainings to train existing midwives/ LHVs	See SO4												JSI		
Activity 9.Strengthen community based obstetrical and neonatal care services													JSI		
Task 1: Advocate to place MWs on existing positions and create new positions for extended coverage.	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	х	X	X	X	JSI		
Task 2: Establish Supportive supervisory system for CMWs	Supervisory system in place				X	Х	X	X	х х	X	X	X	JSI		PHD,DHG
Task 3: Capacity building of district supervisors on supportive supervision of CMWs	No. of staff trained									Х	X	X	JSI		PHD,DHG
Activity 10: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ													JSI		
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting in 31 districts	Minutes of Meeting/NFR	X	X	X	X	X	X	X	х	XX	X	X	JSI	Contech	
Task 2: Provide equipment and instruments	Selected RHCs provided with equipment						X	X	х	X	X	X	JSI	Contech	
Task 3: 24 hours service delivery at the selected facilities.	No. of health facilities offering 24 hours EMONC services	X	X	X	X	X	X	X	х	XX	X	X	JSI		PHD,DHG
Task 5: Implement supportive supervision and monitoring	supportive supervision and monitoring reports	X	X	X	X	X	X	X	Х	X	X	X	JSI	PC	

	Indicators			(Oct	t. 0	6 1	to S	Sep	07			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3		Q	4	Consortiu	m i ai meis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Augu/	Sep'07	Lead Partner(s)	Supporting Partners	partners
Activity 11: Strengthen surgical clinics to handle MNH emergencies													GS		
Task 1: Establish 24 hours emergency preparedness plans	2 emergency preparedness plans						X				X		GS		
Task 2: Establish good life surgical clinics	2 good life surgical clinics established	X	X	X	X	X	X	X	X	X	х	X	GS		
Task 3: Linking with auxiliary services (Blood)	Auxilary services linked						X				X		GS		
Task 4: Linking with auxiliary services (Transport)	Auxilary services linked				X	X	X	X	X	X	X X	X	GS		
Activity 12: Establish GoodLife non-surgical Clinics													GS		
Task 3: Launch TBA voucher scheme	Scheme launched.									X	х	X	GS		
Rawalpindi															
Activity 1: Implement MNH packages at community, FLCF and referral level													SCUS, JSI		
Task 1: Community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc)	See SO4												SCUS		
Task 2: Working with NGOs on creation of awareness in Non-LHWs areas	See under grants												JSI		
Task 3: FLCF packages (Training of staff on EMNC and standard protocols)	See SO4												SCUS		
Task 4: Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment	See SO3 & SO4												SCUS		

	Indicators			(Oct	t. ()6 1	to S	Sep	07	7			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2	2		Q3			Q4		0012501010		ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Activity 2: Design, Development and Implementation of Additional MNH Packages														CM Partners		
Task 3: Implementation of packages	Implementation plan in place						X	X	X	X	X	X	X	CM Partners	JSI	
Activity 3: Capacity building of LHWs male health committees														CM Partners		
Task 1: Develop capacity of LHWs to revitalize male HCs	See SO4													CM Partners	JSI	
Activity 5:Development and implementation of TBAs orientation strategy														GS		
Task 3: Orientation of TBAs for 6 days	No. of TBAs oriented		X	X	X	X	X							GS	PC	
Task 4: Supply of CDKs	See SO1Activity 8 Task 2													GS	Umbrella NGOs, PC	
Activity 6: Transport and Communication for community obstetric/NB emergencies														GS, JSI, CM Partners		
Task 1: Availability of EDHI ambulances	Ambulances available	X	X	X	X	X	X	X	X	X	X	X	X	GS	JSI	
Task 3: Identification/utilization of indigenous means of transport through LHWs Male Health Committees	See SO1 for details under VHCs													CM Partners and NGOs		
Task 4: Training of ambulance staff	18 staff members trained								X	X				JSI		
Task 5: Provision of means of communication for emergencies at selected facilities	Functional communication system available				X	X	X	X	X	X				JSI		
Activity 7: Refresher Midwifery Training														JSI		

	Indicators			()ct	t. 0	6 t	o S	ер	07			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3		•	24		in i ui incis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	Mav'0	June'0	Tugo,	3ep 07	Lead Partner(s)	Supporting Partners	partners
Task 1: Roll out trainings to train existing midwives/ LHVs	See SO4												JSI		
Activity 8: Regular Training of CMWs (18 months) on new curriculum (with additions where required)													JSI		
Task 1: Strengthening of midwifery schools for CMWs training for PAIMAN districts	MW school strengthened				X	X	X	X	X				JSI		
Activity 9.Strengthen community based obstetrical and neonatal care services													JSI		
Task 1: Advocate to place MWs on existing positions and create new positions for extended coverage.	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X X	ζ 2	X	JSI		
Task 2: Establish Supportive supervisory system for CMWs	Supervisory system in place				X	X	X	X	X	X X	ζ 2	Х	JSI		PHD,DHG
Task 3: Capacity building of district supervisors on supportive supervision of CMWs	No. of staff trained									2	ζ 2	X	JSI		PHD,DHG
Activity 10: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ													JSI		
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting in 31 districts	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	х	ζ 2	х	JSI	Contech	
Task 2: Provide equipment and instruments	Selected RHCs provided with equipment						X	X	X	х	ζ 2	ХУ	JSI	Contech	
Task 3: 24 hours service delivery at the selected facilities.	24 hours EMONC services available	X	X	X	X	X	X	X	X Z	х	ζ 2	Х	JSI		PHD,DHD
Task 5: Implement supportive supervision and monitoring	supportive supervision and monitoring reports	Х	Х	X	X	X	X	X	X	Х	ζ 2	Х	JSI	PC	
Activity 11: Strengthen surgical clinics to handle MNH emergencies													GS		

	Indicators			C)ct	. 0	6 t	o S	Sep	07			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1		(Q2			Q3		Q	4	Consortiu	in i di tiici s	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Inl'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 1: Establish 24 hours emergency preparedness	4 emergency preparedness										X		GS		
Task 2: Establish good life surgical clinics	4 good life surgical clinics		X		X		X		X		X	X	GS		
Task 3: Linking with auxiliary services (Blood)	Auxilary services linked										X		GS		
Task 4: Linking with auxiliary services (Transport)	Auxilary services linked				X	X	X	X	X	X	х	X	GS		
Activity 12: Establish GoodLife non-surgical Clinics													GS		
Task 1:Identify GoodLife non-surgical Clinics	65 Clinics Identified	Х		X		X		X		Х	2	ζ.	GS		
Task 2: Establish GoodLife non-surgical Clinics	65 Clinics Established	X		X		X		X		X	2	X .	GS		
Task 3: Launch TBA voucher scheme	Scheme launched.									X	х	X	GS		
Jhelum															
Activity 1: Implement MNH packages at community, FLCF and referral level													SCUS, JSI		
Task 1: Community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc)	See SO4												SCUS		
Task 2: Working with NGOs on creation of awareness in Non-LHWs areas	See under grants												JSI		
Task 3: FLCF packages (Training of staff on EMNC and standard protocols)	See SO4												SCUS		

	Indicators			C)ct	t. 0	6 t	to S	Sep	0'	7			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3			Q4		0011001 110		ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 4: Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment	See SO3 & SO4													SCUS		
Activity 2: Design, Development and Implementation of Additional MNH Packages														AKU		
Task 3: Implementation of packages	Implementation plan in place						X	X	X	X	X	X	X	AKU	JSI, SCUS	
Activity 3: Capacity building of LHWs male health committees														CM Partners		
Task 1: Develop capacity of LHWs to revitalize male HCs	See SO4													CM Partners	JSI	
Activity 5:Development and implementation of TBAs orientation strategy														GS		
Task 3: Orientation of TBAs for 6 days	60 TBAs oriented		X	X										GS		
Task 4: Supply of CDKs	See SO1Activity 8 Task 2													GS		
Activity 6: Transport and Communication for community obstetric/NB emergencies														GS, JSI, CM Partners		
Task 1: Availability of EDHI ambulances	Ambulances available	X	X	X	X	X	X	X	X	X	X	X	X	GS	JSI	
Task 3: Identification/utilization of indigenous means of transport through LHWs Male Health Committees	See SO1 for details under VHCs													CM Partners and NGOs		
Task 4: Training of ambulance staff	14 staff members trained								X	X				JSI		
Task 5: Provision of means of communication for emergencies at selected facilities	No. of facilities with functional communication system available					X	X	X	X	X				JSI		

	Indicators			C)ct	. 0	6 t	o S	Sep	07	,		Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1		(Q2			Q3		Q	4	Consortiu		ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Aug 07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Activity 7: Refresher Midwifery Training													JSI		
Task 1: Roll out trainings to train existing midwives/ LHVs	See SO4												JSI		
Activity 8: Regular Training of CMWs (18 months) on new curriculum (with additions where required)													JSI		
Task 1: Strengthening of midwifery schools for CMWs training for PAIMAN districts	MW school strengthened	X	X	X	X	X	X	X	X	X			JSI		
Activity 9.Strengthen community based obstetrical and neonatal care services													JSI		
Task 1: Advocate to place MWs on existing positions and create new positions for extended coverage.	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	х	X	JSI		
Task 2: Establish Supportive supervisory system for CMWs	Supervisory system in place				X	X	X	X	X	X	х	X	JSI		PHD,DHG
Task 3: Capacity building of district supervisors on supportive supervision of CMWs	No. of staff trained										ХУ	X	JSI		PHD,DHG
Activity 10: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ													JSI		
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting in 31 districts	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	ХУ	X	JSI	Contech	
Task 2: Provide equipment and instruments	Selected RHCs provided with equipment						X	X	X	X	х	X	JSI	Contech	
Task 3: 24 hours service delivery at the selected facilities.	No. of health facilities providing 24 hours EMONC services available	X	X	X	X	X	X	X	X	X	х	XX	JSI		PHD,DHG
Task 5: Implement supportive supervision and monitoring	Supervision and monitoring reports available	X	X	X	X	X	X	X	X	X	х	XX	JSI	PC	

	Indicators			O	et. (06	to	Se	p 0	7		Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1		Q	2		Q3	3	•	Q4		in i di tiiti	ating
	output)	Oct'06	Nov'06	Jan 07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	A119'07	Lead Partner(s)	Supporting Partners	partners
Activity 11: Strengthen surgical clinics to handle MNH emergencies												GS		
Task 1: Establish 24 hours emergency preparedness plans	5 emergency preparedness plans available					X	Z .			X		GS		
Task 2: Establish good life surgical clinics	5 good life surgical clinics established			3	X	X	X	X	X	X	X	GS		
Task 3: Linking with auxiliary services (Blood)	Auxilary services linked					Х	Z			X		GS		
Task 4: Linking with auxiliary services (Transport)	Auxilary services linked			X	X	X	X	X	X	X	X	GS		
Activity 12: Establish GoodLife non-surgical Clinics												GS		
Task 1:Identify GoodLife non-surgical Clinics	35 Clinics Identified		X	>	ζ.	Х	(X		X		GS		
Task 2: Establish GoodLife non-surgical Clinics	35 Clinics Established		X	y	ζ.	X		X		X		GS		
Task 3: Launch TBA voucher scheme	Scheme launched.								X	X	X	GS		
Khanewal														
Activity 1: Implement MNH packages at community, FLCF and referral level												SCUS, JSI		
Task 1: Community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc)	See SO4											SCUS		
Task 2: Working with NGOs on creation of awareness in Non-LHWs areas	See under grants											JSI		

	Indicators			(Oct	t. ()6 t	to S	Sep	07	7			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3			Q4			in i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: FLCF packages (Training of staff on EMNC and standard protocols)	See SO4													SCUS		
Task 4: Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment	See SO3 & SO4													SCUS		
Activity 2: Design, Development and Implementation of Additional MNH Packages														CM Partners		
Task 3: Implementation of packages	Implementation plan in place						X	X	X	X	X	X	X	CM Partners	JSI, AKU	
Activity 3: Capacity building of LHWs male health committees														CM Partners		
Task 1: Develop capacity of LHWs to revitalize male HCs	See SO4													CM Partners	JSI	
Activity 5:Development and implementation of TBAs orientation strategy														GS		
Task 3: Orientation of TBAs for 6 days	60 TBAs oriented		X	X										GS		
Task 4: Supply of CDKs	See SO1Activity 8 Task 2													GS		
Activity 6: Transport and Communication for community obstetric/NB emergencies														GS, JSI, CM Partners		
Task 1: Availability of EDHI ambulances	Ambulances available	X	X	X	X	X	X	X	X	X	X	X	X	GS	JSI	
Task 3: Identification/utilization of indigenous means of transport through LHWs Male Health Committees	See SO1 for details under VHCs													CM Partners and NGOs		
Task 4: Training of ambulance staff	14 staff members trained								х	X				JSI		CAI

	Indicators			()ct	. 0	6 t	o S	Sep	07	,		Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3			24		m i ai meis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Sep 07	Lead Partner(s)	Supporting Partners	partners
Task 5: Provision of means of communication for emergencies at selected facilities	No. of facilities with functional communication system available				X				X				JSI		
Activity 7: Refresher Midwifery Training													JSI		
Task 1: Roll out trainings to train existing midwives/ LHVs	See SO4												JSI		
Activity 8: Regular Training of CMWs (18 months) on new curriculum (with additions where required)													JSI		
Task 1: Strengthening of midwifery schools for CMWs training for PAIMAN districts	MW school strengthened	X	X	X	X	X	X	X	X	X			JSI		
Activity 9.Strengthen community based obstetrical and neonatal care services													JSI		
Task 1: Advocate to place MWs on existing positions and create new positions for extended coverage.	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	Х	X Z	ХУ	JSI		
Task 2: Establish Supportive supervisory system for CMWs	Supervisory system in place				X	X	X	X	X	X	X Z	ХУ	JSI		PHD,DHG
Task 3: Capacity building of district supervisors on supportive supervision of CMWs	No. of staff trained										X Z	ХУ	JSI		PHD,DHG
Activity 10: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ													JSI		
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting in 31 districts	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X Z	X X	JSI	Contech	
Task 2: Provide equipment and instruments	Selected RHCs provided with equipment						X	X	X	X	X	XX	JSI	Contech	

	Indicators			C)ct	. 0	6 t	o S	Sep	07	,		Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3			Q 4		im i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Δησ'07	Lead Partner(s)	Supporting Partners	partners
Task 3: 24 hours service delivery at the selected facilities.	No. of health facilities offering24 hours EMONC services available	Х	X		X	X	X	X	X	X	X	X	JSI K		PHD,DHG
Task 5: Implement supportive supervision and monitoring	supportive supervision and monitoring reports available	Х	X	х	X	X	X	Х	X	Х	X	X :	x JSI	PC	
Activity 11: Strengthen surgical clinics to handle MNH emergencies													GS		
Task 1: Establish 24 hours emergency preparedness plans	5 Emergency Preparedness						X						GS		
Task 2: Establish good life surgical clinics	5 good life surgical clinics	X	X	X	X	X	X	X	X	X	X	X	GS		
Task 3: Linking with auxiliary services (Blood)	1 auxilary blood service						X						GS		
Task 4: Linking with auxiliary services (Transport)	Auxilary services linked				X	X	X	X	X	X	X	X	GS		
Activity 12: Establish GoodLife non-surgical Clinics													GS		
Task 1:Identify GoodLife non-surgical Clinics	35 Clinics Identified	X		X		X		X		X		X	GS		
Task 2: Establish GoodLife non-surgical Clinics	35 Clinics Established	X		X		X		X		X		X	GS		
Task 3: Launch TBA voucher scheme	Scheme launched.									X	X	X	GS		

	Indicators			C)ct	. 00	6 to	o S	ер	07			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3		Q			in I al theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	JuI'U/ Inne'0	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
D.G.Khan															
Activity 1: Implement MNH packages at community, FLCF and referral level													SCUS, JSI		
Task 1: Community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc)	See SO4												SCUS		
Task 2: Working with NGOs on creation of awareness in Non-LHWs areas	See under grants												JSI		
Task 3: FLCF packages (Training of staff on EMNC and standard protocols)	See SO4												SCUS		
Task 4: Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment	See SO3 & SO4												SCUS		
Activity 2: Design, Development and Implementation of Additional MNH Packages													CM Partners		
Task 3: Implementation of packages	Implementation plan in place						X	X	X	X X	x	X	CM Partners	JSI, AKU	
Activity 3: Capacity building of LHWs male health committees													CM Partners		
Task 1: Develop capacity of LHWs to revitalize male HCs	See SO4												CM Partners	JSI	
Activity 5:Development and implementation of TBAs orientation strategy													GS		
Task 3: Orientation of TBAs for 6 days	40 TBAs oriented				X	X							GS		
Task 4: Supply of CDKs	See SO1Activity 8 Task 2														

	Indicators			(Oct	t. 0	6 t	to S	Sep	07	7			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1	,		Q2			Q3			Q4		Consortiu	m r ar thers	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Activity 6: Transport and Communication for community obstetric/NB emergencies														GS, JSI, CM Partners		
Task 1: Availability of EDHI ambulances	Ambulances available	X	X	X	X	X	X	X	X	X	X	X	X	GS	JSI	
Task 3: Identification/utilization of indigenous means of transport through LHWs Male Health Committees	See SO1 for details under VHCs													CM Partners and NGOs		
Task 4: Training of ambulance staff	14 staff members trained								X	X				JSI		
Task 5: Provision of means of communication for emergencies at selected facilities	No. of facilities withFunctional communication system available					X	X	X	X	X				JSI		
Activity 7: Refresher Midwifery Training														JSI		
Task 1: Roll out trainings to train existing midwives/ LHVs	See SO4													JSI		
Activity 8: Regular Training of CMWs (18 months) on new curriculum (with additions where required)														JSI		
Task 1: Strengthening of midwifery schools for CMWs training for PAIMAN districts	MW school strengthened	X	X	X	X	X	X	X	X	х				JSI		
Activity 9.Strengthen community based obstetrical and neonatal care services														JSI		
Task 1: Advocate to place MWs on existing positions and create new positions for extended coverage.	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Establish Supportive supervisory system for CMWs	Supervisory system in place				X	X	X	X	X	X	X	X	X	JSI		PHD,DHG

	To disease							07	Concertiu	ım Partners	Callahan				
Activities and Tasks	Indicators (input/process/		Q1			Q2			Q3)4		im Farthers	Collabor ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Δησ'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Capacity building of district supervisors on supportive supervision of CMWs	No. of staff trained										X		JSI		PHD,DHG
Activity 10: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ													JSI		
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting in 31 districts	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	X :	JSI X	Contech	
Task 2: Provide equipment and instruments	Selected RHCs provided with equipment						X	X	X	X	X	X :	JSI X	Contech	
Task 3: 24 hours service delivery at the selected facilities.	24 hours EMONC services available	X	X	X	X	X	X	X	X	X	X	X :	JSI X		PHD,DHD
Task 5: Implement supportive supervision and monitoring	supportive supervision and monitoring reports	X	X	X	X	X	X	X	X	X	X	X :	X JSI	PC	
Activity 11: Strengthen surgical clinics to handle MNH emergencies													GS		
Task 1: Establish 24 hours emergency preparedness plans	5 emergency preparedness plans available												GS		
Task 2: Establish good life surgical clinics	5 good life surgical clinics		X		X		X		X		X		GS		
Task 3: Linking with auxiliary services (Blood)	Auxilary services linked												GS		
Task 4: Linking with auxiliary services (Transport)	Auxilary services linked				X	X	X	X	X	X	X	X :	GS		

	Indicators			(Oct	. 0	6 t	o S	бер	07			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3		Q	1	Consortiu	in I ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Activity 12: Establish GoodLife non-surgical Clinics													GS		
Task 1:Identify GoodLife non-surgical Clinics	45 Clinics Identified		X		X		X		X	2	X	X	GS		
Task 2: Establish GoodLife non-surgical Clinics	45 Clinics Established		X		X		X		X	7	X	X	GS		
Task 3: Launch TBA voucher scheme	Scheme launched.									X	x x	X	GS		
Dadu															
Activity 1: Implement MNH packages at community, FLCF and referral level													SCUS, JSI		
Task 1: Community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc)	See SO4												SCUS		
Task 2: Working with NGOs on creation of awareness in Non-LHWs areas	See under grants												JSI		
Task 3: FLCF packages (Training of staff on EMNC and standard protocols)	See SO4												SCUS		
Task 4: Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment	See SO3 & SO4												SCUS		
Activity 2: Design, Development and Implementation of Additional MNH Packages													CM Partners		
Task 3: Implementation of packages	Implementation plan in place						X	X	X	X	x x	X	CM Partners	JSI, SCUS	
Activity 3: Capacity building of LHWs male health committees													CM Partners		

	Indicators			(Oct	t. 0	6 t	to S	Sep	07	7			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3		(Q4		Consortia		ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 1: Develop capacity of LHWs to revitalize male HCs	See SO4													CM Partners	JSI	
Activity 5:Development and implementation of TBAs orientation strategy														GS		
Task 3: Orientation of TBAs for 6 days	60 TBAs oriented				X	X								GS		
Task 4: Supply of CDKs	See SO1Activity 8 Task 2													GS		
Activity 6: Transport and Communication for community obstetric/NB emergencies														GS, JSI, CM Partners		
Task 1: Availability of EDHI ambulances	Ambulances available	X	X	X	X	X	X	X	X	X	X	X	X	GS	JSI	
Task 3: Identification/utilization of indigenous means of transport through LHWs Male Health Committees	See SO1 for details under VHCs													CM Partners and NGOs		
Task 4: Training of ambulance staff	14 staff members trained								X	X				JSI		CAI
Task 5: Provision of means of communication for emergencies at selected facilities	Functional communication system available					X	X	X	X	X				JSI		
Activity 7: Refresher Midwifery Training														JSI		
Task 1: Roll out trainings to train existing midwives/ LHVs	See SO4													JSI		
Activity 9.Strengthen community based obstetrical and neonatal care services														JSI		
Task 1: Advocate to place MWs on existing positions and create new positions for extended coverage.	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI	JSI	

	Indicators			()ct	. 0	6 t	o S	Sep	07	,		Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3		()4	Consoluti	m r ar thers	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	A 110'07	Lead Partner(s)	Supporting Partners	partners
Task 2: Establish supportive supervisory system for CMWs	Supervisory system in place				X	X	X	X	X	X	X	X I	JSI		
Task 3: Capacity building of district supervisors on supportive supervision of CMWs	No. of staff trained										X Z	X Z	JSI		PHD,DHD
Activity 10: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ													JSI		
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting in 31 districts	Minutes of Meeting/NFR	Х	X	X	X	X	X	X	X	X	X Z	X :	JSI	Contech	
Task 2: Provide equipment and instruments	Selected RHCs provided with equipment						X	X	X	X	X	X I	JSI	Contech	
Task 3: 24 hours service delivery at the selected facilities.	24 hours EMONC services available	X	X	X	X	X	X	X	X	X	X	X Z	JSI		PHD,DHD
Task 5: Implement supportive supervision and monitoring	supportive supervision and monitoring reports	X	X	X	X	X	X	X	X	X	X	X I	JSI	PC	
Activity 11: Strengthen surgical clinics to handle MNH emergencies													GS		
Task 1: Establish 24 hours emergency preparedness plans	2 emergency preparedness plans available														
Task 2: Establish good life surgical clinics	2 good life surgical clinics						X					X	GS		
Task 3: Linking with auxiliary services (Blood)	Auxilary services linked				X	X	X	X	X	X	X	X Z	GS		
Task 4: Linking with auxiliary services (Transport)	Auxilary services linked									X	X	X Z	GS		
Activity 12: Establish GoodLife non-surgical Clinics															

	Indicators			C)ct	. 0	6 t	o S	Sep	07			Consortin	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3		Q	4	Consortiu	im i artiicis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Aug 0 /	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 1:Identify GoodLife non-surgical Clinics	32 Clinics Identified	X		X		X		X		X	X		GS		
Task 2: Establish GoodLife non-surgical Clinics	32 Clinics Established	X		X		X		X		X	X		GS		
Task 3: Launch TBA voucher scheme	Scheme launched.									X :	х	X	GS		
Sukkur															
Activity 1: Implement MNH packages at community, FLCF and referral level													SCUS, JSI		
Task 1: Community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc)	See SO4												SCUS		
Task 2: Working with NGOs on creation of awareness in Non-LHWs areas	See under grants												JSI		
Task 3: FLCF packages (Training of staff on EMNC and standard protocols)	See SO4												SCUS		
Task 4: Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment	See SO3 & SO4												SCUS		
Activity 2: Design, Development and Implementation of Additional MNH Packages													CM Partners		
Task 3: Implementation of packages	Implementation plan in place						X	X	x	X	х	X	CM Partners	JSI, AKU	
Activity 3: Capacity building of LHWs male health committees													CM Partners		
Task 1: Develop capacity of LHWs to revitalize male HCs	See SO4												CM Partners		

	Indicators			(Oc1	t. ()6 t	to S	Sep	07	,			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3		(Q4		0 0115 01 010		ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	In1'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Activity 5:Development and implementation of TBAs orientation strategy														GS		
Task 3: Orientation of TBAs for 6 days	60 TBAs oriented	X	X											GS	PC	
Task 4: Supply of CDKs	See SO1Activity 8 Task 2													GS		
Activity 6: Transport and Communication for community obstetric/NB emergencies														GS, JSI, CM Partners		
Task 1: Availability of EDHI ambulances	Ambulances available	X	X	X	X	X	X	X	X	X	X	X	X	GS	JSI	
Task 3: Identification/utilization of indigenous means of transport through LHWs Male Health Committees	See SO1 for details under VHCs													CM partners and NGOs		
Task 4: Training of ambulance staff	14 staff members trained								X	X				JSI		CAI
Task 5: Provision of means of communication for emergencies at selected facilities	Functional communication system available					X	X	X	X	X				JSI		
Activity 7: Refresher Midwifery Training														JSI		
Task 1: Roll out trainings to train existing midwives/ LHVs	See SO4													JSI		
Activity 9.Strengthen community based obstetrical and neonatal care services														JSI		
Task 1: Advocate to place MWs on existing positions and create new positions for extended coverage.	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Establish Supportive supervisory system for CMWs	Supervisory system in place				X	X	X	X	X	X	X	X	X	JSI		PHD,DHD

	Indicators			(Oct	t. ()6 t	to S	ер	07				Consortin	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2	2		Q3		(Q4		Consortiu	im i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'O	1,,1'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Capacity building of district supervisors on supportive supervision of CMWs	No. of staff trained											X		JSI		PHD,DHD
Activity 10: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ														JSI		
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting in 31 districts	Minutes of Meeting/NFR	Х	X	X	Х	Х	X	X	X	X Z	X	X		JSI	Contech	
Task 2: Provide equipment and instruments	Selected RHCs provided with equipment						Х	X	X :	X Z	X	X	X	JSI	Contech	
Task 3: 24 hours service delivery at the selected facilities.	No. of health facilities with24 hours EMONC services available	X	X	X	Х	X	X	X	X	x 2	X	X		JSI		PHD,DHD
Task 5: Implement supportive supervision and monitoring	supportive supervision and monitoring reports	X	X	X	X	X	X	X	X I	X Z	X	X	X	JSI	PC	
Activity 11: Strengthen surgical clinics to handle MNH emergencies														GS		
Task 1: Establish 24 hours emergency preparedness	5 emergency preparedness plans									2	X			GS		
Task 2: Establish good life surgical clinics	5 good life surgical clinics established	X	X	X	X	X	X	X	X	X Z	X	X	X	GS		
Task 3: Linking with auxiliary services (Blood)	Auxilary services linked									2	X			GS		
Task 4: Linking with auxiliary services (Transport)	Auxilary services linked				X	X	X	X	X	X Z	X	X	X	GS		
Activity 12: Establish GoodLife non-surgical Clinics																
Task 1:Identify GoodLife non-surgical Clinics	43 Clinics Identified		X		X		X		Х	2	X		X	GS		

	Indicators			o	ct.	06	to	Se	p 0	7			Concentin	m Partners	Collabor
Activities and Tasks	(input/process/		Q1		Q	2		Q3	3		Q4		Consortiu	iii Fartileis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Eak'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 2: Establish GoodLife non-surgical Clinics	43 Clinics Established		X	3	X	Σ	X	X		X		X C	GS		
Task 3: Launch TBA voucher scheme	Scheme launched.								X	X	X	X	GS		
Jaffarabad															
Activity 1: Implement MNH packages at community, FLCF and referral level												S	SCUS, JSI		
Task 1: Community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc)	See SO4											S	SCUS		
Task 2: Working with NGOs on creation of awareness in Non-LHWs areas	See under grants											J	SI		
Task 3: FLCF packages (Training of staff on EMNC and standard protocols)	See SO4											S	SCUS		
Task 4: Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment	See SO3 & SO4											S	SCUS		
Activity 2: Design, Development and Implementation of Additional MNH Packages												C	CM Partners		
Task 3: Implementation of packages	Implementation plan in place					Σ	x x	X	X	X	X	х	CM Partners	JSI, SCUS	
Activity 3: Capacity building of LHWs male health committees												C	CM Partners		
Task 1: Develop capacity of LHWs to revitalize male HCs	See SO4											C	CM Partners		
Activity 5:Development and implementation of TBAs orientation strategy												(GS		

	Indicators			(Oct	t. 0	6 t	o Se	ep (7			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		Q	23		Q4	ļ	Consortiu	in i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Orientation of TBAs for 6 days	20 TBAs oriented				X								GS	PC	
Task 4: Supply of CDKs	See SO1Activity 8 Task 2												GS		
Activity 6: Transport and Communication for community obstetric/NB emergencies													GS, JSI		
Task 3: Identification/utilization of indigenous means of transport through LHWs Male Health Committees	See SO1 for details under VHCs												JSI		
Task 4: Training of ambulance staff	6 staff members trained							2	X				JSI		CAI
Task 5: Provision of means of communication for emergencies at selected facilities	No. of facilities with functional communication system available					X	X	X Z	XX				JSI		
Activity 7: Refresher Midwifery Training													JSI		
Task 1: Roll out trainings to train existing midwives/ LHVs	See SO4												JSI		
Activity 9.Strengthen community based obstetrical and neonatal care services													JSI		
Task 1: Advocate to place MWs on existing positions and create new positions for extended coverage.	Endorsement letters/documents/NFR	X	Х	X	X	X	X	X Z	X	X	X	X	JSI		
Task 2: Establish Supportive supervisory system for CMWs	Supervisory system in place				X	X	X	X Z	X	X	X	X	JSI		PHD,DHD
Task 3: Capacity building of district supervisors on supportive supervision of CMWs	No. of staff trained									X	X	X	JSI		PHD,DHD
Activity 10: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ													JSI		

	Indicators			(Oct	t. ()6 1	to S	ер	07	,			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3			Q4		Consortiu	in I ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	Inne'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting in 31 districts	Minutes of Meeting/NFR							X	X					JSI	Contech	
Task 2: Provide equipment and instruments	Selected RHCs provided with equipment						X	X	X	X	X	X	X	JSI	Contech	
Task 3: 24 hours service delivery at the selected facilities.	24 hours EMONC services available	X	X	X	X	X	X	X	X	X	X	X	X	JSI		PHD,DHD
Task 5: Implement supportive supervision and monitoring	supportive supervision and monitoring reports	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Activity 11: Strengthen surgical clinics to handle MNH emergencies														GS		
Task 1: Establish 24 hours emergency preparedness	3 emergency preparedness plans													GS		
Task 2: Establish good life surgical clinics	3 good life surgical clinics established													GS		
Task 3: Linking with auxiliary services (Blood)	Auxilary services linked													GS		
Task 4: Linking with auxiliary services (Transport)	Auxilary services linked													GS		
Activity 12: Establish GoodLife non-surgical Clinics														GS		
Task 1:Identify GoodLife non-surgical Clinics	10 Clinics Identified			X			X							GS		
Task 2: Establish GoodLife non-surgical Clinics	10 Clinics Established			X			X							GS		
Task 3: Launch TBA voucher scheme	Scheme launched.									X	X	X	X	GS		

	Indicators			(Oct	t. 0	6 t	o S	ep (07			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3		Q ²			im i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	Mav'0	Jul'0/	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Lasbella															
Activity 1: Implement MNH packages at community, FLCF and referral level													SCUS, JSI		
Task 1: Community based packages (Training of LHWs on support groups, functioning of VHCs and use of IEC materials etc)	See SO4												SCUS		
Task 2: Working with NGOs on creation of awareness in Non-LHWs areas	See under grants												JSI		
Task 3: FLCF packages (Training of staff on EMNC and standard protocols)	See SO4												SCUS		
Task 4: Referral level facility packages (Training of staff on CEMONC and standard protocols + MNH equipment	See SO3 & SO4												SCUS		
Activity 2: Design, Development and Implementation of Additional MNH Packages													CM Partners		
Task 3: Implementation of packages	Implementation plan in place						X	X	х	X	X	X	CM Partners	JSI, SCUS	
Activity 3: Capacity building of LHWs male health committees													CM Partners		
Task 1: Develop capacity of LHWs to revitalize male HCs	See SO4												CM Partners		
Activity 5:Development and implementation of TBAs orientation strategy													GS		
Task 3: Orientation of TBAs for 6 days	60 TBAs oriented					X			X				GS	PC	
Task 4: Supply of CDKs	See SO1Activity 8 Task 2												GS		

	Indicators			()ct	. 0	6 t	o S	Sep	0'	7			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3			Q4		Consortiu	m r ar thers	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Activity 6: Transport and Communication for community obstetric/NB emergencies														GS, JSI, CM Partners		
Task 1: Availability of EDHI ambulances	Ambulances available	X	X	X	X	X	X	X	X	X	X	X	X	GS	JSI	
Task 3: Identification/utilization of indigenous means of transport through LHWs Male Health Committees	See SO1 for details under VHCs													JSI		
Task 4: Training of ambulance staff	14 staff members trained								X	X				CM partners and NGOs		CAI
Task 5: Provision of means of communication for emergencies at selected facilities	No. of facilities with functional communication system available					X	X	X	X	X				JSI		
Activity 7: Refresher Midwifery Training														JSI		
Task 1: Roll out trainings to train existing midwives/ LHVs	See SO4													JSI		
Activity 9.Strengthen community based obstetrical and neonatal care services														JSI		
Task 1: Advocate to place MWs on existing positions and create new positions for extended coverage.	Endorsement letters/documents/NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Establish Supportive supervisory system for CMWs	Supervisory system in place				X	X	X	X	X	X	X	X	X	JSI		PHD,DHD
Task 3: Capacity building of district supervisors on supportive supervision of CMWs	No. of staff trained										X	X	X	JSI		PHD,DHD
Activity 10: Support 24 hour basic EMONC Services through selected RHC/THQ/DHQ														JSI		
Task 1: Negotiate / facilitate with EDO health/MO incharge: staffing, rosters, regular supplies and HMIS reporting in 31 districts	Minutes of Meeting/NFR	X	X	X	X	X	X	X	X	X	X	X	X	JSI	Contech	

	Indicators			O	ct.	06	6 to	o S	еp	07			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1		() 2			Q3		•	94		im i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feh'07	Mar'07	Apr'07	Mav'0	June'0	VoluiT	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 2: Provide equipment and instruments	Selected facilities provided with equipment								X	X			JSI	Contech	
Task 3: 24 hours service delivery at the selected facilities.	24 hours EMONC services available	X	X	X	X I	X	X	X	X	X	Х	X	JSI		PHD,DHD
Task 5: Implement supportive supervision and monitoring	supportive supervision and monitoring reports	X	X	X	X I	X	X	X	X	X :	Х	XX	JSI	PC	
Activity 11: Strengthen surgical clinics to handle MNH emergencies													GS		
Task 1: Establish 24 hours emergency preparedness plans	1 emergency preparedness plans												GS		
Task 2: Establish good life surgical clinics	1 good life surgical clinics								X				GS		
Task 3: Linking with auxiliary services (Blood)	Auxilary services linked												GS		
Task 4: Linking with auxiliary services (Transport)	Auxilary services linked									X	Х	X	GS		
Activity 12: Establish GoodLife non-surgical Clinics													GS		
Task 1:Identify GoodLife non-surgical Clinics	11 Clinics Identified			X			X						GS		
Task 2: Establish GoodLife non-surgical Clinics	11 Clinics Established			X			X						GS		
Task 3: Launch TBA voucher scheme	Scheme launched.									X	X	X	GS		

September 18, 2006	PAIMAN District I	_ev	el V	Wo	rk	Pl	lan	ı ()	cto	bei	· 1,	200)6 - Septemb	er 30, 2007	
Activities and Tasks	Indicators (input/process/		Q1	(Q2		to S	Sep Q3	07		24	Consortiu	ım Partners	Collabora ting
Activities and Tasks	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Strategic Objective 3: Improve service quality in both the pul complications	blic and private sectors, par	ticul	larl	y re	elat	ed	to t	the	ma	nage	eme	nt o	f obstetrical car	re and neonatal	
Upper Dir															
Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.													JSI, SCUS		
Task 2: Civil works	Civil works completed	X	X	X									JSI		PHD,DHG
Task 3: Capacity building of staff	See SO4														
Task 4: Ensure availability of standard protocols in the health facilities.	All health facilities with MNH protocols in 10 districts	X	X	X									SCUS	JSI	
Activity 2:Improve the image of MNH service providers (SBAs &LHWs) facilities in Public/private sector through promotinal campaigns, in order to project the "New look"													JSI		
Task 1: In country study tours of health providers to functional models of community oriented health facilities	One study tours conducted		X										JSI		
Activity 5: Incentivize performance													JSI		
Task 1: Finalize the criteria for identification of best performing district health staff	Criteria Finalized	X	X	X									JSI		PHD,DHD
Task 2: Identification of best performing staff according to set procedures and criteria	3 best performing HCP in different cadre				X	X	X						JSI		PHD,DHD
Task 3: Assist district govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, enrollment for postgraduate training with National Institutions)	Incentive system in place							X	X	X	X	x x	JSI		

	Indicators			-	Oc	et.	06	to	Se	ep (7			Consortiu	ım Partners	Collabora
Activities and Tasks	(input/process/		Q1			Q				93		Q	4			ting
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'0/	Mar'07	Api 07	1414y 07	June'07	Ju107	Aug'0/	Sep'07	Lead Partner(s)	Supporting Partners	partners
Buner											l					
Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.														JSI, SCUS		
Task 2: Civil works	Civil works completed	X	X	X										JSI		PHD,DHG
Task 3: Capacity building of staff	See SO4															
Task 4: Ensure availability of standard protocols in the health facilities.	Health facilities have MNH protocols	X	X	X										SCUS	JSI	
Activity 2:Improve the image of MNH service providers (SBAs &LHWs) facilities in Public/private sector through promotinal campaigns, in order to project the "New look"														JSI		
Task 1: Study tour of health providers to existing / functional models of health facilities	One study tour conducted			X										JSI		
Activity 5: Incentivize performance														JSI		
Task 1: Finalize the criteria for identification of best performing district health staff	Criteria Finalized	X	X	X										JSI		PHD,DHD
Task 2: Identification of best performing staff according to set procedures and criteria	3 best performing HCP in different cadre				X	X	X							JSI		PHD,DHD
Task 3: Assist district govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, enrollment for postgraduate training with National Institutions)	Incentive system in place							Х	X	X	X	X	X	JSI		
Rawalpindi																
Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.														JSI, SCUS		
Task 2: Civil works	Civil works completed	X	X	X	X	X	X							JSI		PHD,DHG
Task 3: Capacity building of staff	See SO4															

	Indicators			O	ct.	06	to	Sep	07			Consortiu	m Partners	Collabora
Activities and Tasks	(input/process/		Q1		Q			Q3		Q	4	Consortiu	im i artiicis	ting
	output)	Oct'06	Nov'06	Jan'0/	Feb'0/	Mar'07	Apr'07	May'07	June'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 4: Ensure availability of standard protocols in the health facilities.	Health facilities have MNH protocols	X	X	X								SCUS	JSI	
Activity 2:Improve the image of MNH service providers (SBAs &LHWs) facilities in Public/private sector through promotinal campaigns, in order to project the "New look"												JSI		
Task 1: Study tour of health providers to existing / functional models of health facilities	One study tour conducted			X								JSI		
Activity 5: Incentivize performance												JSI		
Task 1: Finalize the criteria for identification of best performing district health staff	Criteria Finalized	X	X	X								JSI		PHD,DHD
Task 2: Identification of best performing staff according to set procedures and criteria	3 best performing HCP in different cadre			X	X	X						JSI		PHD,DHD
Task 3: Assist district govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, enrollment for postgraduate training with National Institutions)	Incentive system in place						X	X	ХХ	XX	X	JSI		
Jhelum														
Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.												JSI, SCUS		
Task 2: Civil works	Civil works completed	X	X	ζ.								JSI		PHD,DHG
Task 3: Capacity building of staff	See SO4													
Task 4: Ensure availability of standard protocols in the health facilities.	Health facilities have MNH protocols	X	X	X								SCUS	JSI	
Activity 2:Improve the image of MNH service providers (SBAs &LHWs) facilities in Public/private sector through promotinal campaigns, in order to project the "New look"												JSI		
Task 1: Study tour of health providers to existing / functional models of health facilities	One study tour conducted					X						JSI		

	Indicators			0	ct.	06	s to	o S	Еер	07			Consortii	ım Partners	Collabora
Activities and Tasks	(input/process/		Q1			Q2			Q3) 4			ting
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feh'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Δ110'07	Lead Partner(s)	Supporting Partners	partners
Activity 5: Incentivize performance													JSI		
Task 1: Finalize the criteria for identification of best performing district health staff	Criteria Finalized	X	X	X									JSI		PHD,DHD
Task 2: Identification of best performing staff according to set procedures and criteria	3 best performing HCP in different cadre			2	X	X	X						JSI		PHD,DHD
Task 3: Assist district govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, enrollment for postgraduate training with National Institutions)	Incentive system in place							X	X	X	X	XX	JSI		
Khanewal															
Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.													JSI, SCUS		
Task 2: Civil works	Civil works completed	X	X	X									JSI		PHD,DHG
Task 3: Capacity building of staff	See SO4														
Task 4: Ensure availability of standard protocols in the health facilities.	Health facilities have MNH protocols	X	X	X									SCUS	JSI	
Activity 2:Improve the image of MNH service providers (SBAs &LHWs) facilities in Public/private sector through promotinal campaigns, in order to project the "New look"													JSI		
Task 1: Study tour of health providers to existing / functional models of health facilities	One study tour conducted					2	X						JSI		
Activity 5: Incentivize performance													JSI		
Task 1: Finalize the criteria for identification of best performing district health staff	Criteria Finalized	X	X	X									JSI		PHD,DHD
Task 2: Identification of best performing staff according to set procedures and criteria	3 best performing HCP in different cadre			2	X	X	X						JSI		PHD,DHD

	Indicators			(Oct	t. 0	6 t	o S	Sep	07	,			Consortiu	m Partners	Collabora
Activities and Tasks	(input/process/		Q1			Q2			Q3		(Q4				ting
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	A110'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Assist district govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, enrollment for postgraduate training with National Institutions)	Incentive system in place									X	X Z	X Z		JSI		
D.G Khan																
Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.														JSI, SCUS		
Task 2: Civil works	Civil work completed in 3 sectors health facilities (DHQ, THQ, RHC)	X	X	X	X	X	X							JSI	Contech	PHD,DHD
Task 4: Ensure availability of standard protocols in the health facilities.	Health facilities have MNH protocols	X	X	X									ļ	SCUS	JSI	
Activity 2:Improve the image of MNH service providers (SBAs &LHWs) facilities in Public/private sector through promotinal campaigns, in order to project the "New look"														JSI		
Task 1: Study tour of health providers to existing / functional models of health facilities	One study tour conducted							X						JSI		
Activity 5: Incentivize performance														JSI		
Task 1: Finalize the criteria for identification of best performing district health staff	Criteria Finalized	X	X	X									•	JSI		PHD,DHD
Task 2: Identification of best performing staff according to set procedures and criteria	3 best performing HCP in different cadre				X	X	X						•	JSI		PHD,DHD
Task 3: Assist district govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, enrollment for postgraduate training with National Institutions)	Incentive system in place							X	X	X	X Z	X		JSI		
Dadu																
Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.														JSI, SCUS		

	Indicators			(Oc	t. ()6 t	to S	ер	07			Consortiu	ım Partners	Collabora
Activities and Tasks	(input/process/		Q1			Q2			Q3		(Q4	Consortie	im i ai meis	ting
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	Impe'07	Inl'07	Aug'07	Lead Partner(s)	Supporting Partners	partners
Task 2: Civil works	Civil work completed in 3 sectors health facilities (DHQ, THQ, RHC)				X	X							JSI	Contech	PHD,DHD
Task 4: Ensure availability of standard protocols in the health facilities.	Health facilities have MNH protocols	X	X	X									SCUS	JSI	
Activity 5: Incentivize performance													JSI		
Task 1: Finalize the criteria for identification of best performing district health staff	Criteria Finalized	X	X	X									JSI		PHD,DHD
Task 2: Identification of best performing staff according to set procedures and criteria	3 best performing HCP in different cadre				X	X	X						JSI		PHD,DHD
Task 3: Assist district govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, enrollment for postgraduate training with National Institutions)	Incentive system in place							X	ХУ	ζ Σ	ζ 2	X Z	JSI C		
Sukkur															
Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.													JSI, SCUS		
Task 2: Civil works	Civil works completed	X	X	X	X	X							JSI		PHD,DHG
Task 3: Capacity building of staff	See SO4														
Task 4: Ensure availability of standard protocols in the health facilities.	Health facilities have MNH protocols	X	X	X									SCUS	JSI	
Activity 2:Improve the image of MNH service providers (SBAs &LHWs) facilities in Public/private sector through promotinal campaigns, in order to project the "New look"													JSI		
Task 1: Study tour of health providers to existing / functional models of health facilities	One study tour conducted								y	ζ			JSI		

	Indicators			(Oc	t. ()6 t	to :	Sep	0'	7			Consortiu	m Partners	Collabora
Activities and Tasks	(input/process/		Q1			Q2			Q3			Q4			in I di theis	ting
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'07	June'07	Jul'07	Aug'07	Sep'07		Supporting Partners	partners
Activity 5: Incentivize performance														JSI		
Task 1: Finalize the criteria for identification of best performing district health staff	Criteria Finalized	X	X	X										JSI		PHD,DHD
Task 2: Identification of best performing staff according to set procedures and criteria	3 best performing HCP in different cadre				X	X	X							JSI		PHD,DHD
Task 3: Assist district govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, enrollment for postgraduate training with National Institutions)	Incentive system in place							X	X	X	X	X	X	JSI		
Jaffarabad																
Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.														JSI, SCUS		
Task 2: Civil works	Civil works completed	X	X	X	X	X	X							JSI		PHD,DHG
Task 3: Capacity building of staff	See SO4															
Task 4: Ensure availability of standard protocols in the health facilities.	Health facilities have MNH protocols	X	X	X										SCUS	JSI	
Activity 2:Improve the image of MNH service providers (SBAs &LHWs) facilities in Public/private sector through promotinal campaigns, in order to project the "New look"														JSI		
Task 1: Study tour of health providers to existing / functional models of health facilities	One study tour conducted										X			JSI		
Activity 5: Incentivize performance														JSI		
Task 1: Finalize the criteria for identification of best performing district health staff	Criteria Finalized	X	X	X										JSI		PHD,DHD

	Indicators			(Oc	t. (06	to	Se	p 0	7			Consortiu	m Partners	Collabora
Activities and Tasks	(input/process/		Q1			Q2	2		Q			Q ²	ı	Consortiu	m i ai meis	ting
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0'	June'07	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 2: Identification of best performing staff according to set procedures and criteria	3 best performing HCP in different cadre					X	X							JSI		PHD,DHD
Task 3: Assist district govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, enrollment for postgraduate training with National Institutions)	Incentive system in place							X	X	X	X	X	X	JSI		
Lasbella																
Activity 1: Up gradation of selected health facilities (Public sector) according to quality standards.														JSI, SCUS		
Task 2: Civil works	Civil works completed	X	X	X	X	X	X							JSI		PHD,DHG
Task 3: Capacity building of staff	See SO4															
Task 4: Ensure availability of standard protocols in the health facilities.	Health facilities have MNH protocols	X	X	X										SCUS	JSI	
Activity 5: Incentivize performance														JSI		
Task 1: Finalize the criteria for identification of best performing district health staff	Criteria Finalized	X	X	X										JSI		PHD,DHD
Task 2: Identification of best performing staff according to set procedures and criteria	3 best performing HCP in different cadre				X	X	X							JSI		PHD,DHD
Task 3: Assist district govt to implement reward system (Advance Training for Staff, Study tours, certificates, shields, enrollment for postgraduate training with National Institutions)	Incentive system in place							X	X	X	X	X	X	JSI		

October 12, 2006	PAIMAN District L	eve	l Wo	ork	k Pl	an	O	ctol	ber	1, 2	000	6 - Septemb	er 30, 2007	
	Indicators			O	ct. (06 1	to S	Sep	07			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1		Q			Q3		Q4		0 0110 01 010	w- vv	ating
	output)	Oct'06	Nov'06	Jan'0/	Feb'07	Mar'07	Apr'07	May'0	June'0	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Strategic Objective 4: Increase capacity of MNH managers a	nd health care providers													
Upper Dir.														
Activity 1: Implementation of EMNC training												SCUS		
Task 3: Conduct EMNC trainings	5 Training sessions conducted, 75 HCPs trained, Data entered in training software		X		X		X		X	X		SCUS		
Task 5: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training		X		X		X		X	X		SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 3:Implementation of LHWs trainings												SCUS		
Task 3: Preparation of detailed implementation plan	DIPs available for each district			Х	ζ							SCUS	CM Partners	DoH, NP, PHDC,
Task 5:District ToT of NP for FP & PHC	5 ToTs conducted, 100 trainers trained, data entered into training software			X	X	X	X	X				SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 7: Conduct LHWs Trainings	15 Training sessions, 225 LHWs trained			X	X	X	X	X	х	XX	X	SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 8: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training			X	XX	X	X	X	х	XX		SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 4:Implementation of CMWs training												JSI		

	To diagram			(Oct	t. 0	6 t	o S	ep (07			Congentiv	ım Partners	Callahan
Activities and Tasks	Indicators (input/process/		Q1			Q2	;	(Q 3		Q	4	Consortiu	iiii Partiiers	Collabor ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	Mav'0	Jul'0/	Aug'0/	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 13: Conduct refresher trainings	22 CMWs trained				X			X					JSI		MoH, DoH, PNC
Task 14: CMWs enrolled for regular trainings	40 CMWs enrolled		X	X			X	X					JSI		MoH, DoH, PNC
Activity 5:Private sector trainings													GS		
Task 7: Conduct training of private HCPs	10 Private Providers trained	X			X								GS		
Task 8:Follow-up of trainings	20 TBAs oriented		X					2	X				GS		
Activity 6: Institutionalization of trainings													JSI, SCUS		
Task 1: Provision of teaching aids	Training aids provided to PHDCs and DHDCs						х	X	х	XX			JSI	SCUS	DoH, PHDC, DHDC
Task 3: Advocacy with PHD/DHD for in-service training plans	EMNC training is offered as in- service training by PHDC/DHDCs	X	X	X	X	X	X	X	X X	X	X	X	SCUS	JSI	PHD/DHD/P HDC/DHDC
Activity 7: Performance assessment													GS, SCUS		
Task 5: Refresher training conducted	No. of trainings conducted % increase in skill scores No. entered in database							2	XX	X	X	X	SCUS		DOH, DHDC, PHSA, NP
Task 6: Conduct quality assessment of private sector providers through regular visits and clinic sahoolat activities	Reports available	X	X	X	X	X	X	X	X	X	X	X	GS		
Buner															
Activity 1: Implementation of EMNC training													SCUS		

	Indicators			()c1	t. 0	6 t	o S	ер	07			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2	ļ	(Q3		(Q 4	Consortie	iiii 1 ai tiici s	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	Mav'0	June'0	In1'07	Δησ'07		Supporting Partners	partners
Task 3: Conduct EMNC trainings	5 Training sessions conducted, 75 HCPs trained, Data entered in training software				X		X	3	X	Σ	ζ	3	SCUS		
Task 5: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				X		X	2	X	Σ	ζ	Σ	SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 3:Implementation of LHWs trainings													SCUS		
Task 3: Preparation of detailed implementation plan	DIPs available for each district				X								SCUS	CM Partners	DoH, NP, PHDC,
Task 5:District LHW ToT of NP for FP & PHC	5 ToTs conducted, 100 trainers trained, data entered into training software				X	X	X	X	X				SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 7: Conduct LHWs Trainings	15 Training sessions, 225 LHWs trained				X	X	X	X	X	X :	X I	X Z	SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 8: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				X	X	X	X	X	X I	X I	X Z	SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 4:Implementation of CMWs training													JSI		
Task 13: Conduct refresher trainings	26 Midwives trained		X	X	X	X	X	X	X				JSI		MoH, DoH, PNC
Task 14: CMWs enrolled for regular trainings	40 CMWs enrolled		X	X			X	X					JSI		MoH, DoH, PNC
Activity 5:Private sector trainings													GS		
Task 7: Conduct training of private HCPs	10 Private Providers trained		X		X								GS		

	Indicators			()cı	t. 0)6 t	o S	ep (07			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2	;	(Q3		Q	4			ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	Mav'0	Jul U /	Augu/	Sep 0 /	Lead Partner(s)	Supporting Partners	partners
Task 8: Follow-up of trainings	20 TBAs oriented			X					Х				GS		
Activity 6: Institutionalization of trainings													JSI, SCUS		
Task 1: Provision of teaching aids	Training aids provided to PHDCs and DHDCs						X	X	х	ζ Σ	ζ		JSI	SCUS	DoH, PHDC, DHDC
Task 3: Advocacy with PHD/DHD for in-service training plans	EMNC training is offered as in service training by PHDC/DHDCs	X	X	X	X	X	X	X	x x	X	X	X	SCUS	JSI	PHD/DHD/P HDC/DHDC
Activity 7: Performance assessment													SCUS, GS		
Task 5: Refresher training conducted	No. of trainings conducted % increase in skill scores No. entered in database							2	x x	X	X	X	SCUS		DOH, DHDC, PHSA, NP
Task 6: Conduct quality assessment of private sector providers through regular visits and clinic sahoolat activities	Reports available	X	X	X	X	X	X	X Z	x x	X	X	X	GS		
Rawalpindi															
Activity 1: Implementation of EMNC training													SCUS		
Task 3: Conduct EMNC trainings	7 Training sessions conducted, 90 HCPs trained, Data entered in training software		X		X		X		X	X	X	X	SCUS		
Task 5: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training		X		X		X		X	X	X	X	SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 3:Implementation of LHWs trainings													SCUS		
Task 3: Preparation of detailed implementation plan	DIPs available for each district				X	X							SCUS	CM Partners	DoH, NP, PHDC,

	Indicators			()ct	t. 0	6 t	o S	ep (07			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		•	23		Ç	24		ini i ai theis	ating
		Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	Juno'0	Tulin7	A 116'07	Lead Partner(s)	Supporting Partners	partners
Task 5:District ToT of NP for FP & PHC	5 ToTs conducted, 100 trainers trained, data entered into training software				X			X	K				SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 7: Conduct LHWs Trainings	59 Training sessions, 880 LHWs trained				X	X	X	x	X X	ζ Σ	X 2	X	SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 8: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				X	X	X	X	X X	ζ Σ	X 2	X Z	SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 4:Implementation of CMWs training													JSI		
Task 13: Conduct refresher trainings	100 Midwives trained		X	X	X	X	X	X	K				JSI		MoH, DoH, PNC
Task 14: CMWs enrolled for regular trainings	200 CMWs enrolled		X	X			X	X					JSI		MoH, DoH, PNC
Activity 5:Private sector trainings													GS		
Task 7: Conduct training of private HCPs	56 Private Providers trained	X		X		X		X	Х		y	ζ.	GS		
Task 8:Follow-up of trainings	30 TBAs oriented						X	2	X	Х	(GS		
Activity 6: Institutionalization of trainings													JSI, SCUS		
Task 1: Provision of teaching aids	Training aids provided to PHDCs and DHDCs						X	X	X X	ζ Σ	K		JSI	SCUS	DoH, PHDC, DHDC
Task 3: Advocacy with PHD/DHD for in-service training plans	EMNC training is offered as in- service training by PHDC/DHDCs	X	X	X	X	X	X	X Z	XX	X	χ Σ	X	SCUS	JSI	PHD/DHD/P HDC/DHDC
Activity 7: Performance assessment													SCUS, GS		

	Indicators			()cı	t. 0)6 t	to S	Sep	07	7			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2	2		Q3			Q4		00120101		ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 5: Refresher training conducted	No. of trainings conducted % increase in skill scores No. entered in database								X					SCUS		DOH, DHDC, PHSA, NP
Task 6: Conduct assessment of private sector providers through regular visits and clinic sahoolat activities	Reports available	X	X	X	X	X	X	X	ХΣ	X Z	X	X		GS		
Jhelum																
Activity 1: Implementation of EMNC training														SCUS		
Task 3: Conduct EMNC trainings	5 Training sessions conducted, 75 HCPs trained, Data entered in training software		X		X		X		X	2	X			SCUS		
Task 5: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training		X		X		X		X		X			SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 3:Implementation of LHWs trainings														SCUS		
Task 3: Preparation of detailed implementation plan	DIPs available for each district				х	Х								SCUS	CM Partners	DoH, NP, PHDC,
Task 5:District ToT of NP for FP & PHC	5 ToTs conducted, 100 trainers trained, data entered into training software				X	X	X	X	X					SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 7: Conduct LHWs Trainings	25 Training sessions, 500 LHWs trained				X	X	X	X	X	X	X	X	X	SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 8: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				X	X	X	X	X	X	X	X		SCUS, GS	PC	DOH, DHDC, PHDC,

	Indicators			(Oct	. 0	6 t	o S	Sep	07	,		Consortin	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3		Q			in I al theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Augo/ Jul'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Activity 4:Implementation of CMWs training													JSI		
Task 13: Conduct refresher trainings	60 Midwives trained		X	X	X	X	X	X	X				JSI		MoH, DoH, PNC
Task 14: CMWs enrolled for regular trainings	120 CMWs enrolled		X	X			X	X					JSI		MoH, DoH, PNC
Activity 5:Private sector trainings													GS		
Task 7: Conduct training of private HCPs	35 Private Providers trained		X		X		X		X	2	X	X	GS		
Task 8:Follow-up of trainings	20 TBAs oriented	X						X					GS		
Activity 6: Institutionalization of trainings													JSI, SCUS		
Task 1: Provision of teaching aids	Training aids provided to PHDCs and DHDCs						X	X	X	X	X		JSI	SCUS	DoH, PHDC, DHDC
Task 3: Advocacy with PHD/DHD for in-service training plans	EMNC training is offered as in service training by PHDC/DHDCs	X	X	X	X	X	X	X	X	X	X X	X	SCUS	JSI	PHD/DHD/P HDC/DHDC
Activity 7: Performance assessment													SCUS, GS		
Task 5: Refresher training conducted	No. of trainings conducted % increase in skill scores No. entered in database								X	X	x x	X	SCUS		DOH, DHDC, PHSA, NP
Task 6: Conduct quality assessment of private sector providers through regular visits and clinic sahoolat activities	Reports available	X	X	X	X	X	X	X	X	X	x x	X	GS		
Khanewal															

	Indicators			C)ct	t. 0	6 1	to S	Sep	07			- Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3		Q	4	0 0110 01 010	W- VV- S	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Activity 1: Implementation of EMNC training													SCUS		
Task 3: Conduct EMNC trainings	6 Training sessions conducted, 90 HCPs trained, Data entered in training software		2	X		X		X		X	Х	XX			
Task 5: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training		2	X		X		X		X	Χ	X		PC	DOH, DHDC, PHDC,
Activity 3:Implementation of LHWs trainings													SCUS		
Task 3: Preparation of detailed implementation plan	DIPs available for each district				X	X							SCUS	CM Partners	DoH, NP, PHDC,
Task 5:District ToT of NP for FP & PHC	5 ToTs conducted, 100 trainers trained, data entered into training software				X	X	X	X	X				SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 7: Conduct LHWs Trainings	50 Training sessions, 1000 LHWs trained				X	X	Х	X	X	X	Х	XX	SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 8: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				X	X	X	X	X	X	Х	X	SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 4:Implementation of CMWs training													JSI		
Task 13: Conduct refresher trainings	40 Midwives trained		X	X	X	X	X	X	X				JSI		MoH, DoH, PNC
Task 14: CMWs enrolled for regular trainings	100 CMWs enrolled		X	X			X	X					JSI		MoH, DoH, PNC
Activity 5:Private sector trainings													GS		

	Indicators			C)ct	. 0	6 t	o Se	p 0	7			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		Q			Q4			in i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 7: Conduct training of private HCPs	34 Private Providers trained	X		X		X		X	X		X		GS		
Task 8:Follow-up of trainings	20 TBAs oriented	X						X					GS		
Activity 6: Institutionalization of trainings													JSI, SCUS		
Task 1: Provision of teaching aids	Training aids provided to PHDCs and DHDCs						X	X Z	X	X			JSI	SCUS	DoH, PHDC, DHDC
Task 3: Advocacy with PHD/DHD for in-service training plans	EMNC training is offered as in- service training by PHDC/DHDCs	X	X	X	X	X	X	X	X	X	X	X	SCUS	JSI	PHD/DHD/P HDC/DHDC
Activity 7: Performance assessment													SCUS, GS		
Task 5: Refresher training conducted	No. of trainings conducted % increase in skill scores No. entered in database							Х	X	X	X	X	SCUS		DOH, DHDC, PHSA, NP
Task 6: Conduct quality assessment of private sector providers through regular visits and clinic sahoolat activities	Reports available	X	X	X	X	X	X	X X	X	X	X	X	GS		
D.G. Khan															
Activity 1: Implementation of EMNC training													SCUS		
Task 3: Conduct EMNC trainings	4 Training sessions conducted, 60 HCPs trained, Data entered in training software				X		X	Х			X		SCUS		
Task 5: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				X		X	Х			X		SCUS, GS	PC	DOH, DHDC, PHDC,

	Indicators			()ct	t. (6 t	o S	ер	07				Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3			Q4		Consortiu	an I al thers	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	In1'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Activity 3:Implementation of LHWs trainings														SCUS		
Task 3: Preparation of detailed implementation plan	DIPs available for each district				X	X								SCUS	CM Partners	DoH, NP, PHDC,
Task 5:District ToT of NP for FP & PHC	5 ToTs conducted, 100 trainers trained, data entered into training software				X	X	X	X	X					SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 7: Conduct LHWs Trainings	34 Training sessions, 680 LHWs trained				X	X	X	X	X	X :	X	X	X	SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 8: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				X	X	X	X	X	X :	X	X		SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 4:Implementation of CMWs training														JSI		
Task 13: Conduct refresher trainings	40 Midwives trained		X	X	X	X	X	X	X					JSI		MoH, DoH, PNC
Task 14: CMWs enrolled for regular trainings	100 CMWs enrolled		X	X			X	X						JSI		MoH, DoH, PNC
Activity 5:Private sector trainings														GS		
Task 7: Conduct training of private HCPs	40 Private Providers trained		X		X		X		X	2	X		X	GS		
Task 8:Follow-up of trainings	20 TBAs oriented					X					2	X		GS		
Activity 6: Institutionalization of trainings														JSI, SCUS		
Task 1: Provision of teaching aids	Training aids provided to PHDCs and DHDCs						X	X	X Z	X :	X			JSI	SCUS	DoH, PHDC, DHDC

	Indicators			C)ct	t. ()6 1	to S	Sep	0	7			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2	2		Q3			Q4		Consortia	and I di their	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Advocacy with PHD/DHD for in-service training plans	EMNC training is offered as in- service training by PHDC/DHDCs							X						SCUS	JSI	PHD/DHD/P HDC/DHDC
Activity 7: Performance assessment														SCUS, GS		
Task 5: Refresher training conducted	No. of trainings conducted % increase in skill scores No. entered in database								X	X	X	X	X	SCUS		DOH, DHDC, PHSA, NP
Task 6: Conduct quality assessment of private sector providers through regular visits and clinic sahoolat activities	Reports available	X	X	X	X	X	X	X	X	X	X	X	X	GS		
Dadu																
Activity 1: Implementation of EMNC training														SCUS		
Task 3: Conduct EMNC trainings	6 Training sessions conducted, 90 HCPs trained, Data entered in training software			X		X		X		X		X		SCUS		
Task 5: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training			X		X		X		X		X		SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 3:Implementation of LHWs trainings														SCUS		
Task 3: Preparation of detailed implementation plan	DIPs available for each district				X	Х								SCUS	CM Partners	DoH, NP, PHDC,
Task 5:District ToT of NP for FP & PHC	5 ToTs conducted, 100 trainers trained, data entered into training software				X	X	X	X	X					SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 7: Conduct LHWs Trainings	20 Training sessions, 400 LHWs trained				X	X	X	X	X	X	X	X	X	SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC

	Indicators			()c1	t. 0	6 t	o S	ep (07			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			23		Q	4	Consortiu	iii i ai tiicis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June O	Julu/	Aug'0/	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 8: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				X			x	X X	X			SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 4:Implementation of CMWs training													JSI		
Task 13: Conduct refresher trainings	40 Midwives trained		X	X	X	X	X	X	ζ.				JSI		MoH, DoH, PNC
Task 14: CMWs enrolled for regular trainings	55 CMWs enrolled		X	X			X	X					JSI		MoH, DoH, PNC
Activity 5:Private sector trainings													GS		
Task 7: Conduct training of private HCPs	30 Private Providers trained	X		X		X		X	X				GS		
Task 8:Follow-up of trainings	20 TBAs oriented	X						X					GS		
Activity 6: Institutionalization of trainings													JSI, SCUS		
Task 1: Provision of teaching aids	Training aids provided to PHDCs and DHDCs						X	X	хх	X			JSI	SCUS	DoH, PHDC, DHDC
Task 3: Advocacy with PHD/DHD for in-service training plans	EMNC training is offered as in- service training by PHDC/DHDCs	X	X	X	X	X	X	X Z	X	X	X	X	SCUS	JSI	PHD/DHD/P HDC/DHDC
Activity 7: Performance assessment													SCUS, GS		
Task 5: Refresher training conducted	No. of trainings conducted %increase in skill scores No. entered in database							2	XX	X	X	X	SCUS		DOH, DHDC, PHSA, NP
Task 6: Conduct quality assessment of private sector providers through regular visits and clinic sahoolat activities	Reports available	X	X	X	X	X	X	X Z	XX	X	X	X	GS		

	Indicators			(Oct	t. ()6 t	to S	Sep	07	7			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1	-		Q2	2		Q3			Q4				ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Sukkur																
Activity 1: Implementation of EMNC training														SCUS		
Task 3: Conduct EMNC trainings	6 Training sessions conducted, 90 HCPs trained, Data entered in training software		X		X		X		X		X		X	SCUS		
Task 5: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training		X		X		X		X		X		X	SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 3:Implementation of LHWs trainings														SCUS		
Task 3: Preparation of detailed implementation plan	DIPs available for each district				X	X								SCUS	CM Partners	DoH, NP, PHDC,
Task 5:District ToT of NP for FP & PHC	5 ToTs conducted, 100 trainers trained, data entered into training software				X	X	X	X	X					SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 7: Conduct LHWs Trainings	20 Training sessions, 400 LHWs trained				X	X	X	X	X	X	X	X	X	SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 8: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				X	X	X	X	X	X	X	X		SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 4:Implementation of CMWs training														JSI		
Task 13: Conduct refresher trainings	40 midwives trained		X	X	X	X	X	X	X					JSI		MoH, DoH, PNC
Task 14: CMWs enrolled for regular trainings	80 CMWs enrolled		X	X			X	X						JSI		MoH, DoH, PNC

	Indicators			C)ct	. 0	6 t	to S	Sep	0'	7			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3			Q4		Consortiu	in I ar thers	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Activity 5:Private sector trainings														GS		
Task 7: Conduct training of Private HCPs	38 Private Providers trained		X		X		X		X		X		X	GS		
Task 8:Follow-up of trainings	20 TBAs oriented	X						X						GS		
Activity 6: Institutionalization of trainings														JSI, SCUS		
Task 1: Provision of teaching aids	Training aids provided to PHDCs and DHDCs						X	X	X	X	X			JSI	SCUS	DoH, PHDC, DHDC
Task 3: Advocacy with PHD/DHD for in-service training plans	EMNC training is offered as in service training by PHDC/DHDCs	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	JSI	PHD/DHD/P HDC/DHDC
Activity 7: Performance assessment														SCUS, GS		
Task 5: Refresher training conducted	No. of trainings conducted % increase in skill scores No. entered in database								X	X	X	X		SCUS		DOH, DHDC, PHSA, NP
Task 6: Conduct quality assessment of private sector providers through regular visits and clinic sahoolat activities	Reports available	X	X	X	X	X	X	X	X	X	X	X		GS		
Jaffarabad																
Activity 1: Implementation of EMNC training														SCUS		
Task 3: Conduct EMNC trainings	5 Training sessions conducted, 75 HCPs trained, Data entered in training software			X		X		X		X		X		SCUS		

	Indicators			()ct	t. ()6 t	to S	ep (07			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2	2	(Q3		Q	4		in Turthers	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June 0	Julu/	Aug'0/	Sep 0/	Lead Partner(s)	Supporting Partners	partners
Task 5: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training			X		X		X	Х		X		SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 3:Implementation of LHWs trainings													SCUS		
Task 3: Preparation of detailed implementation plan	DIPs available for each district				X	X							SCUS	CM Partners	DoH, NP, PHDC,
Task 5:District ToT of NP for FP & PHC	5 ToTs conducted, 100 trainers trained, data entered into training software				X	X	X	X	X				SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 7: Conduct LHWs Trainings	15 Training sessions, 300 LHWs trained				X	X	X	x	XX	X	X	X	SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 8: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				X	X	X	X	X X	X	X	X	SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 4:Implementation of CMWs training													JSI		
Task 13: Conduct refresher trainings	16 midwives trained		X	X	X	X	X	X	X				JSI		MoH, DoH, PNC
Task 14: CMWs enrolled for regular trainings	25 CMWs enrolled		X	X			X	X					JSI		MoH, DoH, PNC
Activity 5:Private sector trainings													GS		
Task 7: Conduct training of private HCPs	10 Private Providers trained			X			X						GS		
Task 8:Follow-up of trainings	20 TBAs oriented				X						X		GS		
Activity 6: Institutionalization of trainings													JSI, SCUS		

	Indicators			()cı	t. ()6 t	to S	ер	07				Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3			Q4			an rarthers	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	Mav'0	June'n	In1'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 1: Provision of teaching aids	Training aids provided to PHDCs and DHDCs							X						JSI	SCUS	DoH, PHDC, DHDC
Task 3: Advocacy with PHD/DHD for in-service training plans	EMNC training is offered as in- service training by PHDC/DHDCs	X	X	X	X	X	X	X	ХУ	ζ Σ	Χ.	X	X	SCUS	JSI	PHD/DHD/P HDC/DHDC
Activity 7: Performance assessment														SCUS, GS		
Task 5: Refresher training conducted	No. of trainings conducted % increase in skill scores No. entered in database								ХΣ	ζ Σ	X .	X		SCUS		DOH, DHDC, PHSA, NP
Task 6: Conduct quality assessment of private sector providers through regular visits and clinic sahoolat activities	Reports available	X	X	X	X	X	X	X	ХУ	ζ Σ	X .	X	X	GS		
Lasbella																
Activity 1: Implementation of EMNC training														SCUS		
Task 3: Conduct EMNC trainings	5 Training sessions conducted, 75 HCPs trained, Data entered in training software				X		X		X	Σ	X		X	SCUS		
Task 5: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				X		X		X	Σ	X		X	SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 3:Implementation of LHWs trainings														SCUS		
Task 3: Preparation of detailed implementation plan	DIPs available for each district				X	X								SCUS	CM Partners	DoH, NP, PHDC,

	Indicators			(Oct	t. ()6 t	to S	Sep	0'	7			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2	2		Q3			Q4	ļ	Consortiu	an rareners	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 5:District ToT of NP for FP & PHC	5 ToTs conducted, 100 trainers trained, data entered into training software						X							SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 7: Conduct LHWs Trainings	15 Training sessions, 300 LHWs trained				X	X	X	X	X	X	X	X	X	SCUS	JSI, MC, PAVHNA	DoH, NP, PHDC, DHDC
Task 8: Monitoring of training sessions of each type of training	No. of monitoring reports by type of training				Х	X	X	X	X	X	X	Х		SCUS, GS	PC	DOH, DHDC, PHDC,
Activity 4:Implementation of CMWs training														JSI		
Task 13: Conduct refresher trainings	16 midwives trained		X	X	X	X	X	X	X					JSI		MoH, DoH, PNC
Task 14: CMWs enrolled for regular trainings	30 CMWs enrolled		X	X			X	X						JSI		MoH, DoH, PNC
Activity 5:Private sector training														GS		
Task 7: Conduct training of private HCPs	11 Private Providers trained			X			X							GS		
Task 8:Follow-up of trainings	20 TBAs oriented			X							X			GS		
Activity 6: Institutionalization of trainings														JSI		
Task 1: Provision of teaching aids	Training aids provided to PHDCs and DHDCs						Х	X	X	X	X			JSI	SCUS	DoH, PHDC, DHDC
Task 3: Advocacy with PHD/DHD for in-service training plans	EMNC training is offered as in- service training by PHDC/DHDCs	X	X	X	X	X	X	X	X	X	X	X	X	SCUS	JSI	PHD/DHD/P HDC/DHDC

Activities and Tasks	Indicators (input/process/		Q1	C		Q2	6 t	1	Sep Q3	07		Q4		Consortiu	m Partners	Collabor ating
Activities and Tasks	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jml'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Activity 7: Performance assessment														SCUS, GS		
Task 5: Refresher training conducted	No. of trainings conducted % increase in skill scores No. entered in database								X	X Z	X	X		SCUS		DOH, DHDC, PHSA, NP
Task 6: Conduct quality assessment of private sector providers through regular visits and clinic sahoolat activities	Reports available	X	X	X	X	X	X	X	X	X Z	X .	X		GS		

October 12, 2006	PAIMAN District L	eve	ıw	ork	: Pl	an	O	cto	ber	1,	200	6 - Septemb	er 30, 2007	
	Indicators			Oc			to S		07			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/ output)	Oct'06	Q1 Nov'06	Jan'07	Q2 Feb'07		Apr'07	Q3 May'0		Q Augo,	Sep'07	Lead Partner(s)	Supporting Partners	ating partners
Strategic Objective 5: Improve management and integration	of services at all levels	6	<u>8 8</u>	<u>۲</u> ۲	i 3	<u> </u>)7	0	0	7 5	<u>3 3</u>	rarther(s)	raitheis	
Upper Dir.														
Activity 1: Facilitate Operationalization of DHMTS												CONTECH		
Task 1: Support quarterly DHMT meetings	4 DHMT meetings held, minutes of the meeting available	X		X			X		2	X		CONTECH		
Task 4: Experience sharing visits of DHMTs for information sharing & lessons learnt	2 experience sharing visits.				X							CONTECH	JSI, PC	PHD, DHD
Activity 2 : Decision space analysis baseline/end line study												CONTECH		
Task 2: Provincial and district level consultation for sharing findings in first quarterly DHMT meeting and option analysis	Consultation Reports available	X										CONTECH	JSI	
Task 3: Planning interventions with counterparts	Intervention plan available	X										CONTECH	JSI	
Task 4: Support implementation of interventions at district level including increase in decision space on pilot basis, advocacy for improving staffing, conduct trainings (as in Activity 3) and improve systems like HMIS (Activity 6), supervision (Activity 7), financial flow (Activity 9) etc.	Implementation plan reports available			X	X	X	X	X	X	XX	X	CONTECH	JSI	
Activity 3: DHMT Management Training												CONTECH		
Task 3: Strategic and Annual Operational Planning Training	6 district staff trained					X						CONTECH		

	Indicators			(Oct	t. 0	6 t	o Se	ep ()7			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			23		Q			iii i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 4: Logistical Systems Training	5 relevant staff trained					X							CONTECH		
Task 5: Financial Management Training (include auditor general training materials)	10 staff trained							X					CONTECH		
Task 6: HR Development Training	10 staff trained							Х					CONTECH		
Activity 4: Hands on support of DHMT during district planning cycle													CONTECH		
Task 1: Facilitate in preparation of strategic and district annual operational plans	1 district DAOP developed						X	X	(CONTECH		
Task 2: Support in implementation & monitoring of DAOP	DHMT supported	X	X	X	X	X	X	X	X	X	X	X	CONTECH	PC	DOH, DG
Task 3: Evaluate implemented 2006-7 DAOP	1 plan evaluated; Evaluation report									X	X	X	CONTECH	PC	DOH, DG
Activity 5: Support DHMTs in development of integrated MNCH service delivery system													GS, CONTECH		
Task 2: Identify area of collaboration between public and private sectors for ensuring accessibility.	Areas identified (1)							Σ	ζ.				GS	CONTECH, JSI	
Task 3: Facilitate DHMT in the development of a framework for integration of MNCH service delivery	Framework available												CONTECH	JSI	DOH, DG
Activity 6: Use of information for district health management													CONTECH		
Task 1: Assisting district to prepare annual and quarterly HMIS report	1 annual and 4 quarterly distirct reports available.	X			X	X		X		X			CONTECH	JSI	PHD, DG
Task 2: Facilitate use of information collected through HMIS in planning, monitoring and supervision	District provided facilitation each quarter		X				X	Х	ζ.		X		CONTECH	JSI/PC	PHD, DG

	Indicators			()ct	t. 0	6 t	o So	ep (07			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		(23		Q	4	0 0115 01 010		ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	Jul'0/	Aug'0/	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Assist DHMT in annual review of HMIS and other sources of information to improve delivery of health services.	Review report available					X							CONTECH	PC	PHD, DG
Task 4: Assessment of trainings on use of information and data collection tools	Assessment report available												AKU	CONTECH	PHD, DG
Task 5: Assessment of HMIS data quality in the district	Assessment report available				X								CONTECH	PC	PHD, DG
Activity 7: Design & support implementation of supportive supervision system													CONTECH		
Task 2: Orientation and training on improved system	orientation/training conducted			X									CONTECH	PC/JSI	PHD,DHD
Task 3: Assist in implementation of improved supportive supervisory system	District provided support				X	X	X	ХУ	X	X	X	X	CONTECH	PC/JSI	PHD,DHD
Buner															
Activity 1: Facilitate Operationalization of DHMTS													CONTECH		
Task 1: Support quarterly DHMT meetings	4 DHMT meetings held, minutes of the meeting available	X			X			X		Х	-		CONTECH		
Task 4: Experience sharing visits of DHMTs for information sharing & lessons learnt	2 experience sharing visits.					X							CONTECH	JSI, PC	PHD, DHD
Activity 2 : Decision space analysis baseline/end line study													CONTECH		
Task 2: Provincial and district level consultation for sharing findings in first quarterly DHMT meeting and option analysis	Consultation Reports available	X											CONTECH	JSI	
Task 3: Planning interventions with counterparts	Intervention plan available	X											CONTECH	JSI	

	Indicators			(Oc	t. ()6 1	to S	Sep	07	7			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2	2		Q3			Q4				ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 4: Support implementation of interventions at district level including increase in decision space on pilot basis, advocacy for improving staffing, conduct trainings (as in Activity 3) and improve systems like HMIS (Activity 6), supervision (Activity 7), financial flow (Activity 9) etc.	Implementation plan reports available							X						CONTECH	JSI	
Activity 3: DHMT Management Training														CONTECH		
Task 3: Strategic and Annual Operational Planning Training	6 district staff trained						X							CONTECH		
Task 4: Logistical Systems Training	5 relevent staff trained					X								CONTECH		
Task 5: Financial Management Training (include auditor general training materials)	10 staff trained							X						CONTECH		
Task 6: HR Development Training	10 staff trained								X					CONTECH		
Activity 4: Hands on support of DHMT during district planning cycle														CONTECH		
Task 1: Facilitate in preparation of strategic and district annual operational plan	1 district DAOP developed						X	X	X					CONTECH		
Task 2: Support in implementation & monitoring of DAOP	DHMT supported	X	X	X	X	X	X	X	X	X	X	X	X	CONTECH	PC	DOH, DG
Task 3: Evaluate implemented 2006-7 DAOP	1 plan evaluated; evaluation report available										X	X	X	CONTECH	PC	DOH, DG
Activity 5: Support DHMTs in development of integrated MNCH service delivery system														GS		
Task 2: Identify area of collaboration between public and private sectors for ensuring accessibility.	Areas identified (1)								X					GS	CONTECH, JSI	

	Indicators			C)ct	t. 0	6 t	o S	ep (07			Consortin	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		(Q3		Q	4	Consoluti	iii i ai tiicis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June 0	Jul'0/	Augu/	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Facilitate DHMT in the development of a framework for integration of MNCH service delivery	Framework available												CONTECH	JSI	DOH, DG
Activity 6: Use of information for district health management													CONTECH		
Task 1: Assisting district to prepare annual and quarterly HMIS report	1 annual and 4 quarterly district reports available	X			X	X		X		X			CONTECH	JSI	PHD, DG
Task 2: Facilitate use of information collected through HMIS in planning, monitoring and supervision	District provided facilitation each quarter		X				X	2	X		X		CONTECH	JSI/PC	PHD, DG
Task 3: Assist DHMT in annual review of HMIS and other sources of information to improve delivery of health services.	Review report available					X							CONTECH	PC	PHD, DG
Task 4: Assessment of trainings on use of information and data collection tools	Assessment report available												AKU	CONTECH	PHD, DG
Task 5: Assessment of HMIS data quality in the district	Assessment report available				X								CONTECH	PC	PHD, DG
Activity 7: Design & support implementation of supportive supervision system													CONTECH		
Task 2: Orientation and training on improved system (orientation/training)	Training conducted			X									CONTECH	PC/JSI	PHD,DHD,
Task 3: Assist in implementation of improved supportive supervisory system	District provided support				X	X	X	X	X X	X	X	X	CONTECH	PC/JSI	PHD,DHD,
Rawalpindi															
Activity 1: Facilitate Operationalization of DHMTS													CONTECH		
Task 1: Support quarterly DHMT meetings	4 DHMT meetings held, minutes of the meeting available			X			X		X	-		X	CONTECH		

	Indicators			(Oct	. 0	6 t	o S	ep (07			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q 3		Q	4	Consortiu	ini i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'0	Jul'07	Aug'0/	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 4: Experience sharing visits of DHMTs for information sharing & lessons learnt	2 experience sharing visits.					X							CONTECH	JSI, PC	PHD, DHD
Activity 2: Decision space analysis baseline/end line study													CONTECH		
Task 2: Provincial and district level consultation for sharing findings in first quarterly DHMT meeting and option analysis	Consultation Reports available			X									CONTECH	JSI	
Task 3: Planning interventions with counterparts	Intervention plan available			X									CONTECH	JSI	
Task 4: Support implementation of interventions at district level including increase in decision space on pilot basis, advocacy for improving staffing, conduct trainings (as in Activity 3) and improve systems like HMIS (Activity 6), supervision (Activity 7), financial flow (Activity 9) etc.	Implementation plan reports available				X	X	X	X X	XX	X	X	X	CONTECH	JSI	
Activity 3: DHMT Management Training													CONTECH		
Task 3: Strategic and Annual Operational Planning Training	6 district staff trained						X						CONTECH		
Task 4: Logistical Systems Training	5 relevent staff trained					X							CONTECH		
Task 5: Financial Management Training (include auditor general training materials)	10 staff trained							X					CONTECH		
Task 6: HR Development Training	10 staff trained							2	X				CONTECH		
Activity 4: Hands on support of DHMT during district planning cycle													CONTECH		
Task 1: Facilitate in preparation of strategic and district annual operational plan	1 district DAOP developed						X	X	K				CONTECH		

	Indicators			(Oct	t. 0	6 t	o Se	p 0	7			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		Q	3		Q4	ļ	Consortiu	m i ai meis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 2: Support in implementation & monitoring of DAOP	DHMT supported	X		X	X	X	X	X X	X	X	X	X	CONTECH	PC	DOH, DG
Task 3: Evaluate implemented 2006-7 DAOP	1 plan evaluated; evaluation report available									X	X	X	CONTECH	PC	DOH, DG
Activity 5: Support DHMTs in development of integrated MNCH service delivery system													GS, CONTECH		
Task 2: Identify area of collaboration between public and private sectors for ensuring accessibility.	Areas identified (1)							X					GS	CONTECH	
Task 3: Facilitate DHMT in the development of a framework for integration of MNCH service delivery	Framework available												CONTECH	JSI	DOH, DG
Activity 6: Use of information for district health management													CONTECH, AKU		
Task 1: Assisting district to prepare annual and quarterly HMIS report	1 annual and 4 quarterly district reports available	X			X	X		X		X			CONTECH	JSI	PHD, DG
Task 2: Facilitate use of information collected through HMIS in planning, monitoring and supervision	District provided facilitation each quarter		X				X	X			X		CONTECH	JSI/PC	PHD, DG
Task 3: Assist DHMT in annual review of HMIS and other sources of information to improve delivery of health services.	Review report available					X							CONTECH	PC	PHD, DG
Task 4: Assessment of trainings on use of information and data collection tools	Assessment report available												AKU	CONTECH	PHD, DG
Task 5: Assessment of HMIS data quality in the district	Assessment report available				X								CONTECH	PC	PHD, DG
Activity 7: Design & support implementation of supportive supervision system													CONTECH		
Task 2: Orientation and training on improved system	orientation/training conducted			X									CONTECH	PC/JSI	PHD,DHD,

	Indicators			(Oct	t. ()6 t	to S	ер	07	,			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1	l		Q2			Q3		(Q4		Consortia	an i di dicio	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	Ima'n	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Assist in implementation of improved supportive supervisory system	District provided support								ХУ					CONTECH	PC/JSI	PHD,DHD,
Jhelum										ı						
Activity 1: Facilitate Operationalization of DHMTS														CONTECH		
Task 1: Support quarterly DHMT meetings	4 DHMT meetings held, minutes of the meeting available	X			X			X		2	X			CONTECH		
Task 4: Experience sharing visits of DHMTs for information sharing & lessons learnt	2 experience sharing visits.					X								CONTECH	JSI, PC	PHD, DHD
Activity 2 : Decision space analysis baseline/end line study														CONTECH		
Task 2: Provincial and district level consultation for sharing findings in first quarterly DHMT meeting and option analysis	Consultation Reports available	X												CONTECH	JSI	
Task 3: Planning interventions with counterparts	Intervention plan available	X												CONTECH	JSI	
Task 4: Support implementation of interventions at district level including increase in decision space on pilot basis, advocacy for improving staffing, conduct trainings (as in Activity 3) and improve systems like HMIS (Activity 6), supervision (Activity 7), financial flow (Activity 9) etc.	Implementation plan reports available				X	X	X	X	ХΣ	ζ 2	X Z	X	X	CONTECH	JSI	
Activity 3: DHMT Management Training														CONTECH		
Task 3: Strategic and Annual Operational Planning Training	6 district staff trained						X							CONTECH		
Task 4: Logistical Systems Training	5 relevent staff trained					X								CONTECH		

	Indicators			(Oct	t. 0	6 t	o S	ep ()7			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			23		Q			iii i ai tiicis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'0	Jul'07	Aug'0/	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 5: Financial Management Training (include auditor general training materials)	10 staff trained							X					CONTECH		
Task 6: HR Development Training	10 staff trained							2	ζ.				CONTECH		
Activity 4: Hands on support of DHMT during district planning cycle													CONTECH		
Task 1: Facilitate in preparation of strategic and district annual operational plan	1 district DAOP developed						X	Х	ζ.				CONTECH		
Task 2: Support in implementation & monitoring of DAOP	DHMT supported	X	X	X	X	X	X	Х	X	X	X	X	CONTECH	PC	DOH, DG
Task 3: Evaluate implemented 2006-7 DAOP	1 plan evaluated; evaluation report available	l								X	X	X	CONTECH	PC	DOH, DG
Activity 5: Support DHMTs in development of integrated MNCH service delivery system													GS, CONTECH		
Task 2: Identify area of collaboration between public and private sectors for ensuring accessibility.	Areas identified (1)							2	ζ.				GS	CONTECH	
Task 3: Facilitate DHMT in the development of a framework for integration of MNCH service delivery	Framework available												CONTECH	JSI	DOH, DG
Activity 6: Use of information for district health management													CONTECH, AKU		
Task 1: Assisting district to prepare annual and quarterly HMIS report	1 annual and 4 quarterly district reports available	X			X	X		X		X			CONTECH	JSI	PHD, DG
Task 2: Facilitate use of information collected through HMIS in planning, monitoring and supervision	District provided facilitation each quarter		X				X	Σ	ζ.		X		CONTECH	JSI/PC	PHD, DG
Task 3: Assist DHMT in annual review of HMIS and other sources of information to improve delivery of health services.	Review report available					X							CONTECH	PC	PHD, DG

	Indicators			(Oct	t. 0)6 t	o S	ep (07			Consortiv	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		(23		Q			im i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June 0	Julu/	Augu/	Sep'0/	Lead Partner(s)	Supporting Partners	partners
Task 4: Assessment of trainings on use of information and data collection tools	Assessment report available												AKU	CONTECH	PHD, DG
Task 5: Assessment of HMIS data quality in the district	Assessment report available					X							CONTECH	PC	PHD, DG
Activity 7: Design & support implementation of supportive supervision system													CONTECH		
Task 2: Orientation and training on improved system	orientation/training conducted			X									CONTECH	PC/JSI	PHD,DHD,
Task 3: Assist in implementation of improved supportive supervisory system	District provided support				X	X	X	X	X	X	X	X	CONTECH	PC/JSI	PHD,DHD,
Khanewal															
Activity 1: Facilitate Operationalization of DHMTS													CONTECH		
Task 1: Support quarterly DHMT meetings	4 DHMT meetings held, minutes of the meeting available			X			X		X	-		X	CONTECH		
Task 4: Experience sharing visits of DHMTs for information sharing & lessons learnt	2 experience sharing visits.					X							CONTECH	JSI, PC	PHD, DHD
Activity 2 : Decision space analysis baseline/end line study													CONTECH		
Task 2: Provincial and district level consultation for sharing findings in first quarterly DHMT meeting and option analysis	Consultation Reports available			X									CONTECH	JSI	
Task 3: Planning interventions with counterparts	Intervention plan available			X									CONTECH	JSI	

	Indicators			(Oc	t. ()6 t	to S	ер	07	7			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2	2		Q3			Q4		Consortia		ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 4: Support implementation of interventions at district level including increase in decision space on pilot basis, advocacy for improving staffing, conduct trainings (as in Activity 3) and improve systems like HMIS (Activity 6), supervision (Activity 7), financial flow (Activity 9) etc.	Implementation plan reports available				X	X	X	X	X	X	X	X	X	CONTECH	JSI	
Activity 3: DHMT Management Training														CONTECH		
Task 3: Strategic and Annual Operational Planning Training	6 district staff trained						X							CONTECH		
Task 4: Logistical Systems Training	5 relevent staff trained					X								CONTECH		
Task 5: Financial Management Training (include auditor general training materials)	10 staff trained							X						CONTECH		
Task 6: HR Development Training	10 staff trained								X					CONTECH		
Activity 4: Hands on support of DHMT during district planning cycle														CONTECH		
Task 1: Facilitate in preparation of strategic and district annual operational plan	1 district DAOP developed						X	X	X					CONTECH		
Task 2: Support in implementation & monitoring of DAOP	DHMT supported	X	X	X	X	X	X	X	X	X	X	X	X	CONTECH	PC	DOH, DG
Task 3: Evaluate implemented 2006-7 DAOP	1 plan evaluated; evaluation report available										X	X	X	CONTECH	PC	DOH, DG
Activity 5: Support DHMTs in development of integrated MNCH service delivery system														GS, CONTECH		
Task 2: Identify area of collaboration between public and private sectors for ensuring accessibility.	Areas identified (1)								X					GS	CONTECH	

	Indicators			(Oct	t. 0	6 t	o S	ер	07	,			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		(Q 3		(Q4		Consortiu	in i ai meis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	Mav'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Facilitate DHMT in the development of a framework for integration of MNCH service delivery	Framework available													CONTECH	JSI	DOH, DG
Activity 6: Use of information for district health management														AKU, CONTECH		
Task 1: Assisting district to prepare annual and quarterly HMIS report	1 annual and 4 quarterly district reports available	X			X	X		X		,	X			CONTECH	JSI	PHD, DG
Task 2: Facilitate use of information collected through HMIS in planning, monitoring and supervision	District provided facilitation each quarter		X				X	Σ	K			X		CONTECH	JSI/PC	PHD, DG
Task 3: Assist DHMT in annual review of HMIS and other sources of information to improve delivery of health services.	Review report available					X								CONTECH	PC	PHD, DG
Task 4: Assessment of trainings on use of information and data collection tools	Assessment report available													AKU	CONTECH	PHD, DG
Task 5: Assessment of HMIS data quality in the district	Assessment report available					X								CONTECH	PC	PHD, DG
Activity 7: Design & support implementation of supportive supervision system														CONTECH		
Task 2: Orientation and training on improved system	orientation/training conducted			X										CONTECH	PC/JSI	PHD,DHD,
Task 3: Assist in implementation of improved supportive supervisory system	District provided support				X	X	X	X	X Z	X	X .	X	X	CONTECH	PC/JSI	PHD,DHD,
D.G Khan																
Activity 1: Facilitate Operationalization of DHMTS														CONTECH		
Task 1: Support quarterly DHMT meetings	4 DHMT meetings held, minutes of the meeting available		X			X		Σ	K			X		CONTECH		

	Indicators			()ct	. 0	6 t	o Se	ep (7			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		Ç	23		Q ²	ı	Consortie	im i ai meis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 4: Experience sharing visits of DHMTs for information sharing & lessons learnt	2 experience sharing visits.										X		CONTECH	JSI, PC	PHD, DHD
Activity 2 : Decision space analysis baseline/end line study													CONTECH		
Task 2: Provincial and district level consultation for sharing findings in first quarterly DHMT meeting and option analysis	Consultation Reports available		X										CONTECH	JSI	
Task 3: Planning interventions with counterparts	Intervention plan available		X										CONTECH	JSI	
Task 4: Support implementation of interventions at district level including increase in decision space on pilot basis, advocacy for improving staffing, conduct trainings (as in Activity 3) and improve systems like HMIS (Activity 6), supervision (Activity 7), financial flow (Activity 9) etc.	Implementation plan reports available				X	X	X	х	XX	X	X	X	CONTECH	J2I	
Activity 3: DHMT Management Training													CONTECH		
Task 3: Strategic and Annual Operational Planning Training	6 district staff trained						X						CONTECH		
Task 4: Logistical Systems Training	5 relevent staff trained					X							CONTECH		
Task 5: Financial Management Training (include auditor general training materials)	10 staff trained							X					CONTECH		
Task 6: HR Development Training	10 staff trained							Σ	ζ.				CONTECH		
Activity 4: Hands on support of DHMT during district planning cycle													CONTECH		
Task 1: Facilitate in preparation of strategic and district annual operational plan	1 district DAOP developed						X	ХУ	ζ.				CONTECH		

	Indicators			(Oct	t. 0	6 t	o Se	ер ()7			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		Q	3		Q	1	Consortiu	in i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 2: Support in implementation & monitoring of DAOP	DHMT supported	X		X	X	X	X	x x	X	X	X	X	CONTECH	PC	DOH, DG
Task 3: Evaluate implemented 2006-7 DAOP	1 plan evaluated; evaluation report available									X	X	X	CONTECH	PC	DOH, DG
Activity 5: Support DHMTs in development of integrated MNCH service delivery system													GS, CONTECH		
Task 2: Identify area of collaboration between public and private sectors for ensuring accessibility.	Areas identified (1)							Х					GS	CONTECH	
Task 3: Facilitate DHMT in the development of a framework for integration of MNCH service delivery	Framework available												CONTECH	JSI	DOH, DG
Activity 6: Use of information for district health management													CONTECH		
Task 1: Assisting district to prepare annual and quarterly HMIS report	1 annual and 4 quarterly district reports available	X			X	X		X		X			CONTECH	JSI	PHD, DG
Task 2: Facilitate use of information collected through HMIS in planning, monitoring and supervision	District provided facilitation each quarter		X				X	Х	,		X		CONTECH	JSI/PC	PHD, DG
Task 3: Assist DHMT in annual review of HMIS and other sources of information to improve delivery of health services.	Review report available						X						CONTECH	PC	PHD, DG
Task 4: Assessment of trainings on use of information and data collection tools	Assessment report available												AKU	CONTECH	PHD, DG
Task 5: Assessment of HMIS data quality in the district	Assessment report available					X							CONTECH	PC	PHD, DG
Activity 7: Design & support implementation of supportive supervision system													CONTECH		
Task 2: Orientation and training on improved system	orientation/training conducted				X								CONTECH	PC/JSI	PHD,DHD,

	Indicators			()c1	t. ()6 t	to S	Sep	07	7			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2	2		Q3			Q4		Consortia	an i di dicio	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Assist in implementation of improved supportive supervisory system	District provided support							X						CONTECH	PC/JSI	PHD,DHD,
Dadu																
Activity 1: Facilitate Operationalization of DHMTS														CONTECH		
Task 1: Support quarterly DHMT meetings	4 DHMT meetings held, minutes of the meeting available		X			X			X			X		CONTECH		
Task 4: Experience sharing visits of DHMTs for information sharing & lessons learnt	2 experience sharing visits.											X		CONTECH	JSI, PC	PHD, DHD
Activity 2 : Decision space analysis baseline/end line study														CONTECH		
Task 2: Provincial and district level consultation for sharing findings in first quarterly DHMT meeting and option analysis	Consultation Reports available		X											CONTECH	JSI	
Task 3: Planning interventions with counterparts	Intervention plan available		X											CONTECH	JSI	
Task 4: Support implementation of interventions at district level including increase in decision space on pilot basis, advocacy for improving staffing, conduct trainings (as in Activity 3) and improve systems like HMIS (Activity 6), supervision (Activity 7), financial flow (Activity 9) etc.	Implementation plan reports available				X	X	X	X	X	X	X	X	X	CONTECH	JSI	
Activity 3: DHMT Management Training														CONTECH		
Task 3: Strategic and Annual Operational Planning Training	6 district staff trained						X							CONTECH		
Task 4: Logistical Systems Training	5 relevent staff trained					X								CONTECH		

	Indicators			(Oct	t. 0	6 t	o Se	ep ()7			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		Q)3		Q	4	Consortiu	iii i ai tiicis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June 0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 5: Financial Management Training (include auditor general training materials)	10 staff trained							X					CONTECH		
Task 6: HR Development Training	10 staff trained							Х	ζ.				CONTECH		
Activity 4: Hands on support of DHMT during district planning cycle													CONTECH		
Task 1: Facilitate in preparation of strategic and district annual operational plan	1 district DAOP developed						X	X	(CONTECH		
Task 2: Support in implementation & monitoring of DAOP	DHMT supported	X	X	X	X	X	X	XX	X	X	X	X	CONTECH	PC	DOH, DG
Task 3: Evaluate implemented 2006-7 DAOP	1 plan evaluated; evaluation report available									X	X	X	CONTECH	PC	DOH, DG
Activity 5: Support DHMTs in development of integrated MNCH service delivery system													GS		
Task 2: Identify area of collaboration between public and private sectors for ensuring accessibility.	Areas identified (1)							Х	ζ .				GS	CONTECH	
Task 3: Facilitate DHMT in the development of a framework for integration of MNCH service delivery	Framework available												CONTECH	JSI	DOH, DG
Activity 6: Use of information for district health management													AKU, CONTECH		
Task 1: Assisting district to prepare annual and quarterly HMIS report	1 annual and 4 quarterly district reports available	X			X	X		X		X			CONTECH	JSI	PHD, DG
Task 2: Facilitate use of information collected through HMIS in planning, monitoring and supervision	District provided facilitation each quarter		X				X	X			X		CONTECH	JSI/PC	PHD, DG
Task 3: Assist DHMT in annual review of HMIS and other sources of information to improve delivery of health services.	Review report available						X						CONTECH	PC	PHD, DG

	Indicators			(Oct	t. 0)6 t	o S	ер	07	,			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3			Q4		Consortiu	an rarthers	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	Mav'0	June'0	Inl'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 4: Assessment of trainings on use of information and data collection tools	Assessment report available													AKU	CONTECH	PHD, DG
Task 5: Assessment of HMIS data quality in the district	Assessment report available						X							CONTECH	PC	PHD, DG
Activity 7: Design & support implementation of supportive supervision system														CONTECH		
Task 2: Orientation and training on improved system	orientation/training conducted				X									CONTECH	PC/JSI	PHD,DHD,
Task 3: Assist in implementation of improved supportive supervisory system	District provided support					X	X	X	ХУ	Χ Σ	X :	X		CONTECH	PC/JSI	PHD,DHD,
Sukkur																
Activity 1: Facilitate Operationalization of DHMTS														CONTECH		
Task 1: Support quarterly DHMT meetings	4 DHMT meetings held, minutes of the meeting available		X			X		2	X			X		CONTECH		
Task 4: Experience sharing visits of DHMTs for information sharing & lessons learnt	2 experience sharing visits.											X		CONTECH	JSI, PC	PHD, DHD
Activity 2 : Decision space analysis baseline/end line study														CONTECH		
Task 2: Provincial and district level consultation for sharing findings in first quarterly DHMT meeting and option analysis	Consultation Reports available		X											CONTECH	JSI	
Task 3: Planning interventions with counterparts	Intervention plan available		X											CONTECH	JSI	

	Indicators			(Oc	et.	06	to	Sej	p 0	7			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1	1		Q			Q3			Q4		Consortiu	in I arthers	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'0/	Mar'0/	Apr'0/	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 4: Support implementation of interventions at district level including increase in decision space on pilot basis, advocacy for improving staffing, conduct trainings (as in Activity 3) and improve systems like HMIS (Activity 6), supervision (Activity 7), financial flow (Activity 9) etc.	Implementation plan reports available				X	X	X	X	X	X	X	X	X	CONTECH	JSI	
Activity 3: DHMT Management Training														CONTECH		
Task 3: Strategic and Annual Operational Planning Training	6 district staff trained						X							CONTECH		
Task 4: Logistical Systems Training	5 relevent staff trained					X								CONTECH		
Task 5: Financial Management Training (include auditor general training materials)	10 staff trained							X	-					CONTECH		
Task 6: HR Development Training	10 staff trained								X					CONTECH		
Activity 4: Hands on support of DHMT during district planning cycle														CONTECH		
Task 1: Facilitate in preparation of strategic and district annual operational plan	1 district DAOP developed						X	X	X					CONTECH		
Task 2: Support in implementation & monitoring of DAOP	DHMT supported	X	X	X	X	X	X	X	X	X	X	X	X	CONTECH	PC	DOH, DG
Task 3: Evaluate implemented 2006-7 DAOP	1 plan evaluated; evaluation report available										X	X	X	CONTECH	PC	DOH, DG
Activity 5: Support DHMTs in development of integrated MNCH service delivery system														GS, CONTECH		
Task 2: Identify area of collaboration between public and private sectors for ensuring accessibility.	Areas identified (1)								X					GS	CONTECH	

	Indicators			0	ct	. 0	6 t	o Se	ep ()7			Consortin	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		•	23		Q	4	Consoluti	iii i ai tiicis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'0	Jul'07	Aug'0/	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Facilitate DHMT in the development of a framework for integration of MNCH service delivery	Framework available												CONTECH	JSI	DOH, DG
Activity 6: Use of information for district health management													AKU, CONTECH		
Task 1: Assisting district to prepare annual and quarterly HMIS report	1 annual and 4 quarterly district reports available	X		2	X	X		X		X			CONTECH	JSI	PHD, DG
Task 2: Facilitate use of information collected through HMIS in planning, monitoring and supervision	District provided facilitation each quarter		X				X	Х	(X		CONTECH	JSI/PC	PHD, DG
Task 3: Assist DHMT in annual review of HMIS and other sources of information to improve delivery of health services.	Review report available						X						CONTECH	PC	PHD, DG
Task 4: Assessment of trainings on use of information and data collection tools	Assessment report available												AKU	CONTECH	PHD, DG
Task 5: Assessment of HMIS data quality in the district	Assessment report available						X						CONTECH	PC	PHD, DG
Activity 7: Design & support implementation of supportive supervision system													CONTECH		
Task 2: Orientation and training on improved system	orientation/training conducted			2	X								CONTECH	PC/JSI	PHD,DHD,
Task 3: Assist in implementation of improved supportive supervisory system	District provided support					X	X	XX	X	X	X	X	CONTECH	PC/JSI	PHD,DHD,
Jaffarabad															
Activity 1: Facilitate Operationalization of DHMTS													CONTECH		
Task 1: Support quarterly DHMT meetings	4 DHMT meetings held, minutes of the meeting available		X			X		X	X.		X	,	CONTECH		

	Indicators			0	ct	. 00	6 t	o S	Sep	07			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1		(Q2			Q3		Q	4	Consortiu	m i ai meis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 4: Experience sharing visits of DHMTs for information sharing & lessons learnt	2 experience sharing visits.										X		CONTECH	JSI, PC	PHD, DHD
Activity 2 : Decision space analysis baseline/end line study													CONTECH		
Task 2: Provincial and district level consultation for sharing findings in first quarterly DHMT meeting and option analysis	Consultation Reports available		X										CONTECH	JSI	
Task 3: Planning interventions with counterparts	Intervention plan available		X										CONTECH	JSI	
Task 4: Support implementation of interventions at district level including increase in decision space on pilot basis, advocacy for improving staffing, conduct trainings (as in Activity 3) and improve systems like HMIS (Activity 6), supervision (Activity 7), financial flow (Activity 9) etc.	Implementation plan reports available		•		X	X	X	X	X	ХХ	XX	X	CONTECH	JSI	
Activity 3: DHMT Management Training													CONTECH		
Task 3: Strategic and Annual Operational Planning Training	6 district staff trained						X						CONTECH		
Task 4: Logistical Systems Training	5 relevent staff trained					X							CONTECH		
Task 5: Financial Management Training (include auditor general training materials)	10 staff trained							X					CONTECH		
Task 6: HR Development Training	10 staff trained								X				CONTECH		
Activity 4: Hands on support of DHMT during district planning cycle													CONTECH		
Task 1: Facilitate in preparation of strategic and district annual operational plan	1 district DAOP developed						X	X	X				CONTECH		

	Indicators			()ct	t. 0	6 t	o Se	p (7			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		Q	3		Q4	ļ	Consortia		ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 2: Support in implementation & monitoring of DAOP	DHMT supported				X	X	X	X X	X	X		X	CONTECH	PC	DOH, DG
Task 3: Evaluate implemented 2006-7 DAOP	1 plan evaluated; evaluation report available									X	X	X	CONTECH	PC	DOH, DG
Activity 5: Support DHMTs in development of integrated MNCH service delivery system													GS, CONTECH		
Task 2: Identify area of collaboration between public and private sectors for ensuring accessibility.	Areas identified (1)							Х					GS	CONTECH	
Task 3: Facilitate DHMT in the development of a framework for integration of MNCH service delivery	Framework available												CONTECH	JSI	DOH, DG
Activity 6: Use of information for district health management													CONTECH, AKU		
Task 1: Assisting district to prepare annual and quarterly HMIS report	1 annual and 4 quarterly district reports available	X			X	X		X		X			CONTECH	JSI	PHD, DG
Task 2: Facilitate use of information collected through HMIS in planning, monitoring and supervision	District provided facilitation each quarter		X				X	Х	-		X		CONTECH	JSI/PC	PHD, DG
Task 3: Assist DHMT in annual review of HMIS and other sources of information to improve delivery of health services.	Review report available						X						CONTECH	PC	PHD, DG
Task 4: Assessment of trainings on use of information and data collection tools	Assessment report available												AKU	CONTECH	PHD, DG
Task 5: Assessment of HMIS data quality in the district	Assessment report available						X						CONTECH	PC	PHD, DG
Activity 7: Design & support implementation of supportive supervision system													CONTECH		
Task 2: Orientation and training on improved system	orientation/training conducted				X								CONTECH	PC/JSI	PHD,DHD,

	Indicators			(Oc	t. ()6 t	to S	ер	07			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2	2		Q3		Q	24	Consortie	in i ui inci s	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Inl'07	V 10.02	Lead Partner(s)	Supporting Partners	partners
Task 3: Assist in implementation of improved supportive supervisory system	District provided support					X	X	X	ХУ	ζ Σ	XX	X	CONTECH	PC/JSI	PHD,DHD,
Lasbella										ı					
Activity 1: Facilitate Operationalization of DHMTS										Ī			CONTECH		
Task 1: Support quarterly DHMT meetings	4 DHMT meetings held, minutes of the meeting available			X			X		У	ζ		У	CONTECH		
Task 4: Experience sharing visits of DHMTs for information sharing & lessons learnt	2 experience sharing visits.										X	ζ.	CONTECH	JSI, PC	PHD, DHD
Activity 2 : Decision space analysis baseline/end line study													CONTECH		
Task 2: Provincial and district level consultation for sharing findings in first quarterly DHMT meeting and option analysis	Consultation Reports available			X									CONTECH	JSI	
Task 3: Planning interventions with counterparts	Intervention plan available			X									CONTECH	JSI	
Task 4: Support implementation of interventions at district level including increase in decision space on pilot basis, advocacy for improving staffing, conduct trainings (as in Activity 3) and improve systems like HMIS (Activity 6), supervision (Activity 7), financial flow (Activity 9) etc.	Implementation plan reports available				X	X	X	X	ХΣ	ζ Σ	XX	XX		JSI	
Activity 3: DHMT Management Training													CONTECH		
Task 3: Strategic and Annual Operational Planning Training	6 district staff trained						X						CONTECH		
Task 4: Logistical Systems Training	5 relevent staff trained					X							CONTECH		

	Indicators			(Oct	t. 0	6 t	o Se	p 0	7			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		Q	3		Q4	ļ	Consortiu	in I ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 5: Financial Management Training (include auditor general training materials)	10 staff trained							X					CONTECH		
Task 6: HR Development Training	10 staff trained							X					CONTECH		
Activity 4: Hands on support of DHMT during district planning cycle													CONTECH		
Task 1: Facilitate in preparation of strategic and district annual operational plan	1 district DAOP developed						X	X X	-				CONTECH		
Task 2: Support in implementation & monitoring of DAOP	DHMT supported	X	X	X	X	X	X	X X	X	X	X	X	CONTECH	PC	DOH, DG
Task 3: Evaluate implemented 2006-7 DAOP	1 plan evaluated; evaluation report available									X	X	X	CONTECH	PC	DOH, DG
Activity 5: Support DHMTs in development of integrated MNCH service delivery system													GS, CONTECH		
Task 2: Identify area of collaboration between public and private sectors for ensuring accessibility.	Areas identified (1)							X					GS	CONTECH	
Task 3: Facilitate DHMT in the development of a framework for integration of MNCH service delivery	Framework available												CONTECH	JSI	DOH, DG
Activity 6: Use of information for district health management													CONTECH, AKU		
Task 1: Assisting district to prepare annual and quarterly HMIS report	1 annual and 4 quarterly district reports available	X			X	X		X		X			CONTECH	JSI	PHD, DG
Task 2: Facilitate use of information collected through HMIS in planning, monitoring and supervision	District provided facilitation each quarter		X				X	X			X		CONTECH	JSI/PC	PHD, DG
Task 3: Assist DHMT in annual review of HMIS and other sources of information to improve delivery of health services.	Review report available						X						CONTECH	PC	PHD, DG

Activities and Tasks	Indicators (input/process/		Q1	O		. 0 Q2	6 t	o Se	ep (7	Q4	ļ	Consortiu	m Partners	Collabor ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 4: Assessment of trainings on use of information and data collection tools	Assessment report available													CONTECH	PHD, DG
Task 5: Assessment of HMIS data quality in the district	Assessment report available						X						CONTECH	PC	PHD, DG
Activity 7: Design & support implementation of supportive supervision system													CONTECH		
Task 2: Orientation and training on improved system	orientation/training conducted			2	X								CONTECH	PC/JSI	PHD,DHD,
Task 3: Assist in implementation of improved supportive supervisory system	District provided support					X	X	ХУ	X	X	X	X	CONTECH	PC/JSI	PHD,DHD,

October 12, 2006	PAIMAN District Level Work Plan October							1, 2	200	6 - Septemb	er 30, 2007				
	Indicators		Q1	C		Q2	6 to	o S	ep Q3	07	Q	1	Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/ output)	Oct'06		Dec'06		-	Mar'07			June'0		Sep'07	Lead Partner(s)	Supporting Partners	ating partners
GRANTS MANAGEMENT															
Upper Dir															
Activity 1: Recruitment and Capacity Building of the staff of Local NGOs (Phase-I)													JSI		
Task 1: Recruitment of the project staff	40 CHWs recruited	X											JSI		
Task 2: Capacity building of the identified staff of Local NGOs	No. of staff trained	X	X	X									JSI		
Task 3: Capacity building of the newly recruited staff	No. of trainings held	X	Х	X									JSI		
Activity 2: Implementation of CAM activities through awareness on MNH practices to improve health seeking behaviours in non-LHW areas.													JSI		
Task 1: At schools for students, community notables, political leaders, ulema, hakeems,homeopath, private practitioners and teachers.	56 awareness raising sessions held per month	X	х	X	х	X	X	X	X	X Z	хх	X	JSI		
Task 4: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)	18 events organized	X	х	X	X	X	X	X	X	X Z	x x	X	JSI		
Activity 3: Improving access to the MNH services													JSI		
Task 1: Organize Health camps at far flung areas	4 camps organized	X	х	X	X	X	X	X	X	X Z	x x	X	JSI		
Task 2: Organization of transport for MNH emergencies through the involvement of the community	Emergency Transport arranged	X	X	X	X	X	X	X	X	X Z	x x	X	JSI		

	Indicators			(Oct	. 0	6 t	o S	еp	07	,			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		•	Q3			Q4		Consortiu	m r ar thers	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	Mav'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Identification of TBAs, their orientation on clean delivery and creation of linkages of TBAs with CHWs/ health facilities	40 TBAs identified & oriented				X	X	X	X	X	X			X	JSI		
Task 4: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.	Referral linkages developed	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 4: Organize Male/ Female Health Groups on MNH issues														JSI		
Task 1: Constituting Male Health Groups	40 Male Health Groups constituted	X	X	X										JSI		
Task 2: Regular meetings of Male Health Groups and utilizing them for improving awareness & MNH behaviours	No. of Health Group Meetings held	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Constituting Female Health Groups	80 Female Health Groups constituted	X	X	X										JSI		
Task 4: Regular meetings of Female Heath Groups and utilizing them for improving awareness & MNH behaviours	No. of Health Group Meetings held	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 5:Innovations														JSI		
Task 2: Identification of the Volunteer Blood Donors, their screening for HCV, HBV and HIV AIDS and availability at the time of emergency	50 volunteer blood donors identified & screened	X	X	X	X	X	X	х	X	X	X	X	X	JSI		
Task 3: Establishment of community revolving funds for MNH emergencies	No. of community revolving funds established	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Organization/ orientation of CCBs and their involvement on MNH issues	6 CCBs organized / oriented	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 6: Award of new sub-grant award (Phase II)														JSI		
Task 3: Short listed NGOs shared with District PRC Committees for approval	Applications shared and approved by District PRC		X	X										JSI		

	Indicators			C)ct	. 0	6 t	o S	Sep	07	7			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1		(Q2			Q3		(Q4		Consortiu	m i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 5: Pre-award assessment of short listed NGOs	Pre-award assessment report available			X	X									JSI		
Activity 7: Monitoring & Supervision														JSI		
Task 3: Implementation of PM&E Plan	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Task 4: Monitoring & supervision	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Buner																
Activity 1: Recruitment and Capacity Building of the staff of Local NGOs (Phase-I)														JSI		
Task 1: Recruitment of the project staff	100 CHWs recruited	X												JSI		
Task 2: Capacity building of the identified staff of Local NGOs	No. of staff trained	Х	X	X										JSI		
Task 3: Capacity building of the newly recruited staff	No. of trainings held	Х	X	X										JSI		
Activity 2: Implementation of CAM activities through awareness on MNH practices to improve health seeking behaviours in non-LHW areas.														JSI		
Task 1: At schools for students, community notables, political leaders, ulema, hakeems,homeopath, private practitioners and teachers.	60 awareness sessions held per month	Х	Х	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Participation in local calendar events (urs, melas, sports etc.)	14 events participated	X	X	X	X	X	X	X	X	X	Х	X	X	JSI		
Task 4: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)	35 events organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		

	Indicators			(Oct	t. 0	6 t	o S	ер	07	,			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3			Q4		Consortiu	m i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	Inne'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 5: Organization of health talks/ apni mehfil/ chopall meeting with women/men and young girls	50 meetings held	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 3: Improving access to the MNH services														JSI		
Task 2: Organization of transport for MNH emergencies through the involvement of the community	Emergency Transport arranged	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Identification of TBAs, their orientation on clean delivery and creation of linkages of TBAs with CHWs/ health facilities	50 TBAs identified & oriented			X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.	Referral linkages developed	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 4: Organize Male/ Female Health Groups on MNH issues														JSI		
Task 1: Constituting Male Health Groups	10 Male Health Groups constituted	Х	Х	Х										JSI		
Task 2: Regular meetings of Male Health groups and utilizing them for improving awareness & MNH behaviours	50 Health Group meetings held	X	X	X	X	X	X	Х	X	X	X	X	X	JSI		
Task 3: Constituting Female Health Groups	20 Female Health Groups constituted	X	X	X										JSI		
Task 4: Regular meetings of female heath groups and utilizing them for improving awareness & MNH behaviours	100 Health Group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 5:Innovations														JSI		
Task 1: Establishment of the birthing station at far flung areas	1 birthing station established	X	X	Х										JSI		
Task 2: Identification of the Volunteer Blood Donors, their screening for HCV, HBV and HIV AIDS and availability at the time of emergency	100 volunteer blood donors identified & screened	X	Х	X	X	Х	X	x	X	X	X	X	X	JSI		

	Indicators			(Oct	. 0	6 t	o Se	ep ()7			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		Q	23		Q	4	Consortic	im i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'0	Jul'07	Aug'0/	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Establishment of community revolving funds for MNH emergencies	No. of community revolving funds established				X	X			x x	X	X		JSI		
Activity 6: Award of new Sub-grant award (Phase II)													JSI		
Task 3: Short listed NGOs shared with District PRC Committees for approval	Applications shared and approved by District PRC		X	X									JSI		
Task 5: Pre-award assessment of short listed NGOs	Pre-award assessment report available			X	X								JSI		
Activity 7: Monitoring & Supervision													JSI		
Task 3: Implementation of PM&E Plan	Plan implemented	X	X	X	X	X	X	X X	x x	X	X	X	JSI	PC	
Task 4: Monitoring & supervision	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X Z	x x	X	X	X	JSI	PC	
Rawalpindi															
Activity 1: Recruitment and Capacity Building of the staff of Local NGOs (Phase-I)													JSI		
Task 1: Recruitment of the project staff	No. of staff member recruited	X											JSI		
Task 2: Capacity building of the identified staff of Local NGOs	No. of staff trained	X	X	X									JSI		
Task 3: Capacity building of the newly recruited staff	No. of trainings held	X	X	X									JSI		
Activity 2: Implementation of CAM activities through awareness on MNH practices to improve health seeking behaviours in non-LHW areas.													JSI		

	Indicators			(Oct	t. 0	6 t	o S	ep	07				Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		(Q 3			Q4		Consolu	m i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	Mav'0	Juno'0	I::1'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 1: At schools for students, community notables, political leaders, ulema, kakeems,homeopath, private practitioners and teachers.	141 awareness sessions held per month	X			X	X	X	X	X Z	K 2	X	X	X	JSI		
Task 2: Participation in local calendar events (urs, melas, sports etc.)	8 events participated	X	X	X	X	X	X	X	X Z	X Z	X	X	X	JSI		
Task 4: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)	23 events organized	X	X	X	X	X	X	X	X Z	X 2	X	X	X	JSI		
Task 7: Organization of the street theaters/ Putlee tamashas	4 street theatres/Putli Tamasha organized	X	X	X	X	X	X	X	X Z	x :	X	X	X	JSI		
Activity 3: Improving access to the MNH services														JSI		
Task 1: Organize Health camps at far flung areas	12 health camps organized	X	Х	X	X	X	X	X	X Z	K 2	X	X	X	JSI		
Task 2: Organization of transport for MNH emergencies through the involvement of the community	Emergency Transport arranged	X	Х	X	X	X	X	X	х	x :	X	X	X	JSI		
Task 3: Identification of TBAs, their orientation on clean delivery and creation of linkages of TBAs with CHWs/ health facilities	110 TBAs identified & oriented			X	X	X	X	X	х	x :	X	X	X	JSI		
Task 4: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.	Referral linkages developed	X	Х	X	X	X	X	X	х	x :	X	X	X	JSI		
Activity 4: Organize Male/ Female Health Groups on MNH issues														JSI		
Task 1: Constituting Male Health Groups	40 male health groups constituted	X	Х	X										JSI		
Task 2: Regular meetings of Male Health groups and utilizing them for improving awareness & MNH behaviours	55 health group meetings held	X	Х	X	X	X	X	X	X Z	x 2	X	X	X	JSI		
Task 3: Constituting Female Health Groups	70 female health groups constituted	X	Х	X										JSI		

	Indicators			(Oct	t. 0	6 t	o S	ер	07	,			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3			Q4		Consortiu	mi i ai meis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	Inne'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 4: Regular meetings of Female Heath Groups and utilizing them for improving awareness & MNH behaviours	100 health group meetings held				X		X		X :			X		JSI		
Activity 5:Innovations														JSI		
Task 1: Establishment of the birthing stations at far flung areas	1 birthing station established	X	X	X										JSI		
Task 2: Identification of the Volunteer Blood Donors, their screening for HCV, HBV and HIV AIDS and availability at the time of emergency	80 volunteer blood donors identified & screened	X	X	X	X	X	X	Х	X :	X	X	X	X	JSI		
Task 3: Establishment of community revolving funds for MNH emergencies	No. of community revolving funds established	X	X	X	X	X	X	Х	X :	X	X	X	X	JSI		
Activity 6: Award of new Sub-grant award (Phase II)														JSI		
Task 3: Short listed NGOs shared with District PRC Committees for approval	Applications shared and approved by District PRC		X	X										JSI		
Task 5: Pre-award assessment of short listed NGOs	Pre-award assessment report available			X	X									JSI		
Activity 7: Monitoring & Supervision														JSI		
Task 3: Implementation of PM&E Plan	Plan implemented	X	X	X	X	X	Х	X	X :	X	X	X	X	JSI	PC	
Task 4: Monitoring & supervision	No. of monitoring visits conducted & reported	X	X	X	X	Х	X	х	X :	X	X	X	X	JSI	PC	
Jhelum																
Activity 1: Recruitment and Capacity Building of the staff of Local NGOs (Phase-I)														JSI		

	Indicators			(Oct	t. 0	6 t	o S	ер	07				Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3			Q4		Consortiu	m i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sen'07	Lead Partner(s)	Supporting Partners	partners
Task 1: Recruitment of the project staff	No. of staff member recruited	X												JSI		
Task 2: Capacity building of the identified staff of Local NGOs	No. of staff trained	X	Х	X										JSI		
Task 3: Capacity building of the newly recruited staff	No. of trainings held	X	Х	X										JSI		
Activity 2: Implementation of CAM activities through awareness on MNH practices to improve health seeking behaviours in non-LHW areas.														JSI		
Task 1: At schools for students, community notables, political leaders, ulema, hakeems,homeopath, private practitioners and teachers.	55 awareness sessions held per month	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Participation in local calendar events (urs, melas, sports etc.)	9 events participated	X	Х	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: MNH quiz, poster, speech competitions in schools/colleges/maddaras	44 competitions organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)	15 events organized	X	Х	X	X	X	X	X	X	X	X	X	X	JSI		
Task 5: Organization of health talks/ apni mehfil/ chopall meeting with women/men and young girls	29 meetings held	X	Х	X	X	X	X	X	X	X	X	X	X	JSI		
Task 7: Organization of the street theaters/ Putlee tamashas	15 street theaters/ Putlee Tamashas organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 3: Improving access to the MNH services														JSI		
Task 1: Organized health camps at far flung areas	8 health camps organized	X	Х	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Organization of transport for MNH emergencies through the involvement of the community	Emergency Transport arranged	X	X	X	X	X	X	X	X	X	X	X	X	JSI		

	Indicators			(Oct	t. ()6 t	to S	Sep	0'	7			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3			Q4			in i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Identification of TBAs, their orientation on clean delivery and creation of linkages of TBAs with CHWs/ health facilities	150 TBAs identified & oriented				X	X				X				JSI		
Task 4: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.	Referral linkages developed	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 4: Organize Male/ Female Health Groups on MNH issues														JSI		
Task 1: Constituting Male Health Groups	40 male health groups constituted	X	X	X										JSI		
Task 2: Regular meetings of Male Health groups and utilizing them for improving awareness & MNH behaviours	No. of health group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Constituting Female Health Groups	80 female health groups constituted	Х	X	X										JSI		
Task 4: Regular meetings of Female Heath Groups and utilizing them for improving awareness & MNH behaviours	No. of health group meetings held	Х	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 5:Innovations														JSI		
Task 2: Identification of the Volunteer Blood Donors, their screening for HCV, HBV and HIV AIDS and availability at the time of emergency	140 volunteer blood donors identified & screened	Х	X	Х	Х	X	х	Х	X	X	X	Х	Х	JSI		
Task 3: Establishment of community revolving funds for MNH emergencies	No. of community revolving funds established	Х	X	X	X	X	Х	X	X	X	X	X	X	JSI		
Activity 6: Award of new Sub-grant award (Phase II)														JSI		
Task 3: Short listed NGOs shared with District PRC Committees for approval	Applications shared and approved by District PRC		X	Х										JSI		
Task 5: Pre-award assessment of short listed NGOs	pre-award assessment report available			X	X									JSI		

	Indicators			(Oct	t. 0	6 t	o S	ep ()7			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		(23		Q ²	ı	Consortiu	in I di theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Activity 7: Monitoring & Supervision													JSI		
Task 3: Implementation of PM&E Plan	Plan implemented	X	X	X	X	X	X	X	x x	X	X	X	JSI	PC	
Task 4: Monitoring & supervision	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	x x	X	X	X	JSI	PC	
Khanewal															
Activity 1: Recruitment and Capacity Building of the staff of Local NGOs (Phase-I)													JSI		
Task 1: Recruitment of the project staff	No. of staff member recruited	X											JSI		
Task 2: Capacity building of the identified staff of Local NGOs	No. of staff trained	X	X	X									JSI		
Task 3: Capacity building of the newly recruited staff	No. of trainings held	X	X	X									JSI		
Activity 2: Implementation of CAM activities through awareness on MNH practices to improve health seeking behaviours in non-LHW areas.													JSI		
Task 1: At schools for students, community notables, political leaders, ulema, hakeems,homeopath, private practitioners and teachers.	74 awareness sessions held per month	X	X	X	X	X	X	X	x x	X	X	X	JSI		
Task 2: Participation in local calendar events (urs, melas, sports etc.)	4 events participated	X	X	X	X	X	X	X	x x	X	X	X	JSI		
Task 3: MNH quiz, poster, speech competitions in schools/colleges/maddaras	6 competitions organized	X	X	X	X	X	X	X	x x	X	X	X	JSI		
Task 4: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)	30 events organized	X	X	X	X	X	X	X	x x	X	X	X	JSI		

	Indicators			(Oct	t. 0	6 t	o S	ер	07				Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3		(Q4		Consortiu	m r ar thers	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	Inne'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 7: Organization of the street theaters/ Putlee tamashas	4 street theaters/ Putlee Tamashas organized				X		X		X :			X		JSI		
Activity 3: Improving access to the MNH services														JSI		
Task 2: Organization of transport for MNH emergencies through the involvement of the community	Emergency Transport arranged	X	X	X	X	X	X	X	X :	X	X	X	X	JSI		
Task 3: Identification of TBAs, their orientation on clean delivery and creation of linkages of TBAs with CHWs/ health facilities	94 TBAs identified & oriented			X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.	Referral linkages developed	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 4: Organize Male/ Female Health Groups on MNH issues														JSI		
Task 1: Constituting Male Health Groups	22 male health groups constituted	Х	Х	X										JSI		
Task 2: Regular meetings of Male Health groups and utilizing them for improving awareness & MNH behaviours	No. of health group meetings held	X	X	X	X	X	X	Х	X :	X	X	X	X	JSI		
Task 3: Constituting Female Health Groups	32 female health groups constituted	X	X	X										JSI		
Task 4: Regular meetings of Female Heath Groups and utilizing them for improving awareness & MNH behaviours	No. of health group meetings held	X	X	X	X	X	X	Х	X :	X	X	X	X	JSI		
Activity 5:Innovations														JSI		
Task 1: Establishment of the birthing stations at far flung areas	1birthing station established	X	Х	X										JSI		
Task 2: Identification of the Volunteer Blood Donors, their screening for HCV, HBV and HIV AIDS and availability at the time of emergency	40 volunteer blood donors identified & screened	Х	Х	X	X	X	Х	x	X I	X	X	X	X	JSI		

	Indicators			(Oct	t. 0	6 t	o S	ep (07			Consortiv	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		(23		Q	4	Consortic	iiii 1 ai tiici s	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June 0	Julu/	Aug'0/	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Establishment of community revolving funds for MNH emergencies	No. of community revolving funds established			X	X	X	X	X	X X				JSI		
Activity 6: Award of new Sub-grant award (Phase II)													JSI		
Task 3: Short listed NGOs shared with District PRC Committees for approval	Applications shared and approved by District PRC		X	X									JSI		
Task 5: Pre-award assessment of short listed NGOs	pre-award assessment report available			X	X								JSI		
Activity 7: Monitoring & Supervision													JSI		
Task 3: Implementation of PM&E Plan	Plan implemented	х	X	X	X	X	х	X	X X	X	X	X	JSI	PC	
Task 4: Monitoring & supervision	No. of monitoring visits conducted & reported	X	X	X	X	X	X	x	x x	X	X	X	JSI	PC	
D.G. Khan															
Activity 1: Recruitment and Capacity Building of the staff of Local NGOs (Phase-I)													JSI		
Task 1: Recruitment of the project staff	No. of staff member recruited	X											JSI		
Task 2: Capacity building of the identified staff of Local NGOs	No. of staff trained	X	X	X									JSI		
Task 3: Capacity building of the newly recruited staff	No. of trainings held	X	X	X									JSI		
Activity 2: Implementation of CAM activities through awareness on MNH practices to improve health seeking behaviours in non-LHW areas.													JSI		

	Indicators			(Oct	t. 0	6 t	o S	ер	07	,			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		(Q3			Q4		Consortiu	m i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'n	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 1: At schools for students, community notables, political leaders, ulema, hakeems,homeopath, private practitioners and teachers.	66 awareness sessions held per month	X			X	X	X	X	X	X	X	X	X	JSI		
Task 3: MNH quiz, poster, speech competitions in schools/colleges/maddaras	34 competitions organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)	14 events organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 5: Organization of health talks/ apni mehfil/ chopall meeting with women/men and young girls	2 meetings held	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 7: Organization of the street theaters/ Putlee tamashas	16 street theaters/ Putlee Tamashas organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 3: Improving access to the MNH services														JSI		
Task 1: Organize health camps at far flung areas	24 health camps organized	X	X	X	X	X	X	X	X	X :	X	X	X	JSI		
Task 2: Organization of transport for MNH emergencies through the involvement of the community	Emergency Transport arranged	X	X	X	X	X	X	X	X :	X	X	X	X	JSI		
Task 3: Identification of TBAs, their orientation on clean delivery and creation of linkages of TBAs with CHWs/ health facilities	110 TBAs identified & oriented			X	X	X	X	X	X :	X	X	X	X	JSI		
Task 4: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.	Referral linkages developed	X	X	X	X	X	X	X	X :	X	X	X	X	JSI		
Activity 4: Organize Male/ Female Health Groups on MNH issues														JSI		
Task 1: Constituting Male Health Groups	50 male health groups constituted	X	X	X										JSI		
Task 2: Regular meetings of Male Health groups and utilizing them for improving awareness & MNH behaviours	No. of health group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	JSI		

	Indicators			()ct	t. 0	6 t	o S	ер	07			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		,	Q3		Ç	<u>)</u> 4	Consortit	im i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	Mav'0	Juno'0	Lalin7	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Constituting Female Health Groups	60 female health groups constituted	X	X	X									JSI		
Task 4: Regular meetings of Female Heath Groups and utilizing them for improving awareness & MNH behaviours	No. of health group meetings held	X	X	X	X	X	X	X	X Z	X Z	X 2	X X	JSI		
Activity 5:Innovations													JSI		
Task 2: Identification of the Volunteer Blood Donors, their screening for HCV, HBV and HIV AIDS and availability at the time of emergency	40 of volunteer blood donors identified & screened	X	X	X	X	X	X	X	X Z	X 2	x 2	X X	JSI		
Task 3: Establishment of community revolving funds for MNH emergencies	No. of community revolving funds established	X	X	X	X	X	X	X	X	X 2	X 2	X X	JSI		
Activity 6: Award of new Sub-grant award (Phase II)													JSI		
Task 3: Short listed NGOs shared with District PRC Committees for approval	Applications shared and approved by District PRC		X	X									JSI		
Task 5: Pre-award assessment of short listed NGOs	pre-award assessment report available			X	X								JSI		
Activity 7: Monitoring & Supervision													JSI		
Task 3: Implementation of PM&E Plan	Plan implemented	X	X	X	X	X	X	X	X X	X 2	X 2	ХХ	JSI	PC	
Task 4: Monitoring & supervision	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X Z	X Z	X 2	XX	JSI	PC	
Dadu															
Activity 1: Recruitment and Capacity Building of the staff of Local NGOs (Phase-I)													JSI		

	Indicators			(Oct	t. 0	6 t	o S	ер	07	,			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3			Q4		Consortiu	m i ai meis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Inl'07	Aug'07	Sen'07	Lead Partner(s)	Supporting Partners	partners
Task 1: Recruitment of the project staff	No. of staff member recruited	X												JSI		
Task 2: Capacity building of the identified staff of Local NGOs	No. of staff trained	X	X	X										JSI		
Task 3: Capacity building of the newly recruited staff	No. of trainings held	X	X	X										JSI		
Activity 2: Implementation of CAM activities through awareness on MNH practices to improve health seeking behaviours in non-LHW areas.														JSI		
Task 1: At schools for students, community notables, political leaders, ulema, hakeems,homeopath, private practitioners and teachers.	109 awareness sessions held per month	X	Х	Х	X	X	X	Х	X	X	X	X	X	JSI		
Task 2: Participation in local calendar events (urs, melas, sports etc.)	7 events participated	X	X	X	X	X	X	Х	X	X	X	X	X	JSI		
Task 3: MNH quiz, poster, speech competitions in schools/colleges/maddaras	4 competitions organized	X	X	X	X	X	X	Х	X	X	X	X	X	JSI		
Task 4: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)	14 events organized	X	Х	Х	X	X	X	Х	X :	X	X	X	X	JSI		
Task 5: Organization of health talks/ apni mehfil/ chopall meeting with women/men and young girls	10 meetings held	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 7: Organization of the street theaters/ Putlee tamashas	10 street theaters/ Putlee Tamashas organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 3: Improving access to the MNH services														JSI		
Task 1: Organize health camps at far flung areas	10 health camps organized	X	Х	X	X	X	X	Х	X I	X	X	X	X	JSI		
Task 2: Organization of transport for MNH emergencies through the involvement of the community	Emergency Transport arranged	X	X	X	X	X	X	X	X	X	X	X	X	JSI		

	Indicators			(Oct	. 0	6 t	o S	еp	07	7			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		,	Q3			Q4		Consortiu	in I arthers	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	Mav'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Identification of TBAs, their orientation on clean delivery and creation of linkages of TBAs with CHWs/ health facilities	200 TBAs identified & oriented				X	X			X	X		X	X	JSI		
Task 4: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.	Referral linkages developed	X	X	X	X	X	x	X	X	X	X	X	X	JSI		
Activity 4: Organize Male/ Female Health Groups on MNH issues														JSI		
Task 1: Constituting Male Health Groups	20 male health groups constituted	X	X	X										JSI		
Task 2: Regular meetings of Male Health groups and utilizing them for improving awareness & MNH behaviours	health group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Constituting Female Health Groups	40 female health groups constituted	X	X	X										JSI		
Task 4: Regular meetings of Female Heath Groups and utilizing them for improving awareness & MNH behaviours	health group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 5:Innovations														JSI		
Task 1: Establishment of the birthing stations at far flung areas	1 birthing station established	Х	X	X										JSI		
Task 2: Identification of the Volunteer Blood Donors, their screening for HCV, HBV and HIV AIDS and availability at the time of emergency	40 volunteer blood donors identified & screened	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Establishment of community revolving funds for MNH emergencies	No. of community revolving funds established	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 6: Award of new sub-grant award (Phase II)														JSI		
Task 3: Short listed NGOs shared with District PRC Committees for approval	Applications shared and approved by District PRC		X	X										JSI		

	Indicators			C)ct.	. 0	6 t	o S	Sep	07	7			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1		(Q2			Q3		(Q4		Consortiu	m i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 5: Pre-award assessment of short listed NGOs	pre-award assessment report available			X	X									JSI		
Activity 7: Monitoring & Supervision														JSI		
Task 3: Implementation of PM&E Plan	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Task 4: Monitoring & supervision	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Sukkur																
Activity 1: Recruitment and Capacity Building of the staff of Local NGOs (Phase-I)														JSI		
Task 1: Recruitment of the project staff	No. of staff member recruited	X												JSI		
Task 2: Capacity building of the identified staff of Local NGOs	No. of staff trained	X	X	X										JSI		
Task 3: Capacity building of the newly recruited staff	No. of trainings held	X	X	X										JSI		
Activity 2: Implementation of CAM activities through awareness on MNH practices to improve health seeking behaviours in non-LHW areas.														JSI		
Task 1: At schools for students, community notables, political leaders, ulema, hakeems,homeopath, private practitioners and teachers.	41 awareness sessions held per month	X	х	X	X	X	X	X	X	X	X	X	X	JSI		
Task 2: Participation in local calendar events (urs, melas, sports etc.)	2 events participated	X	Х	X	X	X	X	X	X	X	X	X	X	JSI		
Task 4: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)	4 events organized	X	X	X	X	X	X	X	X	X	X	X	X	JSI		

	Indicators			(Oct	t. 0	6 t	o S	ер	07				Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3		(Q4		Consortiu	m i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	Mav'0	Jun 07	Inl'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 7: Organization of the street theaters/ Putlee tamashas	10 street theaters/ Putlee Tamashas organized	X	X	X	X				X Z			X		JSI		
Activity 3: Improving access to the MNH services														JSI		
Task 1: Organize health camps at far flung areas	8 health camps organized	X	X	X	X	X	X	X	X Z	X 2	X	X	X	JSI		
Task 2: Organization of transport for MNH emergencies through the involvement of the community	Emergency Transport arranged	X	X	X	X	X	X	X	X Z	K 2	X	X	X	JSI		
Task 3: Identification of TBAs, their orientation on clean delivery and creation of linkages of TBAs with CHWs/ health facilities	88 TBAs identified & oriented			X	X	Х	X	X	X Z	X 2	X :	X	X	JSI		
Task 4: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.	Referral linkages developed	X	X	X	X	Х	X	X	X Z	X 2	X :	X	X	JSI		
Activity 4: Organize Male/ Female Health Groups on MNH issues														JSI		
Task 1: Constituting Male Health Groups	20 male health groups constituted	X	Х	X										JSI		
Task 2: Regular meetings of Male Health groups and utilizing them for improving awareness & MNH behaviours	40 health group meetings held	X	X	X	X	X	X	X	X Z	X 2	X	X	X	JSI		
Task 3: Constituting Female Health Groups	40. of female health groups constituted	X	X	X										JSI		
Task 4: Regular meetings of Female Heath Groups and utilizing them for improving awareness & MNH behaviours	80 health group meetings held	X	X	X	X	X	X	X	X Z	X 2	X	X	X	JSI		
Activity 5:Innovations														JSI		
Task 2: Identification of the Volunteer Blood Donors, their screening for HCV, HBV and HIV AIDS and availability at the time of emergency	25 volunteer blood donors identified & screened	X	X	X	X	X	X	X	X Z	X 2	X	X	X	JSI		

	Indicators			(Oct	. 0	6 t	o Se	ep ()7			Consortiu	ım Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		Q	23		Q	4	Consortiu	im i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	June'0	Jul'07	Aug'0/	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Establishment of community revolving funds for MNH emergencies	No. of community revolving funds established		X		X	X			x x	X	X		JSI		
Activity 6: Award of new Sub-grant award (Phase II)													JSI		
Task 3: Short listed NGOs shared with District PRC Committees for approval	Applications shared and approved by District PRC		X	X									JSI		
Task 5: Pre-award assessment of short listed NGOs	pre-award assessment report available			X	X								JSI		
Activity 7: Monitoring & Supervision													JSI		
Task 3: Implementation of PM&E Plan	Plan implemented	X	X	X	X	X	X	X Z	x x	X	X	X	JSI	PC	
Task 4: Monitoring & supervision	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X X	x x	X	X	X	JSI	PC	
Jaffarabad															
Activity 1: Recruitment and Capacity Building of the staff of Local NGOs (Phase-I)													JSI		
Task 1: Recruitment of the project staff	No. of staff member recruited	X											JSI		
Task 2: Capacity building of the identified staff of Local NGOs	No. of staff trained	X	X	X									JSI		
Task 3: Capacity building of the newly recruited staff	No. of trainings held	X	X	X									JSI		
Activity 2: Implementation of CAM activities through awareness on MNH practices to improve health seeking behaviours in non-LHW areas.													JSI		

	Indicators			(Oct	t. 0	6 t	o S	ep	07				Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2		(Q3			Q4		Consortiu	in I ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	Mav'0	June'n	I::1'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 1: At schools for students, community notables, political leaders, ulema, hakeems,homeopath, private practitioners and teachers.	52 awareness sessions held per month	X			X	X	X	X	X	X I	X	X	X	JSI		
Task 2: Participation in local calendar events (urs, melas, sports etc.)	4 events participated	X	X	X	X	X	X	X	X Z	X :	X	X	X	JSI		
Task 3: MNH quiz, poster, speech competitions in schools/colleges/maddaras	4 competitions organized	X	X	X	X	X	X	X	X Z	X :	X	X	X	JSI		
Task 4: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)	7 events organized	X	X	X	X	X	X	X	X	X :	X	X	X	JSI		
Task 5: Organization of health talks/ apni mehfil/ chopall meeting with women/men and young girls	4 meetings held	X	X	X	X	X	X	X	X Z	X :	X	X	X	JSI		
Task 7: Organization of the street theaters/ Putlee tamashas	8 street theaters/ Putlee Tamashas organized	X	Х	X	X	Х	X	X	X I	X :	X	X	X	JSI		
Activity 3: Improving access to the MNH services														JSI		
Task 1: Organize health camps at far flung areas	2 health camps organized	X	Х	X	X	Х	X	X	X I	X I	X	X	X	JSI		
Task 2: Organization of transport for MNH emergencies through the involvement of the community	Emergency Transport arranged	X	X	X	X	X	X	X	X I	X I	X	X	X	JSI		
Task 3: Identification of TBAs, their orientation on clean delivery and creation of linkages of TBAs with CHWs/ health facilities	195 TBAs identified & oriented			X	X	X	X	X	X I	X I	X	X	X	JSI		
Task 4: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.	Referral linkages developed	X	X	X	X	X	X	X	X	X :	X	X	X	JSI		
Activity 4: Organize Male/ Female Health Groups on MNH issues														JSI		
Task 1: Constituting Male Health Groups	30 male health groups constituted	X	X	X										JSI		

	Indicators			(Oct	. 0	6 t	o S	Sep	07	,		Consorti	um Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3		(24	Consorti	um i ai meis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Δ11σ'07	Lead Partner(s)	Supporting Partners	partners
Task 2: Regular meetings of Male Health groups and utilizing them for improving awareness & MNH behaviours	No. of health group meetings held	X	X		X				X	X	X		JSI		
Task 3: Constituting Female Health Groups	60 female health groups constituted	X	X	X									JSI		
Task 4: Regular meetings of Female Heath Groups and utilizing them for improving awareness & MNH behaviours	No. of health group meetings held	X	X	X	X	X	X	X	X	X	X	X Z	JSI X		
Activity 5:Innovations													JSI		
Task 2: Identification of the Volunteer Blood Donors, their screening for HCV, HBV and HIV AIDS and availability at the time of emergency	120 volunteer blood donors identified & screened	X	X	X	X	X	X	X	X	X	X :	X Z	JSI X		
Task 3: Establishment of community revolving funds for MNH emergencies	No. of community revolving funds established	X	X	X	X	X	X	X	X	X	X I	X Z	JSI X		
Activity 6: Award of new Sub-grant award (Phase II)													JSI		
Task 3: Short listed NGOs shared with District PRC Committees for approval	Applications shared and approved by District PRC		X	X									JSI		
Task 5: Pre-award assessment of short listed NGOs	pre-award assessment report available			X	X								JSI		
Activity 7: Monitoring & Supervision													JSI		
Task 3: Implementation of PM&E Plan	Plan implemented	X	X	X	X	X	X	X	X	X	X	X Z	JSI X	PC	
Task 4: Monitoring & supervision	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X I	X Z	JSI X	PC	
Lasbella															

	Indicators			(Oct	t. 0	6 t	o S	ер	07				Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3			Q4		Consortiu	m i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	Mav'0	Juno'n	In1'07	Aug'07	Sen'07	Lead Partner(s)	Supporting Partners	partners
Activity 1: Recruitment and Capacity Building of the staff of Local NGOs (Phase-I)														JSI		
Task 1: Recruitment of the project staff	No. of staff member recruited	X												JSI		
Task 2: Capacity building of the identified staff of Local NGOs	No. of staff trained	X	X	X										JSI		
Task 3: Capacity building of the newly recruited staff	No. of trainings held	X	X	X										JSI		
Activity 2: Implementation of CAM activities through awareness on MNH practices to improve health seeking behaviours in non-LHW areas.														JSI		
Task 1: At schools for students, community notables, political leaders, ulema, hakeems,homeopath, private practitioners and teachers.	80 awareness sessions held per month	X	X	X	X	X	X	X	X Z	X Z	X	X I	X	JSI		
Task 2: Participation in local calendar events (urs, melas, sports etc.)	8 events participated	X	X	X	X	X	X	X	X Z	X Z	X	X I	X	JSI		
Task 3: MNH quiz, poster, speech competitions in schools/colleges/maddaras	36 competitions organized	X	X	X	X	X	X	X	X Z	X 2	X	X I	X	JSI		
Task 4: Advocacy campaign on MNH issues (meena bazaars, sports, fairs, healthy baby shows, awareness walk)	15 events organized	X	X	X	X	X	X	X	X Z	X 2	X	X	X	JSI		
Task 5: Organization of health talks/ apni mehfil/ chopall meeting with women/men and young girls	20 meetings held	X	X	X	X	X	X	X	X Z	X 2	X	X I	X	JSI		
Task 7: Organization of the street theaters/ Putlee tamashas	8 street theaters/ Putlee Tamashas organized	X	X	X	X	X	X	X	X Z	X 2	X	X I	X	JSI		
Activity 3: Improving access to the MNH services														JSI		
Task 2: Organization of transport for MNH emergencies through the involvement of the community	Emergency Transport arranged	X	X	X	X	X	X	X	X Z	X 2	X	X	X	JSI		

	Indicators			(Oct	t. ()6 t	to S	Sep	0	7			Consortiu	m Partners	Collabor
Activities and Tasks	(input/process/		Q1			Q2			Q3			Q4			in i ai theis	ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Task 3: Identification of TBAs, their orientation on clean delivery and creation of linkages of TBAs with CHWs/ health facilities	240 TBAs identified & oriented				X	X	X	X	X	X	X	X	X	JSI		
Task 4: Establishment of referral linkages between TBAs & referral facilities for early detected complicated cases.	Referral linkages developed	Х	X	X	X	X	X	X	X	X	X	X	X	JSI		
Activity 4: Organize Male/ Female Health Groups on MNH issues														JSI		
Task 1: Constituting Male Health Groups	30 male health groups constituted	X	X	X										JSI		
Task 2: Regular meetings of Male Health groups and utilizing them for improving awareness & MNH behaviours	No. of health group meetings held	X	X	X	X	X	X	X	X	X	X	X	X	JSI		
Task 3: Constituting Female Health Groups	60 female health groups constituted	Х	X	Х										JSI		
Task 4: Regular meetings of Female Heath Groups and utilizing them for improving awareness & MNH behaviours	No. of health group meetings held	Х	X	X	X	X	х	X	X	X	Х	X	X	JSI		
Activity 5:Innovations														JSI		
Task 3: Establishment of community revolving funds for MNH emergencies	No. of community revolving funds established	Х	X	Х	X	X	X	X	X	Х	X	X	X	JSI		
Task 4: Organization/ orientation of CCBs and their involvement on MNH issues	No. of CCBs organized/ oriented	Х	X	X	X	X	х	X	X	X	Х	X	X	JSI		
Activity 6: Award of new sub-grant award (Phase II)														JSI		
Task 3: Short listed NGOs shared with District PRC Committees for approval	Applications shared and approved by District PRC		X	Х										JSI		
Task 5: Pre-award assessment of short listed NGOs	pre-award assessment report available			X	X									JSI		

Activities and Tasks	Indicators (input/process/		Q1	(Q2			Sep Q3	07		Q4		Consortiu	m Partners	Collabor ating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	Iune'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Activity 7: Monitoring & Supervision														JSI		
Task 3: Implementation of PM&E Plan	Plan implemented	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	
Task 4: Monitoring & supervision	No. of monitoring visits conducted & reported	X	X	X	X	X	X	X	X	X	X	X	X	JSI	PC	

October 12, 2006	PAIMAN District Le	vel	V	Vor	k F	Pla	n C)ct	ob	er	1,	200	06 - Septembo	er 30, 2007	
	Indicators			(Oct	. 00	6 to	S	ер	0′	7		Consortiu	ım Partners	Collabo
Activities and Tasks	(input/process/		Q1	l		Q2		(Q3			Q4			rating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Lead Partner(s)	Supporting Partners	partners
Monitoring & Evaluation															
Upper Dir															
Activity 4: M&E CAPACITY BUILDING													PC,JSI	All Partners	MOH, DOH
Task 1. Training on small scale Household surveys (LQAS)	DHMs Trained on LQAS Technique			X	X								PC,JSI	All Partners	MOH, DOH
Task 2. Helping district mangers to conduct small scale monitoring studies using LQAS	studies conducted					X	X	X	X	X	X	X	X PC,JSI	All Partners	MOH, DOH
Activity 5: Component Evaluation of District Health System Strenthining													PC		MOH, DOH
Task 3: Conduct field work for evaluation of District Health System strengthern component	Data collected						X	X					PC	Contech	MOH, DOH
Task 6: Assessment of providers in 10 districts of 10 health care providers randomly selected per tehsil per districts using LQAS for both public and private HCPs	No. of health care providers assessed.% score in knowledge and skills									X	X	X	PC X	SCUS	DOH, DHDC, PHDC, PHSA, NP
Activity 6: Component Evaluation of CAM activities													PC		
Task 3: Conduct field work evaluation of CAM activities at the grass root level	Data collected										X	X	PC	JSI, CM Partners	MOH, DOH
Activity 7: MONITORING													PC		
Task 1: Monitoring Field Activities and reporting through M&R System	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X :	X PC	JSI	MOH, DOH
Task 2: HMIS Reports	District HMIS reports reviewed and progress on MNH indicators tracked		Х	X	X	X	X	X	X	X	X	X	PC X	JSI	MOH, DOH
Buner															
Activity 4: M&E CAPACITY BUILDING													PC,JSI	All Partners	MOH, DOH

	Indicators			(Oct	. 0	6 t	o S	Sep	0	7		Consortiu	ım Partners	Collabo
Activities and Tasks	(input/process/		Q1	l		Q2			Q3			Q4	Consortit	iii 1 ai tiicis	rating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Lead Partner(s)	Supporting Partners	partners
Task 1. Training on small scale Household surveys (LQAS)	DHMs Trained on LQAS Technique			X	X								PC,JSI	All Partners	MOH, DOH
Task 2. Helping district mangers to conduct small scale monitoring studies using LQAS	studies conducted					X	X	X	X	X	X	X	Y PC,JSI	All Partners	MOH, DOH
Activity 5: Component Evaluation of District Health System Strenthining													PC		MOH, DOH
Task 3: Conduct field work for evaluation of District Health System strengthern component	Data collected						X	X					PC	Contech	MOH, DOH
Task 6: Assessment of providers in 10 districts of 10 health care providers randomly selected per tehsil per districts using LQAS for both public and private HCPs	No. of health care providers assessed.% score in knowledge and skills									X	X	X	PC K	SCUS	DOH, DHDC, PHDC, PHSA, NP
Activity 6: Component Evaluation of CAM activities													PC		
Task 3: Conduct field work evaluation of CAM activities at the grass root level	Data collected										X	X	PC	JSI, CM Partners	MOH, DOH
Activity 7: MONITORING													PC		
Task 1: Monitoring Field Activities and reporting through M&R System	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X Z	Y PC	JSI	MOH, DOH
Task 2: HMIS Reports	District HMIS reports reviewed and progress on MNH indicators tracked	Х	Х	X	X	Х	Х	X	X	X	X	X Z	PC Y	JSI	MOH, DOH
Rawalpindi															
Activity 4: M&E CAPACITY BUILDING													PC,JSI	All Partners	MOH, DOH
Task 1. Training on small scale Household surveys (LQAS)	DHMs Trained on LQAS Technique			X	X								PC,JSI	All Partners	MOH, DOH
Task 2. Helping district mangers to conduct small scale monitoring studies using LQAS	studies conducted					X	X	X	X	X	X	X	C PC,JSI	All Partners	MOH, DOH
Activity 5: Component Evaluation of District Health System Strenthining													PC		MOH, DOH
Task 3: Conduct field work for evaluation of District Health System strengthern component	Data collected						X	X					PC	Contech	MOH, DOH

	To de salana			(Oct	t. 0	6 t	o S	Sep	0'	7		Congontin	ım Partners	Callaha
Activities and Tasks	Indicators (input/process/		Q1			Q2			Q3			Q4	Consortiu	im Partners	Collabo rating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Lead Partner(s)	Supporting Partners	partners
Task 6: Assessment of providers in 10 districts of 10 health care providers randomly selected per tehsil per districts using LQAS for both public and private HCPs	No. of health care providers assessed.% score in knowledge and skills									X	X	X	PC X	SCUS	DOH, DHDC, PHDC, PHSA, NP
Activity 6: Component Evaluation of CAM activities													PC		
Task 3: Conduct field work evaluation of CAM activities at the grass root level	Data collected										X	X	PC	JSI, CM Partners	MOH, DOH
Activity 7: MONITORING													PC		
Task 1: Monitoring Field Activities and reporting through M&R System	Field monitoring conducted and reports available	X	X	Х	X	X	X	X	X	X	X	X	X PC	JSI	MOH, DOH
Task 2: HMIS Reports	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	X	PC X	JSI	МОН, DOH
Jhelum															
Activity 4: M&E CAPACITY BUILDING													PC,JSI	All Partners	MOH, DOH
Task 1. Training on small scale Household surveys (LQAS)	DHMs Trained on LQAS Technique			X	X								PC,JSI	All Partners	MOH, DOH
Task 2. Helping district mangers to conduct small scale monitoring studies using LQAS	studies conducted					X	X	X	X	X	X	X	X PC,JSI	All Partners	MOH, DOH
Activity 5: Component Evaluation of District Health System Strenthining													PC		мон, рон
Task 3: Conduct field work for evaluation of District Health System strengthern component	Data collected						X	X					PC	Contech	MOH, DOH
Task 6: Assessment of providers in 10 districts of 10 health care providers randomly selected per tehsil per districts using LQAS for both public and private HCPs	No. of health care providers assessed.% score in knowledge and skills									X	X	X	PC x	SCUS	DOH, DHDC, PHDC, PHSA, NP
Activity 6: Component Evaluation of CAM activities													PC		
Task 3: Conduct field work evaluation of CAM activities at the grass root level	Data collected										X	X	PC	JSI, CM Partners	MOH, DOH

	Indicators			(Oct	. 0	6 t	o S	Sep	0'	7			Consortiu	m Partners	Collabo
Activities and Tasks	(input/process/		Q1		1	Q2			Q3			Q4		Consortiu	m i ai meis	rating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Activity 7: MONITORING													PC			
Task 1: Monitoring Field Activities and reporting through M&R System	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X	x PC		JSI	MOH, DOH
Task 2: HMIS Reports	District HMIS reports reviewed and progress on MNH indicators tracked	X	Х	X	х	X	X	X	X	X	X	X	X		JSI	MOH, DOH
Khanewal																
Activity 4: M&E CAPACITY BUILDING													PC	C,JSI	All Partners	MOH, DOH
Task 1. Training on small scale Household surveys (LQAS)	DHMs Trained on LQAS Technique			X	X									C,JSI	All Partners	MOH, DOH
Task 2. Helping district mangers to conduct small scale monitoring studies using LQAS	studies conducted					X	X	X	X	X	X	X	x PC	C,JSI	All Partners	MOH, DOH
Activity 5: Component Evaluation of District Health System Strenthining													PC	C		MOH, DOH
Task 3: Conduct field work for evaluation of District Health System strengthern component	Data collected						X	X					PC	C	Contech	MOH, DOH
Task 6: Assessment of providers in 10 districts of 10 health care providers randomly selected per tehsil per districts using LQAS for both public and private HCPs	No. of health care providers assessed.% score in knowledge and skills									X	X	X	X PO	С	SCUS	DOH, DHDC, PHDC, PHSA, NP
Activity 6: Component Evaluation of CAM activities													PC	C		
Task 3: Conduct field work evaluation of CAM activities at the grass root level	Data collected										X	X	PC	C	JSI, CM Partners	MOH, DOH
Activity 7: MONITORING													PC			
Task 1: Monitoring Field Activities and reporting through M&R System	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X	X PO	C	JSI	MOH, DOH
Task 2: HMIS Reports	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	X	X	C	JSI	мон, рон
D.G. Khan																

	Indicators			(Oct	. 0	6 t	o S	Sep	0	7		Consorti	um Partners	Collabo
Activities and Tasks	(input/process/		Q1	l		Q2			Q3			Q4	Consort	um i ai meis	rating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Lead Partner(s)	Supporting Partners	partners
Activity 4: M&E CAPACITY BUILDING													PC,JSI	All Partners	MOH, DOH
Task 1. Training on small scale Household surveys (LQAS)	DHMs Trained on LQAS Technique			X	X								PC,JSI	All Partners	MOH, DOH
Task 2. Helping district mangers to conduct small scale monitoring studies using LOAS	studies conducted					X	X	X	X	X	X	X	X PC,JSI	All Partners	MOH, DOH
Activity 5: Component Evaluation of District Health System Strenthining													PC		MOH, DOH
Task 3: Conduct field work for evaluation of District Health System strengthern component	Data collected						X	X					PC	Contech	MOH, DOH
Task 6: Assessment of providers in 10 districts of 10 health care providers randomly selected per tehsil per districts using LQAS for both public and private HCPs	No. of health care providers assessed.% score in knowledge and skills									Х	X	X	PC X	SCUS	DOH, DHDC, PHDC, PHSA, NP
Activity 6: Component Evaluation of CAM activities													PC		
Task 3: Conduct field work evaluation of CAM activities at the grass root level	Data collected										X	X	PC	JSI, CM Partners	MOH, DOH
Activity 7: MONITORING													PC		
Task 1: Monitoring Field Activities and reporting through M&R System	Field monitoring conducted and reports available	X	Х	Х	X	X	X	X	X	X	X	X	X PC	JSI	MOH, DOH
Task 2: HMIS Reports	District HMIS reports reviewed and progress on MNH indicators tracked	Х	X	X	Х	X	X	X	X	Х	X	X	X PC	JSI	MOH, DOH
Dadu															
Activity 4: M&E CAPACITY BUILDING													PC,JSI	All Partners	MOH, DOH
Task 1. Training on small scale Household surveys (LQAS)	DHMs Trained on LQAS Technique			X	X								PC,JSI	All Partners	MOH, DOH
Task 2. Helping district mangers to conduct small scale monitoring studies using LQAS	studies conducted					X	X	X	X	X	X	X	X PC,JSI	All Partners	MOH, DOH
Activity 5: Component Evaluation of District Health System Strenthining													PC		MOH, DOH
Task 3: Conduct field work for evaluation of District Health System strengthern component	Data collected						X	X					PC	Contech	MOH, DOH

	To de salana			(Oct	t. 0	6 t	to S	Sep	0'	7		Congontin	ım Partners	Callaha
Activities and Tasks	Indicators (input/process/		Q1			Q2			Q3			Q4	Consortiu	im Partners	Collabo rating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Lead Partner(s)	Supporting Partners	partners
Task 6: Assessment of providers in 10 districts of 10 health care providers randomly selected per tehsil per districts using LQAS for both public and private HCPs	No. of health care providers assessed.% score in knowledge and skills									X	X	X	PC X	SCUS	DOH, DHDC, PHDC, PHSA, NP
Activity 6: Component Evaluation of CAM activities													PC		
Task 3: Conduct field work evaluation of CAM activities at the grass root level	Data collected										X	X	PC	JSI, CM Partners	MOH, DOH
Activity 7: MONITORING													PC		
Task 1: Monitoring Field Activities and reporting through M&R System	Field monitoring conducted and reports available	X	Х	X	X	X	X	X	X	Х	X	X	X PC	JSI	MOH, DOH
Task 2: HMIS Reports	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	X	X	X	X	X	X	X	X	PC X	JSI	МОН, DOH
Sukkur															
Activity 4: M&E CAPACITY BUILDING													PC,JSI	All Partners	MOH, DOH
Task 1. Training on small scale Household surveys (LQAS)	DHMs Trained on LQAS Technique			X	X								PC,JSI	All Partners	MOH, DOH
Task 2. Helping district mangers to conduct small scale monitoring studies using LQAS	studies conducted					X	X	X	X	X	X	X	X PC,JSI	All Partners	MOH, DOH
Activity 5: Component Evaluation of District Health System Strenthining													PC		мон, рон
Task 3: Conduct field work for evaluation of District Health System strengthern component	Data collected						X	X					PC	Contech	мон, рон
Task 6: Assessment of providers in 10 districts of 10 health care providers randomly selected per tehsil per districts using LQAS for both public and private HCPs	No. of health care providers assessed.% score in knowledge and skills									X	X	X	PC x	SCUS	DOH, DHDC, PHDC, PHSA, NP
Activity 6: Component Evaluation of CAM activities													PC		
Task 3: Conduct field work evaluation of CAM activities at the grass root level	Data collected										X	X	PC	JSI, CM Partners	MOH, DOH

	Indicators			(Oct	. 0	6 t	o S	Sep	0'	7			Consortiu	m Partners	Collabo
Activities and Tasks	(input/process/		Q1		•	Q2			Q3			Q4		Consortiu	m i ai meis	rating
	output)	Oct'06	Nov'06	Dec'06	Jan'07	Feb'07	Mar'07	Apr'07	May'0	June'0	Jul'07	Aug'07	Sep'07	Lead Partner(s)	Supporting Partners	partners
Activity 7: MONITORING													P			
Task 1: Monitoring Field Activities and reporting through M&R System	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X	X P		JSI	MOH, DOH
Task 2: HMIS Reports	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	Х	X	X	X	X	X	X	X	X	C	JSI	MOH, DOH
Jaffarabad																
Activity 4: M&E CAPACITY BUILDING													P	C,JSI	All Partners	MOH, DOH
Task 1. Training on small scale Household surveys (LQAS)	DHMs Trained on LQAS Technique			X	X									C,JSI	All Partners	MOH, DOH
Task 2. Helping district mangers to conduct small scale monitoring studies using LQAS	studies conducted					X	X	X	X	X	X	X	X P	C,JSI	All Partners	MOH, DOH
Activity 5: Component Evaluation of District Health System Strenthining													P	C		MOH, DOH
Task 3: Conduct field work for evaluation of District Health System strengthern component	Data collected						X	X					P	C	Contech	MOH, DOH
Task 6: Assessment of providers in 10 districts of 10 health care providers randomly selected per tehsil per districts using LQAS for both public and private HCPs	No. of health care providers assessed.% score in knowledge and skills									X	X	X	P X	PC .	SCUS	DOH, DHDC, PHDC, PHSA, NP
Activity 6: Component Evaluation of CAM activities													P	C		
Task 3: Conduct field work evaluation of CAM activities at the grass root level	Data collected										X	X	P	PC	JSI, CM Partners	MOH, DOH
Activity 7: MONITORING													P			
Task 1: Monitoring Field Activities and reporting through M&R System	Field monitoring conducted and reports available	X	X	X	X	X	X	X	X	X	X	X	X P	C	JSI	MOH, DOH
Task 2: HMIS Reports	District HMIS reports reviewed and progress on MNH indicators tracked	X	X	X	х	X	X	X	X	X	X	X	X P	C	JSI	МОН, ДОН
Lasbella																

	Indicators		01	o	ct.	06	5 to		ep Q3	07)4	Consortiu	m Partners	Collabo
Activities and Tasks	(input/process/ output)			Dec'06			Mar'(Apr'07		June	Jul'07		Lead Partner(s)	Supporting Partners	rating partners
Activity 4: M&E CAPACITY BUILDING)6	36	χ :	7)7)7)7	0	Ö	7	77	PC,JSI	All Partners	MOH, DOH
Task 1. Training on small scale Household surveys (LQAS)	DHMs Trained on LQAS Technique			X	X								PC,JSI	All Partners	MOH, DOH
Task 2. Helping district mangers to conduct small scale monitoring studies using LQAS	studies conducted					X	X	X	X	X	X	X 2	PC,JSI	All Partners	MOH, DOH
Activity 5: Component Evaluation of District Health System Strenthining													PC		MOH, DOH
Task 3: Conduct field work for evaluation of District Health System strengthern component	Data collected						X	X					PC	Contech	MOH, DOH
Task 6: Assessment of providers in 10 districts of 10 health care providers randomly selected per tehsil per districts using LQAS for both public and private HCPs	No. of health care providers assessed.% score in knowledge and skills									X	X	X Z	PC	SCUS	DOH, DHDC, PHDC, PHSA, NP
Activity 6: Component Evaluation of CAM activities													PC		
Task 3: Conduct field work evaluation of CAM activities at the grass root level	Data collected										X Z	X	PC	JSI, CM Partners	MOH, DOH
Activity 7: MONITORING													PC		
Task 1: Monitoring Field Activities and reporting through M&R System	Field monitoring conducted and reports available		X	X	X :	X	X	X	X	X	X Z	X Z	Y PC	JSI	MOH, DOH
Task 2: HMIS Reports	District HMIS reports reviewed and progress on MNH indicators tracked		X	X	X	X	X	X	X	X	X	X Z	PC Y	JSI	MOH, DOH



CA # 391-A-00-05-01037-00 project is funded by the United States Agency for International Development and implemented by JSI Research & Training Institute, inc. in conjunction with Aga Khan University, Contech International, Greenstar Social Marketing, JHU/CCP, PAVHNA, Population Council, Save the Children USA